

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

10/30/2015, 9:20 AM

- Notes:
- 1) This list provides a very detailed history of how a project's programming has changed over time.
 - 2) Summary, project level, grouped backup lists are available on the local assistance web site:
http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:
<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 31

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Kern

Responsible Agency

| Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Bakersfield

BRIDGE NO. 50C0021 L & R, MANOR ST, OVER KERN RIVER, 0.2 MI S ROBERTS LANE. Rehabilitate 2 lane bridge as 2 lane bridge. No added lane capacity. Including LSSRP retrofit funds. Change!

Fed Proj: BHLSZ-5109(166)

| Phase Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|----------------------|----------------|------------------|-------|-------|-------|-------|------------------|--------|------------------|
| PE | 300,000 | 1,166,000 | | | | | | | 1,466,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | 8,204,000 | | 8,204,000 |
| Total | 300,000 | 1,166,000 | | | | | 8,204,000 | | 9,670,000 |
| Fund Source Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | 265,590 | 1,032,260 | | | | | 7,263,001 | | 8,560,851 |
| Local Match | 34,410 | 133,740 | | | | | 880,896 | | 1,049,046 |
| LSSRP Bond | | | | | | | 60,103 | | 60,103 |
| Local AC | | | | | | | | | |
| Total | 300,000 | 1,166,000 | | | | | 8,204,000 | | 9,670,000 |
| PE Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | 265,590 | 1,032,260 | | | | | | | 1,297,850 |
| Local Match | 34,410 | 133,740 | | | | | | | 168,150 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 300,000 | 1,166,000 | | | | | | | 1,466,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|-------------|-------|----------|----------|----------|-------|-------|-------|-------|---------------|----------------|
| 1246 | HBP | PE | | 516,130 | -199,193 | | | | | | 316,937 |
| | Local Match | | | 66,870 | -25,808 | | | | | | 41,063 |
| Fed. Reimb. Rate: 88.53% 8/20/2015 Kirk Anderson: Agency requests the balance of PE funds needed to complete the P,S&E | | | | | | | | | | | |
| | | | | | | | | | | Total: | 358,000 |
| 1246 | HBP | PE | | -199,193 | 199,193 | | | | | | |
| | Local Match | | | -25,808 | 25,808 | | | | | | |
| Fed. Reimb. Rate: 88.53% 10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | | | | |
| | | | | | | | | | | Total: | |
| 1246 | HBP | PE | -199,193 | 199,193 | | | | | | | |
| | Local Match | | -25,808 | 25,808 | | | | | | | |
| Fed. Reimb. Rate: 88.53% 3/18/2013 Kirk Anderson: Agency requests \$120,000 to confirm the seismic performance of the bridge in 12/13 and the balance be moved to 14/15. | | | | | | | | | | | |
| | | | | | | | | | | Total: | |

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Kern

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--|--|----------|----------|-------|-------|-------|-------|--------|----------|
| 1246 HBP PE Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 9/30/2012 Tom Glaski: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 1246 HBP PE | | 177,060 | | | | | | | 177,060 |
| Local Match | | 22,940 | | | | | | | 22,940 |
| Fed. Reimb. Rate: 88.53% | 3/22/2011 Kirk Anderson: Decrease 10/11 funding to match hold for scoping. Move balance and and increase PE in 11/12 to match agency's revised minimal 6A. | | | | | | | Total: | 200,000 |
| 1246 HBP PE | | 154,928 | | | | | | | 154,928 |
| Local Match | | 20,073 | | | | | | | 20,073 |
| Fed. Reimb. Rate: 88.53% | 3/8/2011 Tom Glaski: not a STP railing project - enter as new rehabilitation project | | | | | | | Total: | 175,000 |
| 1246 State STP (BR) PE | | -154,928 | | | | | | | -154,928 |
| Local Match | | -20,073 | | | | | | | -20,073 |
| Fed. Reimb. Rate: 88.53% | 3/8/2011 Tom Glaski: not a STP railing project - enter as new rehabilitation project | | | | | | | Total: | -175,000 |
| 1246 HBP PE Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 9/2/2010 Tom Glaski: Project not authorized in 09/10 - Move 09/10 to 10/11, 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 1246 State STP (BR) PE | | 88,530 | | | | | | | 88,530 |
| Local Match | | 11,470 | | | | | | | 11,470 |
| Fed. Reimb. Rate: 88.53% | 3/29/2010 Eric Bost: Not ready to ad within 6 months. PE funds moved from FFY Prior to 9/10. | | | | | | | Total: | 100,000 |
| 1246 State STP (BR) PE | | 66,398 | | | | | | | 66,398 |
| Local Match | | 8,603 | | | | | | | 8,603 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | Total: | 75,000 |
| 1247 HBP PE | | 516,130 | -199,193 | | | | | | 316,937 |
| Local Match | | 66,870 | -25,808 | | | | | | 41,063 |
| Fed. Reimb. Rate: 88.53% | 8/20/2015 Kirk Anderson: Agency requests the balance of PE funds needed to complete the P,S &E. | | | | | | | Total: | 358,000 |
| 1247 HBP PE | | -199,193 | 199,193 | | | | | | |
| Local Match | | -25,808 | 25,808 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). | | | | | | | Total: | _____ |
| 1247 HBP PE | | -199,193 | 199,193 | | | | | | |
| Local Match | | -25,808 | 25,808 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 3/18/2013 Kirk Anderson: Agency requests \$120,000 to confirm the seismic performance of the bridge in 12/13 and the balance be moved to 14/15. | | | | | | | Total: | _____ |

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Kern

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--|--|----------|-------|-------|-------|-------|-------|--------|----------|
| 1247 HBP PE Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 9/30/2012 Tom Glaski: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 1247 HBP PE | | 177,060 | | | | | | | 177,060 |
| Local Match | | 22,940 | | | | | | | 22,940 |
| Fed. Reimb. Rate: 88.53% | 3/22/2011 Kirk Anderson: Decrease 10/11 funding to match hold for scoping. Move balance and and increase PE in 11/12 to match agency's revised minimal 6A. | | | | | | | Total: | 200,000 |
| 1247 HBP PE | | 154,928 | | | | | | | 154,928 |
| Local Match | | 20,073 | | | | | | | 20,073 |
| Fed. Reimb. Rate: 88.53% | 3/8/2011 Tom Glaski: not a STP railing project - enter as new rehabilitation project | | | | | | | Total: | 175,000 |
| 1247 State STP (BR) PE | | -154,928 | | | | | | | -154,928 |
| Local Match | | -20,073 | | | | | | | -20,073 |
| Fed. Reimb. Rate: 88.53% | 3/8/2011 Tom Glaski: not a STP railing project - enter as new rehabilitation project | | | | | | | Total: | -175,000 |
| 1247 HBP PE Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 9/2/2010 Tom Glaski: Project not authorized in 09/10 - Move 09/10 to 10/11 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 1247 State STP (BR) PE | | 88,530 | | | | | | | 88,530 |
| Local Match | | 11,470 | | | | | | | 11,470 |
| Fed. Reimb. Rate: 88.53% | 3/29/2010 Eric Bost: Not ready to ad within 6 months. PE funds moved from FFY Prior to 10/11. | | | | | | | Total: | 100,000 |
| 1247 State STP (BR) PE | | 66,398 | | | | | | | 66,398 |
| Local Match | | 8,603 | | | | | | | 8,603 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | Total: | 75,000 |

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Kern

Responsible Agency

| Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|------------------|--------|------------------|
| Fed \$ | | | | | | | 7,263,001 | | 7,263,001 |
| Local Match | | | | | | | 880,896 | | 880,896 |
| LSSRP Bond | | | | | | | 60,103 | | 60,103 |
| Local AC | | | | | | | | | |
| Total | | | | | | | 8,204,000 | | 8,204,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|-------------|-------|-------|-------|-------|------------|------------|------------|------------|------------|-----------|
| 1246 | HBP | CON | | | | | | -3,399,552 | 3,399,552 | | |
| | Local Match | | | | | | | -440,448 | 440,448 | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | |
| 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | |
| 1246 | HBP | CON | | | | | -3,399,552 | 3,399,552 | | | |
| | Local Match | | | | | | | -440,448 | 440,448 | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | |
| 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | |
| 1246 | HBP | CON | | | | -3,399,552 | 3,399,552 | | | | |
| | Local Match | | | | | | | -440,448 | 440,448 | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | |
| 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | |
| 1246 | HBP | CON | | | | 3,399,552 | | | -3,399,552 | | |
| | Local Match | | | | | | | | -440,448 | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | |
| 9/28/2015 Reza Fereshtehnejad: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 16/17. As requested in September 2015 Survey. | | | | | | | | | | Total: | |
| 1246 | HBP | CON | | | | | | | 3,399,552 | -1,528,028 | 1,871,524 |
| | Local Match | | | | | | | | 440,448 | -197,972 | 242,476 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | |
| 9/28/2015 Kirk Anderson: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 19/20. As requested in September 2015 Survey. | | | | | | | | | | Total: | 2,114,000 |
| 1246 | HBP | CON | | | | | -1,528,028 | | | 1,528,028 | |
| | Local Match | | | | | | | | -197,972 | 197,972 | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | |
| 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | |
| 1246 | HBP | CON | | | | -1,528,028 | 1,528,028 | | | | |
| | Local Match | | | | | | | | -197,972 | 197,972 | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | |
| 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | |

New!

New!

New!

New!

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Kern

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--------------------------|--|----------|------------|-----------|-------|-------|-------|------------|-----------|
| 1246 HBP CON | | | -1,528,028 | 1,528,028 | | | | | |
| Local Match | | | -197,972 | 197,972 | | | | | |
| Fed. Reimb. Rate: 88.53% | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 1246 HBP CON | | | 1,528,028 | | | | | -1,528,028 | |
| Local Match | | | 197,972 | | | | | -197,972 | |
| Fed. Reimb. Rate: 88.53% | 9/27/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey. | | | | | | | Total: | |
| 1246 HBP CON | | | | | | | | 1,262,438 | 1,262,438 |
| Local Match | | | | | | | | 163,562 | 163,562 |
| Fed. Reimb. Rate: 88.53% | 3/18/2013 Kirk Anderson: Agency 6-D request increase in funds. | | | | | | | Total: | 1,426,000 |
| 1246 HBP CON | | | -265,590 | | | | | 265,590 | |
| Local Match | | | -34,410 | | | | | 34,410 | |
| Fed. Reimb. Rate: 88.53% | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | Total: | |
| 1246 HBP CON | | -265,590 | 265,590 | | | | | | |
| Local Match | | -34,410 | 34,410 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 1246 HBP CON | | -265,590 | 265,590 | | | | | | |
| Local Match | | -34,410 | 34,410 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 1246 HBP CON | | 265,590 | | | | | | | 265,590 |
| Local Match | | 34,410 | | | | | | | 34,410 |
| Fed. Reimb. Rate: 88.53% | 3/8/2011 Tom Glaski: not a STP railing project - enter as new rehabilitation project | | | | | | | Total: | 300,000 |
| 1246 State STP (BR) CON | | -265,590 | | | | | | | -265,590 |
| Local Match | | -34,410 | | | | | | | -34,410 |
| Fed. Reimb. Rate: 88.53% | 3/8/2011 Tom Glaski: not a STP railing project - enter as new rehabilitation project | | | | | | | Total: | -300,000 |
| 1246 State STP (BR) CON | | | | | | | | | |
| Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Kern

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--|--|-------|----------|------------|------------|------------|-----------|--------|----------|
| 1246 State STP (BR) CON Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 1246 State STP (BR) CON Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 3/29/2010 Eric Bost: Move funds to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 1246 State STP (BR) CON Local Match | | | 265,590 | | | | | | -265,590 |
| Fed. Reimb. Rate: 88.53% | | | 34,410 | | | | | | -34,410 |
| Fed. Reimb. Rate: 88.53% | 10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency. | | | | | | | Total: | |
| 1246 State STP (BR) CON Local Match | | | -265,590 | | | | | | 265,590 |
| Fed. Reimb. Rate: 88.53% | | | -34,410 | | | | | | 34,410 |
| Fed. Reimb. Rate: 88.53% | 12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH). | | | | | | | Total: | |
| 1246 State STP (BR) CON Local Match | | | 265,590 | | | | | | 265,590 |
| Fed. Reimb. Rate: 88.53% | | | 34,410 | | | | | | 34,410 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | Total: | 300,000 |
| 1247 HBP Local Match | | | | | | -3,399,552 | 3,399,552 | | |
| Fed. Reimb. Rate: 88.53% | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 1247 HBP Local Match | | | | | -3,399,552 | 3,399,552 | | | |
| Fed. Reimb. Rate: 88.53% | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 1247 HBP Local Match | | | | -3,399,552 | 3,399,552 | | | | |
| Fed. Reimb. Rate: 88.53% | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 1247 HBP Local Match | | | | -440,448 | 440,448 | | | | |
| Fed. Reimb. Rate: 88.53% | 9/28/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 16/17. As requested in September 2015 Survey. | | | | | | | Total: | |

New!

New!

New!

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Kern

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total | |
|--------------------------|---|-------|------------------------|------------------------|------------------------|-------|----------------------|------------------------|----------------------|------|
| 1247 HBP Local Match | CON | | | | | | 3,399,552 440,448 | -1,318,212 -170,788 | 2,081,340 269,660 | New! |
| Fed. Reimb. Rate: 88.53% | 9/28/2015 Kirk Anderson: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2015 Survey. | | | | | | | Total: | 2,351,000 | |
| 1247 HBP Local Match | CON | | | | -1,318,212 -170,788 | | | 1,318,212 170,788 | | |
| Fed. Reimb. Rate: 88.53% | 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | |
| 1247 HBP Local Match | CON | | | -1,318,212 -170,788 | 1,318,212 170,788 | | | | | |
| Fed. Reimb. Rate: 88.53% | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | |
| 1247 HBP Local Match | CON | | -1,318,212 -170,788 | 1,318,212 170,788 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | |
| 1247 HBP Local Match | CON | | 1,318,212 170,788 | | | | | -1,318,212 -170,788 | | |
| Fed. Reimb. Rate: 88.53% | 9/27/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey. | | | | | | | Total: | | |
| 1247 HBP Local Match | CON | | | | | | | 1,052,622 136,378 | 1,052,622 136,378 | |
| Fed. Reimb. Rate: 88.53% | 3/18/2013 Kirk Anderson: Agency 6-D request increase in funds | | | | | | | Total: | 1,189,000 | |
| 1247 HBP Local Match | CON | | -265,590 -34,410 | | | | | 265,590 34,410 | | |
| Fed. Reimb. Rate: 88.53% | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | Total: | | |
| 1247 HBP Local Match | CON | | -265,590 -34,410 | 265,590 34,410 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | |
| 1247 HBP Local Match | CON | | -265,590 -34,410 | 265,590 34,410 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | |
| 1247 HBP Local Match | CON | | 265,590 34,410 | | | | | | 265,590 34,410 | |
| Fed. Reimb. Rate: 88.53% | 3/8/2011 Tom Glaski: not a STP railing project - enter as new rehabilitation project | | | | | | | Total: | 300,000 | |

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Kern

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--------------------------|--|-------|-------|-------|----------|----------|---------|--------|-----------------|
| 1247 State STP (BR) CON | -265,590 | | | | | | | | -265,590 |
| Local Match | -34,410 | | | | | | | | -34,410 |
| Fed. Reimb. Rate: 88.53% | 3/8/2011 Tom Glaski: not a STP railing project - enter as new rehabilitation project | | | | | | | | Total: -300,000 |
| 1247 State STP (BR) CON | | | | | | | | | |
| Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: _____ |
| 1247 State STP (BR) CON | | | | | | | | | |
| Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: _____ |
| 1247 State STP (BR) CON | | | | | | | | | |
| Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 3/29/2010 Eric Bost: Move funds to 11/12 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: _____ |
| 1247 State STP (BR) CON | 265,590 | | | | | | | | -265,590 |
| Local Match | 34,410 | | | | | | | | -34,410 |
| Fed. Reimb. Rate: 88.53% | 10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency. | | | | | | | | Total: _____ |
| 1247 State STP (BR) CON | -265,590 | | | | | | | | 265,590 |
| Local Match | -34,410 | | | | | | | | 34,410 |
| Fed. Reimb. Rate: 88.53% | 12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH). | | | | | | | | Total: _____ |
| 1247 State STP (BR) CON | 265,590 | | | | | | | | 265,590 |
| Local Match | 34,410 | | | | | | | | 34,410 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | Total: 300,000 |
| 2375 HBP CON | | | | | | -231,949 | 231,949 | | |
| LSSRP Bond | | | | | | -30,051 | 30,051 | | |
| Fed. Reimb. Rate: 88.53% | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: _____ |
| 2375 HBP CON | | | | | -231,949 | 231,949 | | | |
| LSSRP Bond | | | | | -30,051 | 30,051 | | | |
| Fed. Reimb. Rate: 88.53% | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: _____ |

New!

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Kern

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total | |
|--------------------------|---|-------|------------|------------|------------|-------|----------|------------|-------------------|-------------|
| 2375 HBP LSSRP Bond | CON | | | -231,949 | 231,949 | | | | | New! |
| Fed. Reimb. Rate: 88.53% | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: _____ | |
| 2375 HBP LSSRP Bond | CON | | | 231,949 | | | -231,949 | | | New! |
| Fed. Reimb. Rate: 88.53% | 9/28/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 16/17. As requested in September 2015 Survey. | | | | | | | | Total: _____ | |
| 2375 HBP LSSRP Bond | CON | | | | | | 231,949 | -2,301,780 | -2,069,831 | New! |
| Fed. Reimb. Rate: 88.53% | 8/25/2015 Reza Fereshtehnejad: Per latest Exhibit 6-D | | | | | | | | Total: _____ | |
| | | | | | | | 30,051 | -298,220 | -268,169 | |
| | | | | | | | | | Total: -2,338,000 | |
| 2375 HBP LSSRP Bond | CON | | | | -2,301,780 | | | 2,301,780 | | |
| Fed. Reimb. Rate: 88.53% | 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: _____ | |
| | | | | | | | | | 298,220 | |
| | | | | | | | | | Total: _____ | |
| 2375 HBP LSSRP Bond | CON | | | -2,301,780 | 2,301,780 | | | | | |
| Fed. Reimb. Rate: 88.53% | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: _____ | |
| | | | | | | | | | 298,220 | |
| | | | | | | | | | Total: _____ | |
| 2375 HBP LSSRP Bond | CON | | -2,301,780 | 2,301,780 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: _____ | |
| | | | | | | | | | 298,220 | |
| | | | | | | | | | Total: _____ | |
| 2375 HBP LSSRP Bond | CON | | 2,301,780 | | | | | -2,301,780 | | |
| Fed. Reimb. Rate: 88.53% | 9/27/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey. | | | | | | | | Total: _____ | |
| | | | | | | | | | -298,220 | |
| | | | | | | | | | Total: _____ | |
| 2375 HBP LSSRP Bond | CON | | -2,301,780 | | | | | 2,301,780 | | |
| Fed. Reimb. Rate: 88.53% | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | Total: _____ | |
| | | | | | | | | | 298,220 | |
| | | | | | | | | | Total: _____ | |
| 2375 HBP LSSRP Bond | CON | | -2,301,780 | 2,301,780 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: _____ | |
| | | | | | | | | | 298,220 | |
| | | | | | | | | | Total: _____ | |

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Kern

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--------------------------|--|------------|-----------|-------|-------|----------|---------|------------|-----------|
| 2375 HBP LSSRP Bond | CON | -2,301,780 | 2,301,780 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 2375 HBP LSSRP Bond | CON | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 2375 HBP LSSRP Bond | CON | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 2375 HBP LSSRP Bond | CON | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 2375 HBP LSSRP Bond | CON | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 2375 HBP LSSRP Bond | CON | 2,301,780 | | | | | | -2,301,780 | |
| Fed. Reimb. Rate: 88.53% | 10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency. | | | | | | | Total: | |
| 2375 HBP LSSRP Bond | CON | -2,301,780 | | | | | | 2,301,780 | |
| Fed. Reimb. Rate: 88.53% | 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH). | | | | | | | Total: | |
| 2375 HBP LSSRP Bond | CON | 2,301,780 | | | | | | | 2,301,780 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | Total: | 2,600,000 |
| 2376 HBP LSSRP Bond | CON | | | | | -231,949 | 231,949 | | |
| Fed. Reimb. Rate: 88.53% | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Kern

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|----------------------------|---|-------|------------|------------|------------|---------|----------|------------|-------------|
| 2376 HBP CON LSSRP Bond | | | | | -231,949 | 231,949 | | | |
| Fed. Reimb. Rate: 88.53% | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| | | | | -30,051 | 30,051 | | | | New! |
| 2376 HBP CON LSSRP Bond | | | | -231,949 | 231,949 | | | | |
| Fed. Reimb. Rate: 88.53% | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| | | | | -30,051 | 30,051 | | | | New! |
| 2376 HBP CON LSSRP Bond | | | | 231,949 | | | -231,949 | | |
| Fed. Reimb. Rate: 88.53% | 9/28/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 16/17. As requested in September 2015 Survey. | | | | | | | Total: | |
| | | | | 30,051 | | | -30,051 | | New! |
| 2376 HBP CON LSSRP Bond | | | | | | | 231,949 | -2,301,780 | -2,069,831 |
| Fed. Reimb. Rate: 88.53% | 8/25/2015 Reza Fereshtehnejad: Per latest Exhibit 6-D | | | | | | | Total: | -298,220 |
| | | | | | | | 30,051 | -268,169 | New! |
| | | | | | | | | -2,338,000 | |
| 2376 HBP CON LSSRP Bond | | | | | -2,301,780 | | | 2,301,780 | |
| Fed. Reimb. Rate: 88.53% | 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | 298,220 |
| | | | | | -298,220 | | | | |
| 2376 HBP CON LSSRP Bond | | | | -2,301,780 | 2,301,780 | | | | |
| Fed. Reimb. Rate: 88.53% | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| | | | | -298,220 | 298,220 | | | | |
| 2376 HBP CON LSSRP Bond | | | -2,301,780 | 2,301,780 | | | | -2,301,780 | |
| Fed. Reimb. Rate: 88.53% | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | -298,220 |
| | | | | 298,220 | | | | | |
| 2376 HBP CON LSSRP Bond | | | 2,301,780 | | | | | -2,301,780 | |
| Fed. Reimb. Rate: 88.53% | 9/27/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey. | | | | | | | Total: | -298,220 |
| | | | | | | | | | |
| 2376 HBP CON LSSRP Bond | | | -2,301,780 | | | | | 2,301,780 | |
| Fed. Reimb. Rate: 88.53% | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | Total: | 298,220 |
| | | | | -298,220 | | | | | |

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Kern

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--------------------------|--|------------|-----------|-------|-------|-------|-------|------------|-----------|
| 2376 HBP LSSRP Bond | CON | -2,301,780 | 2,301,780 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 2376 HBP LSSRP Bond | CON | -2,301,780 | 2,301,780 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 2376 HBP LSSRP Bond | CON | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 2376 HBP LSSRP Bond | CON | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 2376 HBP LSSRP Bond | CON | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 2376 HBP LSSRP Bond | CON | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 2376 HBP LSSRP Bond | CON | 2,301,780 | | | | | | -2,301,780 | |
| Fed. Reimb. Rate: 88.53% | 10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency. | | | | | | | Total: | |
| 2376 HBP LSSRP Bond | CON | -2,301,780 | | | | | | 2,301,780 | |
| Fed. Reimb. Rate: 88.53% | 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH). | | | | | | | Total: | |
| 2376 HBP LSSRP Bond | CON | 2,301,780 | | | | | | | 2,301,780 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | Total: | |
| | | | | | | | | | 298,220 |
| | | | | | | | | | 2,600,000 |

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Kern

Responsible Agency

| Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Bakersfield

BRIDGE NO. 50C0173, BEALE AVE, OVER UP RR,SUMNER ST,KENTUCKY, SOUTH MONTEREY ST. Rehabilitate 2 lane bridge as 2 lane bridge. No added lane capacity.

Change!

Fed Proj:

| Phase Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|----------------------|-------|-------|---------|-------|-------|-------|-------|-----------|-----------|
| PE | | | 100,000 | | | | | | 100,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 1,700,000 | 1,700,000 |
| Total | | | 100,000 | | | | | 1,700,000 | 1,800,000 |
| Fund Source Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | | | 88,530 | | | | | 1,505,010 | 1,593,540 |
| Local Match | | | 11,470 | | | | | 194,990 | 206,460 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 100,000 | | | | | 1,700,000 | 1,800,000 |
| PE Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | | | 88,530 | | | | | | 88,530 |
| Local Match | | | 11,470 | | | | | | 11,470 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 100,000 | | | | | | 100,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--|-------------|-------|-------|---------|--------|-------|-------|-------|-------|--------|-------|
| 953 | HBP | PE | | -88,530 | 88,530 | | | | | | |
| | Local Match | | | -11,470 | 11,470 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | |
| 3/19/2015 Kirk Anderson: Not ready to advertise within 6 months. PE funds moved from 14/15 to 15/16 as requested in a email from the agency date 03/18/2015. | | | | | | | | | | Total: | _____ |
| 953 | HBP | PE | | -88,530 | 88,530 | | | | | | |
| | Local Match | | | -11,470 | 11,470 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | |
| 10/1/2014 Kirk Anderson: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. | | | | | | | | | | Total: | _____ |
| 953 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | |
| 10/3/2013 Kirk Anderson: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | | | | Total: | _____ |

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Kern

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--------------------------------------|--|-------|---------|-------|-------|-------|-------|--------|----------|
| 953 HBP PE Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 9/30/2012 Tom Glaski: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 953 State STP (BR) PE Local Match | | | -88,530 | | | | | | -88,530 |
| | | | -11,470 | | | | | | -11,470 |
| Fed. Reimb. Rate: 88.53% | 3/8/2011 Tom Glaski: not a STP railing project - enter as new rehabilitation project | | | | | | | Total: | -100,000 |
| 953 HBP PE Local Match | | | 88,530 | | | | | | 88,530 |
| | | | 11,470 | | | | | | 11,470 |
| Fed. Reimb. Rate: 88.53% | 2/3/2011 Tom Glaski: Agency requested PE funding in 11/12 in 2010 Survey - This entry moves funding to 11/12 | | | | | | | Total: | 100,000 |
| 953 State STP (BR) PE Local Match | | | 15,493 | | | | | | 15,493 |
| | | | 2,007 | | | | | | 2,007 |
| Fed. Reimb. Rate: 88.53% | 11/2/2010 Kirk Anderson: Delete prior year because not authorized and move to 10/11. Agency requested \$100000 for PE in 10/11 in 2010 Survey. | | | | | | | Total: | 17,500 |
| 953 State STP (BR) PE Local Match | | | 73,037 | | | | | | 73,037 |
| | | | 9,463 | | | | | | 9,463 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | Total: | 82,500 |

| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$ | | | | | | | | 1,505,010 | 1,505,010 |
| Local Match | | | | | | | | 194,990 | 194,990 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 1,700,000 | 1,700,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--------------------------|--|-------|-------|-------|------------|-------|-------|--------|-------|------------|------------|
| 953 | HBP | CON | | | | | | | | 1,505,010 | 1,505,010 |
| | Local Match | | | | | | | | | 194,990 | 194,990 |
| Fed. Reimb. Rate: 88.53% | 3/8/2011 Tom Glaski: not a STP railing project - enter as new rehabilitation project | | | | | | | Total: | | 1,700,000 | |
| 953 | State STP (BR) | CON | | | | | | | | -1,505,010 | -1,505,010 |
| | Local Match | | | | | | | | | -194,990 | -194,990 |
| Fed. Reimb. Rate: 88.53% | 3/8/2011 Tom Glaski: not a STP railing project - enter as new rehabilitation project | | | | | | | Total: | | -1,700,000 | |
| 953 | State STP (BR) | CON | | | -1,505,010 | | | | | 1,505,010 | |
| | Local Match | | | | -194,990 | | | | | 194,990 | |
| Fed. Reimb. Rate: 88.53% | 12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH). | | | | | | | Total: | | | |

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Kern

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|------------------------------|-----------|-------|-------|-------|-------|-------|-------|--------|-----------|
| 953 State STP (BR) CON | 1,505,010 | | | | | | | | 1,505,010 |
| Local Match | 194,990 | | | | | | | | 194,990 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | Total: | 1,700,000 |

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Kern

Responsible Agency

| Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Kern County

BRIDGE NO. 50C0172, LAKE ISABELLA RD OVER BOREL CANAL, 0.75 MI N OF NUGGET AVE. Rehabilitate 2 lane as 2 lane bridge. No added lane capacity. Change!

Fed Proj: BRLS-5950(333)

| Phase Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|----------------------|---------------|-------|----------------|-------|-------|-------|-------|------------------|------------------|
| PE | 80,000 | | 475,000 | | | | | | 555,000 |
| R/W | | | 75,000 | | | | | | 75,000 |
| CON | | | | | | | | 3,104,000 | 3,104,000 |
| Total | 80,000 | | 550,000 | | | | | 3,104,000 | 3,734,000 |
| Fund Source Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | 70,824 | | 486,915 | | | | | 2,747,971 | 3,305,710 |
| Local Match | 9,176 | | 63,085 | | | | | 356,029 | 428,290 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 80,000 | | 550,000 | | | | | 3,104,000 | 3,734,000 |
| PE Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | 70,824 | | 420,518 | | | | | | 491,342 |
| Local Match | 9,176 | | 54,483 | | | | | | 63,659 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 80,000 | | 475,000 | | | | | | 555,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--|-------------|-------|---------|----------|---------|-------|-------|-------|-------|---------------|---------|
| 3710 | HBP | PE | | | 270,017 | | | | | | 270,017 |
| | Local Match | | | | 34,984 | | | | | | 34,984 |
| Fed. Reimb. Rate: 88.53% 9/15/2015 Kirk Anderson: The agency requested additional PE funds on their 2015 HBP Survey. | | | | | | | | | | Total: | 305,000 |
| 3710 | HBP | PE | | -150,501 | 150,501 | | | | | | |
| | Local Match | | | -19,499 | 19,499 | | | | | | |
| Fed. Reimb. Rate: 88.53% 10/27/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | | | Total: | |
| 3710 | HBP | PE | -17,706 | 150,501 | | | | | | | 132,795 |
| | Local Match | | -2,294 | 19,499 | | | | | | | 17,205 |
| Fed. Reimb. Rate: 88.53% 10/1/2014 Kirk Anderson: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. Add PE funds from 6-D dated 03/30/12 | | | | | | | | | | Total: | 150,000 |

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Kern

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|----------------------------|---|-------|--------|-------|-------|-------|-------|--------|--------------|
| 3710 HBP PE Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/3/2013 Kirk Anderson: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. Ran out of FFY 12/13 OA. Move to FFY 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: _____ |
| 3710 HBP PE Local Match | | | 17,706 | | | | | | 17,706 |
| | | | 2,294 | | | | | | 2,294 |
| Fed. Reimb. Rate: 88.53% | 9/30/2011 Linda Newton: added new funding per 2011 Survey. | | | | | | | | Total: _____ |
| 3710 HBP PE Local Match | | | 70,824 | | | | | | 70,824 |
| | | | 9,176 | | | | | | 9,176 |
| Fed. Reimb. Rate: 88.53% | 9/29/2010 Tom Glaski: New Project | | | | | | | | Total: _____ |

| R/W Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--------------|-------|-------|--------|-------|-------|-------|-------|--------|--------|
| Fed \$ | | | 66,398 | | | | | | 66,398 |
| Local Match | | | 8,603 | | | | | | 8,603 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 75,000 | | | | | | 75,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--------------------------|---|-------|-------|-------|---------|-------|---------|-------|-------|--------------|--------|
| 3710 | HBP | R/W | | | 66,398 | | -66,398 | | | | |
| | Local Match | | | | 8,603 | | -8,603 | | | | |
| Fed. Reimb. Rate: 88.53% | 9/29/2015 Kirk Anderson: NEPA cleared 05/04/15.. RW funds moved from FFY 17/18 to 15/16. As requested in September 2015 Survey. | | | | | | | | | Total: _____ | |
| 3710 | HBP | R/W | | | -66,398 | | 66,398 | | | | |
| | Local Match | | | | -8,603 | | 8,603 | | | | |
| Fed. Reimb. Rate: 88.53% | 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. | | | | | | | | | Total: _____ | |
| 3710 | HBP | R/W | | | 22,133 | | | | | | 22,133 |
| | Local Match | | | | 2,868 | | | | | | 2,868 |
| Fed. Reimb. Rate: 88.53% | 10/1/2014 Kirk Anderson: Add RW funds from 6-D dated 03/30/12 | | | | | | | | | Total: _____ | |
| 3710 | HBP | R/W | | | -44,265 | | 44,265 | | | | |
| | Local Match | | | | -5,735 | | 5,735 | | | | |
| Fed. Reimb. Rate: 88.53% | 3/28/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. | | | | | | | | | Total: _____ | |

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Kern

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| | | | | | | | | | |
|-----------------------------|---|--|--|--|--|--|--|--|--------------|
| 3710 HBP R/W Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/3/2013 Kirk Anderson: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. Ran out of FFY 12/13 OA. Move to FFY 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: _____ |

| | | | | | | | | | |
|-----------------------------|--|--|--------|--|--|--|--|--|--------------|
| 3710 HBP R/W Local Match | | | 44,265 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 9/30/2011 Linda Newton: Added new phase and funding per 2011 Survey. | | | | | | | | Total: _____ |
| | | | | | | | | | 50,000 |

| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$ | | | | | | | | 2,747,971 | 2,747,971 |
| Local Match | | | | | | | | 356,029 | 356,029 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 3,104,000 | 3,104,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---------|-----------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|---------|-----------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| | | | | | | | | | | | |
|--------------------------|---|-----|--|--|--|--|--|--|------------|--------------|--|
| 3710 | HBP | CON | | | | | | | -2,747,971 | 2,747,971 | |
| | Local Match | | | | | | | | -356,029 | 356,029 | |
| Fed. Reimb. Rate: 88.53% | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | Total: _____ | |

New!

| | | | | | | | | | | |
|--------------------------|--|-----|--|--|--|--|--|------------|-----------|--------------|
| 3710 | HBP | CON | | | | | | -2,747,971 | 2,747,971 | |
| | Local Match | | | | | | | -356,029 | 356,029 | |
| Fed. Reimb. Rate: 88.53% | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | Total: _____ |

New!

| | | | | | | | | | | |
|--------------------------|--|-----|--|--|--|--|------------|-----------|--|--------------|
| 3710 | HBP | CON | | | | | -2,747,971 | 2,747,971 | | |
| | Local Match | | | | | | -356,029 | 356,029 | | |
| Fed. Reimb. Rate: 88.53% | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | Total: _____ |

New!

| | | | | | | | | | | |
|--------------------------|---|-----|--|--|--|--|-----------|--|------------|--------------|
| 3710 | HBP | CON | | | | | 2,747,971 | | -1,682,070 | 1,065,901 |
| | Local Match | | | | | | 356,029 | | -217,930 | 138,099 |
| Fed. Reimb. Rate: 88.53% | 9/15/2015 Kirk Anderson: The agency requests additional CON funds in their 2015 HBP Survey. | | | | | | | | | Total: _____ |

New!

| | | | | | | | | | | |
|--------------------------|--|-----|--|--|--|--|--|--|-----------|--------------|
| 3710 | HBP | CON | | | | | | | 1,062,360 | 1,062,360 |
| | Local Match | | | | | | | | 137,640 | 137,640 |
| Fed. Reimb. Rate: 88.53% | 10/1/2014 Kirk Anderson: Add CON funds from 6-D dated 03/30/12 | | | | | | | | | Total: _____ |

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Kern

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|----------------------------|---|----------|----------|-------|-------|-------|-------|----------|---------|
| 3710 HBP CON | | | -619,710 | | | | | 619,710 | |
| Local Match | | | -80,290 | | | | | 80,290 | |
| Fed. Reimb. Rate: 88.53% | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3710 HBP CON | | -619,710 | 619,710 | | | | | | |
| Local Match | | -80,290 | 80,290 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3710 HBP CON | | 619,710 | | | | | | -619,710 | |
| Local Match | | 80,290 | | | | | | -80,290 | |
| Fed. Reimb. Rate: 88.53% | 9/30/2011 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey. | | | | | | | Total: | |
| 3710 HBP CON | | | | | | | | 619,710 | 619,710 |
| Local Match | | | | | | | | 80,290 | 80,290 |
| Fed. Reimb. Rate: 88.53% | 9/29/2010 Tom Glaski: New project | | | | | | | Total: | 700,000 |

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Kern

| | | | | | | | | | |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

MPO Summary: Kern County Council Of Governments

Number of Projects: 3

Total Costs:

| | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|-----------------------------|----------------|------------------|----------------|-------|-------|-------|------------------|------------------|-------------------|
| Fed \$ | 336,414 | 1,032,260 | 575,445 | | | | 7,263,001 | 4,252,981 | 13,460,101 |
| Local Match | 43,586 | 133,740 | 74,555 | | | | 880,896 | 551,019 | 1,683,796 |
| LSSRP Bond | | | | | | | 60,103 | | 60,103 |
| Local AC | | | | | | | | | |
| Total for all Phases | 380,000 | 1,166,000 | 650,000 | | | | 8,204,000 | 4,804,000 | 15,204,000 |