

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

10/30/2015, 9:19 AM

- Notes:
- 1) This list provides a very detailed history of how a project's programming has changed over time.
 - 2) Summary, project level, grouped backup lists are available on the local assistance web site:
http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:
<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 31

2014/15-2019/20 Highway Bridge Program

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District: 05 County: Santa Barbara

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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Carpinteria

BRIDGE NO. 51C0172, CARPINTERIA RD OVER CARPINTERIA CREEK, 0.2 MI S OF CASITAS PASS. Replace existing 2-lane (plus median) bridge with 2-lane (plus median) bridge (no added lanes)

Fed Proj: BRLS-5397(010)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	1,576,000			1,000,000					2,576,000
R/W			400,000						400,000
CON								14,000,000	14,000,000
Total	1,576,000		400,000	1,000,000				14,000,000	16,976,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	1,395,233		354,120	885,300				12,394,200	15,028,853
Local Match	180,767		45,880	114,700				1,605,800	1,947,147
LSSRP Bond									
Local AC									
Total	1,576,000		400,000	1,000,000				14,000,000	16,976,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	1,395,233			885,300					2,280,533
Local Match	180,767			114,700					295,467
LSSRP Bond									
Local AC									
Total	1,576,000			1,000,000					2,576,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3525	HBP	PE				885,300					885,300
	Local Match					114,700					114,700
Fed. Reimb. Rate: 88.53% 9/29/2015 Kelli Hill: PE increase per Sept. 2015 survey										Total:	1,000,000
3525	HBP	PE	841,920								841,920
	Local Match		109,080								109,080
Fed. Reimb. Rate: 88.53% 2/20/2013 Kelli Hill: Scope change from rehab to replacment. Costs per revised 6-D.										Total:	951,000
3525	HBP	PE	287,723								287,723
	Local Match		37,278								37,278
Fed. Reimb. Rate: 88.53% 10/11/2012 Kelli Hill: September 2012 survey										Total:	325,000

New!

2014/15-2019/20 Highway Bridge Program

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District: 05 County: Santa Barbara

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3525 HBP PE	265,590								265,590	
Local Match	34,410								34,410	
Fed. Reimb. Rate: 88.53%	3/25/2010 Kelli Hill: New project. PE per 6-A.								Total:	300,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			354,120						354,120
Local Match			45,880						45,880
LSSRP Bond									
Local AC									
Total			400,000						400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3525	HBP	R/W			354,120		-188,569				165,551
	Local Match				45,880		-24,431				21,449
Fed. Reimb. Rate: 88.53%	9/29/2015 Kelli Hill: Not ready to ad within 6 months. RW funds increased and moved from FFY 17/18 to 15/16. As requested in September 2015 Survey.									Total:	187,000
3525	HBP	R/W			-188,569		188,569				
	Local Match				-24,431		24,431				
Fed. Reimb. Rate: 88.53%	3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.									Total:	
3525	HBP	R/W		-188,569	188,569						
	Local Match			-24,431	24,431						
Fed. Reimb. Rate: 88.53%	3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.									Total:	
3525	HBP	R/W		144,304							144,304
	Local Match			18,696							18,696
Fed. Reimb. Rate: 88.53%	2/20/2013 Kelli Hill: Scope change from rehab to replacement. Cost per revised 6-D dated 2/20/13									Total:	163,000
3525	HBP	R/W	-44,265	44,265							
	Local Match		-5,735	5,735							
Fed. Reimb. Rate: 88.53%	9/13/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 14/15. As requested in September 2012 Survey.									Total:	
3525	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	9/28/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									Total:	

New!

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Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3525 HBP R/W	44,265								44,265
Local Match	5,735								5,735
Fed. Reimb. Rate: 88.53%	3/25/2010 Kelli Hill: New project. R/W per 6-A.							Total:	50,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								12,394,200	12,394,200
Local Match								1,605,800	1,605,800
LSSRP Bond									
Local AC									
Total								14,000,000	14,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total		
3525	HBP	CON							-12,394,200	12,394,200		New!	
	Local Match								-1,605,800	1,605,800			
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3525	HBP	CON						-12,394,200	12,394,200			New!	
	Local Match							-1,605,800	1,605,800				
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3525	HBP	CON					-12,394,200	12,394,200				New!	
	Local Match						-1,605,800	1,605,800					
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3525	HBP	CON				-12,394,200	12,394,200					New!	
	Local Match					-1,605,800	1,605,800						
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3525	HBP	CON				12,394,200				-7,421,470	4,972,730	New!	
	Local Match					1,605,800				-961,530	644,270		
Fed. Reimb. Rate: 88.53%			9/29/2015 Kelli Hill: Not ready to ad within 6 months. CON funds increased moved from FFY Beyond to 16/17. As requested in September 2015 Survey.							Total:		5,617,000	
3525	HBP	CON								5,208,220	5,208,220		
	Local Match									674,780	674,780		
Fed. Reimb. Rate: 88.53%			2/20/2013 Kelli Hill: Scope change from rehab to replacement. costs per revised 6-D dated 2/20/13.							Total:		5,883,000	

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Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3525 HBP CON			-2,213,250					2,213,250	
Local Match			-286,750					286,750	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3525 HBP CON			2,213,250					-2,213,250	
Local Match			286,750					-286,750	
Fed. Reimb. Rate: 88.53%	9/13/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2012 Survey.							Total:	
3525 HBP CON			-2,213,250					2,213,250	
Local Match			-286,750					286,750	
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3525 HBP CON		-2,213,250	2,213,250						
Local Match		-286,750	286,750						
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3525 HBP CON		2,213,250						-2,213,250	
Local Match		286,750						-286,750	
Fed. Reimb. Rate: 88.53%	9/28/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.							Total:	
3525 HBP CON		-2,213,250						2,213,250	
Local Match		-286,750						286,750	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3525 HBP CON		2,213,250						-2,213,250	
Local Match		286,750						-286,750	
Fed. Reimb. Rate: 88.53%	10/5/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2010 Survey.							Total:	
3525 HBP CON		-2,213,250						2,213,250	
Local Match		-286,750						286,750	
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3525 HBP CON		2,213,250							2,213,250
Local Match		286,750							286,750
Fed. Reimb. Rate: 88.53%	3/25/2010 Kelli Hill: New project. Con per 6-A.							Total:	2,500,000

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Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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Goleta BRIDGE NO. 51C0027, HOLLISTER AVE, OVER SAN JOSE CREEK, 0.1 MI EAST KELLOG AVE. REPLACE 4-LANE BRIDGE WITH 4-LANE BRIDGE No added lane capacity.

Fed Proj: BRLS-5481(013)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	1,462,000	322,000							1,784,000
R/W		300,000							300,000
CON							13,960,200		13,960,200
Total	1,462,000	622,000					13,960,200		16,044,200
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	1,294,309	550,657					12,358,965		14,203,930
Local Match	167,691	71,343					1,601,235		1,840,270
LSSRP Bond									
Local AC									
Total	1,462,000	622,000					13,960,200		16,044,200
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	1,294,309	285,067							1,579,375
Local Match	167,691	36,933							204,625
LSSRP Bond									
Local AC									
Total	1,462,000	322,000							1,784,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3924	HBP	PE		285,067	-285,067						
	Local Match			36,933	-36,933						
Fed. Reimb. Rate: 88.53% 8/19/2015 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. Phase being advanced with EPSP.										Total:	
3924	HBP	PE		-285,067	285,067						
	Local Match			-36,933	36,933						
Fed. Reimb. Rate: 88.53% 10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).										Total:	
3924	HBP	PE		285,067							285,067
	Local Match			36,933							36,933
Fed. Reimb. Rate: 88.53% 9/26/2014 Kelli Hill: PE increase per Sept. 2014 survey										Total:	322,000

New!

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District: 05 County: Santa Barbara

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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3924	HBP	PE								
	Local Match									
Fed. Reimb. Rate: 88.53%		7/16/2012 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 11/12. Phase being advanced with EPSP. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.						Total:		
3924	HBP	PE	1,294,309						1,294,309	
	Local Match		167,691						167,691	
Fed. Reimb. Rate: 88.53%		3/9/2012 Kelli Hill: PE per new 6-A dated 3/07/2012						Total:	1,462,000	

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		265,590							265,590
Local Match		34,410							34,410
LSSRP Bond									
Local AC									
Total		300,000							300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3924	HBP	R/W		265,590			-265,590				
	Local Match			34,410			-34,410				
Fed. Reimb. Rate: 88.53%		8/19/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 14/15. Phase being advanced with EPSP.						Total:			
3924	HBP	R/W			-265,590		265,590				
	Local Match				-34,410		34,410				
Fed. Reimb. Rate: 88.53%		3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.						Total:			
3924	HBP	R/W		-265,590	265,590						
	Local Match			-34,410	34,410						
Fed. Reimb. Rate: 88.53%		10/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).						Total:			
3924	HBP	R/W		265,590	-44,265						221,325
	Local Match			34,410	-5,735						28,675
Fed. Reimb. Rate: 88.53%		9/26/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15 and increase as requested in September 2014 Survey.						Total:	250,000		
3924	HBP	R/W		-44,265	44,265						
	Local Match			-5,735	5,735						
Fed. Reimb. Rate: 88.53%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.						Total:			

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Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3924	HBP	R/W	-44,265	44,265							
	Local Match		-5,735	5,735							
Fed. Reimb. Rate: 88.53% 3/4/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. NEPA not yet clear.										Total:	_____
3924	HBP	R/W	44,265	-44,265							
	Local Match		5,735	-5,735							
Fed. Reimb. Rate: 88.53% 9/13/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 13/14. As requested in September 2012 Survey.										Total:	_____
3924	HBP	R/W		44,265							44,265
	Local Match			5,735							5,735
Fed. Reimb. Rate: 88.53% 3/9/2012 Kelli Hill: ROW per new 6-A dated 3/07/2012										Total:	50,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							12,358,965		12,358,965
Local Match							1,601,235		1,601,235
LSSRP Bond									
Local AC									
Total							13,960,200		13,960,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3924	HBP	CON						-12,358,965	12,358,965		
	Local Match							-1,601,235	1,601,235		
Fed. Reimb. Rate: 88.53% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____
3924	HBP	CON					-12,358,965	12,358,965			
	Local Match						-1,601,235	1,601,235			
Fed. Reimb. Rate: 88.53% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____
3924	HBP	CON				-12,358,965	12,358,965				
	Local Match					-1,601,235	1,601,235				
Fed. Reimb. Rate: 88.53% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____
3924	HBP	CON								12,358,965	-12,358,965
	Local Match									1,601,235	-1,601,235
Fed. Reimb. Rate: 88.53% 9/29/2015 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.										Total:	_____

New!

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Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3924 HBP CON				-12,358,965				12,358,965	
Local Match				-1,601,235				1,601,235	
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3924 HBP CON			-12,358,965	12,358,965					
Local Match			-1,601,235	1,601,235					
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3924 HBP CON			12,358,965		-6,991,214				5,367,751
Local Match			1,601,235		-905,786				695,449
Fed. Reimb. Rate: 88.53%	9/26/2014 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 15/16 and increased as requested in September 2014 Survey.							Total:	6,063,200
3924 HBP CON				-6,991,214	6,991,214				
Local Match				-905,786	905,786				
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3924 HBP CON			-6,991,214	6,991,214					
Local Match			-905,786	905,786					
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3924 HBP CON		-6,991,214	6,991,214						
Local Match		-905,786	905,786						
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3924 HBP CON		6,991,214						-6,991,214	
Local Match		905,786						-905,786	
Fed. Reimb. Rate: 88.53%	9/24/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:	
3924 HBP CON			-6,991,214					6,991,214	
Local Match			-905,786					905,786	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3924 HBP CON		-6,991,214	6,991,214						
Local Match		-905,786	905,786						
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

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Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3924 HBP CON		6,991,214						-6,991,214	
Local Match		905,786						-905,786	
Fed. Reimb. Rate: 88.53%	9/13/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2012 Survey.							Total:	
3924 HBP CON								6,991,214	6,991,214
Local Match								905,786	905,786
Fed. Reimb. Rate: 88.53%	3/9/2012 Kelli Hill: CON per new 6-A dated 3/01/2012							Total:	7,897,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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Lompoc BRIDGE NO. PM00058, Bridge Preventive Maintenance Program. Various locations in Lompoc; See Caltrans Local Assistance website for backup list of bridges

Fed Proj: BPMP-5080(017)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	20,000		25,000						45,000
R/W									
CON	80,000								80,000
Total	100,000		25,000						125,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	88,530		22,133						110,663
Local Match	11,470		2,868						14,338
LSSRP Bond									
Local AC									
Total	100,000		25,000						125,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	17,706		22,133						39,839
Local Match	2,294		2,868						5,162
LSSRP Bond									
Local AC									
Total	20,000		25,000						45,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3787	HBP	PE		-22,133	22,133						
	Local Match			-2,868	2,868						
Fed. Reimb. Rate: 88.53% 9/26/2014 Kelli Hill: Ready to Advertise. PE funds moved from FFY 14/15 to 15/16. As requested in September 2014 Survey.										Total:	
3787	HBP	PE		-22,133	22,133						
	Local Match			-2,868	2,868						
Fed. Reimb. Rate: 88.53% 9/24/2013 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. Funds for updating BPMP plan.										Total:	
3787	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 9/16/2011 Kelli Hill: Per Sept. 2011 Survey 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.										Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3787 HBP PE	17,706								17,706
Local Match	2,294								2,294
Fed. Reimb. Rate: 88.53%	4/19/2011 Kelli Hill: moving \$20k from Con to PE to match backup BPMP								Total: <u>20,000</u>
3787 HBP PE	22,133								22,133
Local Match	2,868								2,868
Fed. Reimb. Rate: 88.53%	2/16/2011 Kelli Hill: New BPMP project. PE per local agency BPMP spreadsheet								Total: <u>25,000</u>

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	70,824								70,824
Local Match	9,176								9,176
LSSRP Bond									
Local AC									
Total	80,000								80,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3787	HBP	CON	70,824	-70,824							
	Local Match		9,176	-9,176							
Fed. Reimb. Rate: 88.53%	4/4/2014 Kelli Hill: Ready to Advertise. CON funds moved from FFY 14/15 to 13/14. Phase being advanced with EPSP.									Total: <u> </u>	
3787	HBP	CON	-70,824	70,824							
	Local Match		-9,176	9,176							
Fed. Reimb. Rate: 88.53%	3/30/2014 DLA-Admin: Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: <u> </u>	
3787	HBP	CON	70,824	-70,824							
	Local Match		9,176	-9,176							
Fed. Reimb. Rate: 88.53%	3/4/2014 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 13/14. Project ready to advertise.									Total: <u> </u>	
3787	HBP	CON	-70,824	70,824							
	Local Match		-9,176	9,176							
Fed. Reimb. Rate: 88.53%	11/13/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: <u> </u>	
3787	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%	9/13/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									Total: <u> </u>	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3787 HBP CON									-17,706
Local Match									-2,294
Fed. Reimb. Rate: 88.53%	4/19/2011 Kelli Hill: moving \$20k from CON to PE to match backup BPMP							Total:	-20,000
3787 HBP CON									88,530
Local Match									11,470
Fed. Reimb. Rate: 88.53%	2/16/2011 Kelli Hill: New BPMP project. Con per local agency BPMP spreadsheet.							Total:	100,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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Santa Barbara

BRIDGE NO. 51C0051, MISSION CANYON RD, OVER MISSION CREEK, 0.15 MI N ALAMEDA PDRE SE. Rehabilitation of 2-lane bridge

Fed Proj: BHLS-5007(070)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE		1,000,000							1,000,000
R/W					1,000,000				1,000,000
CON								8,370,000	8,370,000
Total		1,000,000			1,000,000			8,370,000	10,370,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		885,300			885,300			7,409,961	9,180,561
Local Match		114,700			114,700			960,039	1,189,439
LSSRP Bond									
Local AC									
Total		1,000,000			1,000,000			8,370,000	10,370,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		885,300							885,300
Local Match		114,700							114,700
LSSRP Bond									
Local AC									
Total		1,000,000							1,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3842	HBP	PE	-885,300	885,300								
	Local Match		-114,700	114,700								
Fed. Reimb. Rate: 88.53%										9/27/2013 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.		Total: _____
3842	HBP	PE										
	Local Match											
Fed. Reimb. Rate: 88.53%										9/29/2011 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 13/14. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.		Total: _____
3842	HBP	PE		885,300							885,300	
	Local Match			114,700							114,700	
Fed. Reimb. Rate: 88.53%										8/26/2011 Kelli Hill: PE per new 6-A dated 8/26/11		Total: _____ 1,000,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					885,300				885,300
Local Match					114,700				114,700
LSSRP Bond									
Local AC									
Total					1,000,000				1,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3842	HBP	R/W				-885,300	885,300				
	Local Match					-114,700	114,700				
Fed. Reimb. Rate: 88.53% 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.										Total:	
3842	HBP	R/W				885,300				-885,300	
	Local Match					114,700				-114,700	
Fed. Reimb. Rate: 88.53% 9/25/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.										Total:	
3842	HBP	R/W		-885,300						885,300	
	Local Match			-114,700						114,700	
Fed. Reimb. Rate: 88.53% 9/29/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to Beyond. As requested in September 2011 Survey.										Total:	
3842	HBP	R/W		885,300							885,300
	Local Match			114,700							114,700
Fed. Reimb. Rate: 88.53% 8/29/2011 Kelli Hill: R/W per new 6-A dated 8/26/11										Total:	1,000,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								7,409,961	7,409,961
Local Match								960,039	960,039
LSSRP Bond									
Local AC									
Total								8,370,000	8,370,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3842	HBP	CON		-7,409,961						7,409,961	
	Local Match			-960,039						960,039	
Fed. Reimb. Rate: 88.53% 9/29/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to Beyond. As requested in September 2011 Survey.										Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3842 HBP CON		7,409,961							7,409,961
Local Match		960,039							960,039
Fed. Reimb. Rate: 88.53% 8/29/2011 Kelli Hill: CON per new 6-A dated 8/26/11								Total:	8,370,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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Santa Barbara

BRIDGE NO. 51C0132, GUTIERREZ ST, OVER MISSION CREEK, DE LA VINA ST/CHAPALA ST. Replace 2-lane bridge with 2-lane bridge

Fed Proj: BRLS-5007(054)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	1,000,000								1,000,000
R/W			1,000,000						1,000,000
CON						4,683,000			4,683,000
Total	1,000,000		1,000,000			4,683,000			6,683,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	885,300		885,300			4,145,860			5,916,460
Local Match	114,700		114,700			537,140			766,540
LSSRP Bond									
Local AC									
Total	1,000,000		1,000,000			4,683,000			6,683,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	885,300								885,300
Local Match	114,700								114,700
LSSRP Bond									
Local AC									
Total	1,000,000								1,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3840	HBP	PE	221,325								221,325
	Local Match		28,675								28,675
Fed. Reimb. Rate: 88.53% 3/20/2013 Kelli Hill: PE increase per new 6-D and 6-B.										Total:	250,000
3840	HBP	PE	663,975								663,975
	Local Match		86,025								86,025
Fed. Reimb. Rate: 88.53% 8/26/2011 Kelli Hill: PE per new 6-A dated 8/26/11										Total:	750,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			885,300						885,300
Local Match			114,700						114,700
LSSRP Bond									
Local AC									
Total			1,000,000						1,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3840	HBP	R/W			885,300		-885,300				
	Local Match				114,700		-114,700				
Fed. Reimb. Rate: 88.53% 9/23/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16. As requested in September 2015 Survey.										Total:	_____
3840	HBP	R/W			-885,300		885,300				
	Local Match				-114,700		114,700				
Fed. Reimb. Rate: 88.53% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.										Total:	_____
3840	HBP	R/W		-885,300	885,300						
	Local Match			-114,700	114,700						
Fed. Reimb. Rate: 88.53% 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.										Total:	_____
3840	HBP	R/W	-885,300	885,300							
	Local Match		-114,700	114,700							
Fed. Reimb. Rate: 88.53% 9/27/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.										Total:	_____
3840	HBP	R/W	885,300	-885,300							
	Local Match		114,700	-114,700							
Fed. Reimb. Rate: 88.53% 9/17/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 13/14. As requested in September 2012 Survey.										Total:	_____
3840	HBP	R/W		885,300							885,300
	Local Match			114,700							114,700
Fed. Reimb. Rate: 88.53% 8/26/2011 Kelli Hill: R/W per new 6-A dated 8/26/11										Total:	1,000,000

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$						4,145,860			4,145,860
Local Match						537,140			537,140
LSSRP Bond									
Local AC									
Total						4,683,000			4,683,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3840	HBP	CON					-4,145,860	4,145,860			
	Local Match						-537,140	537,140			
Fed. Reimb. Rate: 88.53%											
10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3840	HBP	CON				-4,145,860	4,145,860				
	Local Match					-537,140	537,140				
Fed. Reimb. Rate: 88.53%											
10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3840	HBP	CON				4,145,860				-4,145,860	
	Local Match					537,140				-537,140	
Fed. Reimb. Rate: 88.53%											
9/23/2015 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.										Total:	
3840	HBP	CON				-4,145,860				4,145,860	
	Local Match					-537,140				537,140	
Fed. Reimb. Rate: 88.53%											
10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3840	HBP	CON			-4,145,860	4,145,860					
	Local Match				-537,140	537,140					
Fed. Reimb. Rate: 88.53%											
10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3840	HBP	CON			4,145,860					-3,997,793	148,066
	Local Match				537,140					-517,957	19,184
Fed. Reimb. Rate: 88.53%											
9/25/2014 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16 and increased as requested in September 2014 Survey.										Total:	167,250
3840	HBP	CON					-3,997,793			3,997,793	
	Local Match						-517,957			517,957	
Fed. Reimb. Rate: 88.53%											
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

New!

New!

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3840 HBP Local Match	CON			-3,997,793	3,997,793				
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3840 HBP Local Match	CON		-3,997,793	3,997,793					
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3840 HBP Local Match	CON		3,997,793					-3,997,793	
Fed. Reimb. Rate: 88.53%	9/27/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	_____
3840 HBP Local Match	CON		-3,997,793					3,997,793	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	_____
3840 HBP Local Match	CON	-3,997,793	3,997,793						
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3840 HBP Local Match	CON	3,997,793	-3,997,793						
Fed. Reimb. Rate: 88.53%	9/17/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 14/15. As requested in September 2012 Survey.							Total:	_____
3840 HBP Local Match	CON	-3,997,793	3,997,793						
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3840 HBP Local Match	CON	3,997,793							3,997,793
Fed. Reimb. Rate: 88.53%	8/26/2011 Kelli Hill: CON per new 6-A dated 8/26/11							Total:	_____
			517,957						517,957
									4,515,750

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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Santa Barbara

BRIDGE NO. 51C0244, DE LA VINA ST, OVER MISSION CREEK, 0.1 MI N ALAMAR ST. Replace 3-lane bridge with 3-lane bridge

Fed Proj:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE				1,000,000					1,000,000
R/W						2,000,000			2,000,000
CON								6,750,000	6,750,000
Total				1,000,000		2,000,000		6,750,000	9,750,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				885,300		1,770,600		5,975,775	8,631,675
Local Match				114,700		229,400		774,225	1,118,325
LSSRP Bond									
Local AC									
Total				1,000,000		2,000,000		6,750,000	9,750,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				885,300					885,300
Local Match				114,700					114,700
LSSRP Bond									
Local AC									
Total				1,000,000					1,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3839	HBP	PE			-885,300	885,300					
	Local Match				-114,700	114,700					
Fed. Reimb. Rate: 88.53% 9/29/2015 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2015 Survey.										Total:	
3839	HBP	PE		-885,300	885,300						
	Local Match			-114,700	114,700						
Fed. Reimb. Rate: 88.53% 9/25/2014 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested in September 2014 Survey.										Total:	
3839	HBP	PE		-885,300	885,300						
	Local Match			-114,700	114,700						
Fed. Reimb. Rate: 88.53% 9/27/2013 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.										Total:	

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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3839	HBP	PE								
	Local Match									
Fed. Reimb. Rate: 88.53%		9/29/2011 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 13/14. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.						Total:		
3839	HBP	PE	885,300						885,300	
	Local Match		114,700						114,700	
Fed. Reimb. Rate: 88.53%		8/26/2011 Kelli Hill: PE per new 6-A dated 8/26/11						Total:	1,000,000	

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$						1,770,600			1,770,600
Local Match						229,400			229,400
LSSRP Bond									
Local AC									
Total						2,000,000			2,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3839	HBP	R/W					-1,770,600	1,770,600			
	Local Match						-229,400	229,400			
Fed. Reimb. Rate: 88.53%		9/29/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2015 Survey.						Total:			
3839	HBP	R/W				-1,770,600	1,770,600				
	Local Match					-229,400	229,400				
Fed. Reimb. Rate: 88.53%		9/25/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. As requested in September 2014 Survey.						Total:			
3839	HBP	R/W					1,770,600			-1,770,600	
	Local Match						229,400			-229,400	
Fed. Reimb. Rate: 88.53%		9/27/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.						Total:			
3839	HBP	R/W		-1,770,600						1,770,600	
	Local Match			-229,400						229,400	
Fed. Reimb. Rate: 88.53%		9/29/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to Beyond. As requested in September 2011 Survey.						Total:			
3839	HBP	R/W		1,770,600							1,770,600
	Local Match			229,400							229,400
Fed. Reimb. Rate: 88.53%		8/26/2011 Kelli Hill: R/W per new 6-A dated 8/26/11						Total:	2,000,000		

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								5,975,775	5,975,775
Local Match								774,225	774,225
LSSRP Bond									
Local AC									
Total								6,750,000	6,750,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3839	HBP	CON		-5,975,775						5,975,775	
	Local Match			-774,225						774,225	
Fed. Reimb. Rate: 88.53% 9/29/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to Beyond. As requested in September 2011 Survey.										Total:	
3839	HBP	CON		5,975,775							5,975,775
	Local Match			774,225							774,225
Fed. Reimb. Rate: 88.53% 8/26/2011 Kelli Hill: CON per new 6-A dated 8/26/11										Total:	6,750,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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Santa Barbara

BRIDGE NO. 51C0285, QUINIENTOS ST OVER SYCAMORE CREEK, SOLEDAD ST AND CANADA ST. Replace 2-lane bridge with 2-lane bridge 9/25/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5007(063)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	812,500	225,000							1,037,500
R/W					1,000,000				1,000,000
CON								5,737,500	5,737,500
Total	812,500	225,000			1,000,000			5,737,500	7,775,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	812,500	225,000			1,000,000			5,737,500	7,775,000
Local Match									
LSSRP Bond									
Local AC									
Total	812,500	225,000			1,000,000			5,737,500	7,775,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	812,500	225,000							1,037,500
Local Match									
LSSRP Bond									
Local AC									
Total	812,500	225,000							1,037,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3980	HBP	PE		225,000							225,000
		Local Match									
Fed. Reimb. Rate: 100.00%										3/3/2015 Kelli Hill: PE increase per 6D	Total: <u>225,000</u>
3980	HBP	PE	812,500								812,500
		Local Match									
Fed. Reimb. Rate: 100.00%										9/25/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/20/2012 Kelli Hill: NEW project. PE per 6-A	Total: <u>812,500</u>

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					1,000,000				1,000,000
Local Match									
LSSRP Bond									
Local AC									
Total					1,000,000				1,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3980	HBP	R/W			-1,000,000		1,000,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.										Total:	_____
3980	HBP	R/W			1,000,000		-1,000,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 9/29/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16. As requested in September 2015 Survey.										Total:	_____
3980	HBP	R/W			-1,000,000		1,000,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.										Total:	_____
3980	HBP	R/W			1,000,000						1,000,000
	Local Match										
Fed. Reimb. Rate: 100.00% 9/25/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/20/2012 Kelli Hill: New project. ROW per 6-A.										Total:	1,000,000

New!

New!

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								5,737,500	5,737,500
Local Match									
LSSRP Bond									
Local AC									
Total								5,737,500	5,737,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3980	HBP	CON							-5,737,500	5,737,500	
	Local Match										
Fed. Reimb. Rate: 100.00% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3980 HBP CON Local Match						-5,737,500	5,737,500			New!
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____	
3980 HBP CON Local Match					-5,737,500	5,737,500				New!
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____	
3980 HBP CON Local Match				-5,737,500	5,737,500					New!
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____	
3980 HBP CON Local Match				5,737,500				-5,737,500		New!
Fed. Reimb. Rate: 100.00%	9/29/2015 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.								Total: _____	
3980 HBP CON Local Match								1,187,500	1,187,500	New!
Fed. Reimb. Rate: 100.00%	4/6/2015 Kelli Hill: CON increase per 6-D								Total: _____	1,187,500
3980 HBP CON Local Match				-4,550,000				4,550,000		
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____	
3980 HBP CON Local Match				4,550,000				-4,550,000		
Fed. Reimb. Rate: 100.00%	9/29/2014 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.								Total: _____	
3980 HBP CON Local Match					-4,550,000			4,550,000		
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____	
3980 HBP CON Local Match				-4,550,000	4,550,000					
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3980 HBP CON Local Match				4,550,000				-4,550,000	
Fed. Reimb. Rate: 100.00%	9/27/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.							Total:	
3980 HBP CON Local Match								4,550,000	4,550,000
Fed. Reimb. Rate: 100.00%	9/25/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/20/2012 Kelli Hill: New project. CON per 6-A							Total:	4,550,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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Santa Barbara

BRIDGE NO. 51C0294, CARPENTERIA ST OVER SYCAMORE CREEK, BTWN SOLEDAD & CANADA ST. Replace 2-lane bridge with 2-lane bridge Kelli Hill, 3/10/2015 10:03:40 AM.

Fed Proj:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE					800,000				800,000
R/W								1,000,000	1,000,000
CON								6,412,500	6,412,500
Total					800,000			7,412,500	8,212,500
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					708,240			6,562,286	7,270,526
Local Match					91,760			850,214	941,974
LSSRP Bond									
Local AC									
Total					800,000			7,412,500	8,212,500
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					708,240				708,240
Local Match					91,760				91,760
LSSRP Bond									
Local AC									
Total					800,000				800,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4283	HBP	PE					708,240				708,240
	Local Match						91,760				91,760
Fed. Reimb. Rate: 88.53% 3/10/2015 Kelli Hill: New Project. PE per LAPG Exhibit 6-A										Total:	800,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								885,300	885,300
Local Match								114,700	114,700
LSSRP Bond									
Local AC									
Total								1,000,000	1,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4283	HBP	R/W								885,300	885,300
	Local Match									114,700	114,700
Fed. Reimb. Rate: 88.53% 3/13/2015 Kelli Hill: New Project. ROW per LAPG Exhibit 6-A										Total:	1,000,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								5,676,986	5,676,986
Local Match								735,514	735,514
LSSRP Bond									
Local AC									
Total								6,412,500	6,412,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4283	HBP	CON								5,676,986	5,676,986
	Local Match									735,514	735,514
Fed. Reimb. Rate: 88.53% 3/13/2015 Kelli Hill: New Project. CON per LAPG Exhibit 6-A										Total:	6,412,500

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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Santa Barbara

BRIDGE NO. 51C0301, DE LA GUERRA ST OVER MISSION CREEK, BTWN CASTILLO & BATH ST. Replace 2-lane bridge with 2-lane bridge

Fed Proj: BRLS-5007(055)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	900,000	75,000							975,000
R/W			1,000,000						1,000,000
CON								4,390,000	4,390,000
Total	900,000	75,000	1,000,000					4,390,000	6,365,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	796,770	66,398	885,300					3,886,467	5,634,935
Local Match	103,230	8,603	114,700					503,533	730,066
LSSRP Bond									
Local AC									
Total	900,000	75,000	1,000,000					4,390,000	6,365,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	796,770	66,398							863,168
Local Match	103,230	8,603							111,833
LSSRP Bond									
Local AC									
Total	900,000	75,000							975,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3838	HBP	PE		66,398							66,398
	Local Match			8,603							8,603
Fed. Reimb. Rate: 88.53% 3/3/2015 Kelli Hill: PE increase per 6D and 6B										Total:	75,000
3838	HBP	PE	221,325								221,325
	Local Match			28,675							28,675
Fed. Reimb. Rate: 88.53% 3/20/2013 Kelli Hill: PE increase per new 6-D and 6-B.										Total:	250,000
3838	HBP	PE	575,445								575,445
	Local Match			74,555							74,555
Fed. Reimb. Rate: 88.53% 8/26/2011 Kelli Hill: PE per New 6-A dated 8/26/2011										Total:	650,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			885,300						885,300
Local Match			114,700						114,700
LSSRP Bond									
Local AC									
Total			1,000,000						1,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3838	HBP	R/W			885,300		-885,300				
	Local Match				114,700		-114,700				
Fed. Reimb. Rate: 88.53% 9/29/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16. As requested in September 2015 Survey.										Total:	_____
3838	HBP	R/W			-885,300		885,300				
	Local Match				-114,700		114,700				
Fed. Reimb. Rate: 88.53% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.										Total:	_____
3838	HBP	R/W		-885,300	885,300						
	Local Match			-114,700	114,700						
Fed. Reimb. Rate: 88.53% 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.										Total:	_____
3838	HBP	R/W	-885,300	885,300							
	Local Match		-114,700	114,700							
Fed. Reimb. Rate: 88.53% 9/27/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.										Total:	_____
3838	HBP	R/W	885,300	-885,300							
	Local Match		114,700	-114,700							
Fed. Reimb. Rate: 88.53% 9/17/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 13/14. As requested in September 2012 Survey.										Total:	_____
3838	HBP	R/W		885,300							885,300
	Local Match			114,700							114,700
Fed. Reimb. Rate: 88.53% 8/26/2011 Kelli Hill: R/W per New 6-A dated 8/26/2011										Total:	1,000,000

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								3,886,467	3,886,467
Local Match								503,533	503,533
LSSRP Bond									
Local AC									
Total								4,390,000	4,390,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total		
3838	HBP	CON							-3,886,467	3,886,467		New!	
	Local Match								-503,533	503,533			
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3838	HBP	CON						-3,886,467	3,886,467			New!	
	Local Match							-503,533	503,533				
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3838	HBP	CON					-3,886,467	3,886,467				New!	
	Local Match						-503,533	503,533					
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3838	HBP	CON					3,886,467			-3,886,467		New!	
	Local Match						503,533			-503,533			
Fed. Reimb. Rate: 88.53%			9/29/2015 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.								Total:		
3838	HBP	CON								44,265	44,265	New!	
	Local Match									5,735	5,735		
Fed. Reimb. Rate: 88.53%			4/9/2015 Kelli Hill: CON increase per revised 6-D								Total:		50,000
3838	HBP	CON				-3,842,202				3,842,202			
	Local Match					-497,798				497,798			
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3838	HBP	CON			-3,842,202	3,842,202							
	Local Match				-497,798	497,798							
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3838 HBP CON			3,842,202					-3,704,981	137,222
Local Match			497,798					-480,020	17,779
Fed. Reimb. Rate: 88.53%	9/29/2014 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16 and increased as requested in September 2014 Survey.							Total:	155,000
3838 HBP CON					-3,704,981			3,704,981	
Local Match					-480,020			480,020	
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3838 HBP CON				-3,704,981	3,704,981				
Local Match				-480,020	480,020				
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3838 HBP CON			-3,704,981	3,704,981					
Local Match			-480,020	480,020					
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3838 HBP CON			3,704,981					-3,704,981	
Local Match			480,020					-480,020	
Fed. Reimb. Rate: 88.53%	9/27/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	
3838 HBP CON			-3,704,981					3,704,981	
Local Match			-480,020					480,020	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3838 HBP CON		-3,704,981	3,704,981						
Local Match		-480,020	480,020						
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3838 HBP CON		3,704,981	-3,704,981						
Local Match		480,020	-480,020						
Fed. Reimb. Rate: 88.53%	9/17/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 14/15. As requested in September 2012 Survey.							Total:	
3838 HBP CON		-3,704,981	3,704,981						
Local Match		-480,020	480,020						
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3838 HBP CON		3,704,981							3,704,981
Local Match		480,020							480,020
Fed. Reimb. Rate: 88.53% 8/26/2011 Kelli Hill: Con per new 6-A dated 8/26/2011								Total:	4,185,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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Santa Barbara

BRIDGE NO. 51C0314, ANAPAMU STREET, OVER OLD MISSION CREEK, 100YRDS NE OF SAN ANDREAS. Replace 2-lane bridge with 2-lane bridge 8/26/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5007(061)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	700,000	225,000							925,000
R/W					1,000,000				1,000,000
CON								5,301,450	5,301,450
Total	700,000	225,000			1,000,000			5,301,450	7,226,450
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	700,000	225,000			1,000,000			5,301,450	7,226,450
Local Match									
LSSRP Bond									
Local AC									
Total	700,000	225,000			1,000,000			5,301,450	7,226,450
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	700,000	225,000							925,000
Local Match									
LSSRP Bond									
Local AC									
Total	700,000	225,000							925,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3841	HBP	PE		225,000							225,000
		Local Match									
	Fed. Reimb. Rate: 100.00%	3/3/2015 Kelli Hill: PE increase per 6D								Total:	225,000
3841	HBP	PE									
		Local Match									
	Fed. Reimb. Rate: 100.00%	9/29/2011 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3841	HBP	PE	700,000								700,000
		Local Match									
	Fed. Reimb. Rate: 100.00%	8/26/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 8/26/2011 Kelli Hill: PE per new 6A dated 8/26/11								Total:	700,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					1,000,000				1,000,000
Local Match									
LSSRP Bond									
Local AC									
Total					1,000,000				1,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3841	HBP	R/W			-1,000,000		1,000,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.										Total:	_____
3841	HBP	R/W			1,000,000		-1,000,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 9/29/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16. As requested in September 2015 Survey.										Total:	_____
3841	HBP	R/W			-1,000,000		1,000,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.										Total:	_____
3841	HBP	R/W		-1,000,000	1,000,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.										Total:	_____
3841	HBP	R/W		1,000,000						-1,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 9/27/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.										Total:	_____
3841	HBP	R/W		-1,000,000						1,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 9/29/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to Beyond. As requested in September 2011 Survey.										Total:	_____
3841	HBP	R/W		1,000,000							1,000,000
	Local Match										
Fed. Reimb. Rate: 100.00% 8/26/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 8/26/2011 Kelli Hill: R/W per new 6A dated 8/26/11										Total:	1,000,000

New!

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								5,301,450	5,301,450
Local Match									
LSSRP Bond									
Local AC									
Total								5,301,450	5,301,450

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total		
3841	HBP	CON							-5,301,450	5,301,450		New!	
	Local Match												
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:			
3841	HBP	CON						-5,301,450	5,301,450			New!	
	Local Match												
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:			
3841	HBP	CON					-5,301,450	5,301,450				New!	
	Local Match												
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:			
3841	HBP	CON				-5,301,450	5,301,450					New!	
	Local Match												
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:			
3841	HBP	CON			5,301,450					-5,301,450		New!	
	Local Match												
Fed. Reimb. Rate: 100.00%		9/29/2015 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.								Total:			
3841	HBP	CON								846,450	846,450	New!	
	Local Match												
Fed. Reimb. Rate: 100.00%		4/9/2015 Kelli Hill: CON increase per new 6-D								Total:		846,450	
3841	HBP	CON				-4,455,000				4,455,000			
	Local Match												
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:			

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3841 HBP CON Local Match				4,455,000				-4,455,000	
Fed. Reimb. Rate: 100.00%	9/29/2014 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.							Total:	
3841 HBP CON Local Match					-4,455,000			4,455,000	
Fed. Reimb. Rate: 100.00%	3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3841 HBP CON Local Match				-4,455,000	4,455,000				
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3841 HBP CON Local Match				4,455,000				-4,455,000	
Fed. Reimb. Rate: 100.00%	9/27/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.							Total:	
3841 HBP CON Local Match			-4,455,000					4,455,000	
Fed. Reimb. Rate: 100.00%	9/29/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to Beyond. As requested in September 2011 Survey.							Total:	
3841 HBP CON Local Match			4,455,000						4,455,000
Fed. Reimb. Rate: 100.00%	8/26/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 8/26/2011 Kelli Hill: CON per new 6A dated 8/26/11							Total:	4,455,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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Santa Barbara

BRIDGE NO. PM00078 Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Santa Barbara. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMPL-5007(060)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	92,705								92,705
R/W									
CON				295,740					295,740
Total	92,705			295,740					388,445
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	82,072			261,819					343,890
Local Match	10,633			33,921					44,555
LSSRP Bond									
Local AC									
Total	92,705			295,740					388,445
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	82,072								82,072
Local Match	10,633								10,633
LSSRP Bond									
Local AC									
Total	92,705								92,705

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3991	HBP	PE	82,072								82,072
	Local Match		10,633								10,633
Fed. Reimb. Rate: 88.53% 9/26/2012 Kelli Hill: NEW BPMP project.										Total:	92,705

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				261,819					261,819
Local Match				33,921					33,921
LSSRP Bond									
Local AC									
Total				295,740					295,740

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3991	HBP	CON			-261,819	261,819					
	Local Match				-33,921	33,921					
Fed. Reimb. Rate: 88.53% 10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3991	HBP	CON			80,598						80,598
	Local Match				10,442						10,442
Fed. Reimb. Rate: 88.53% 10/12/2015 Linda Newton: Revised funding to match revised BPMP Plan dated 9/30/2015.										Total:	91,040
3991	HBP	CON		-181,221	181,221						
	Local Match			-23,479	23,479						
Fed. Reimb. Rate: 88.53% 9/29/2014 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. As requested in September 2014 Survey.										Total:	
3991	HBP	CON		181,221							181,221
	Local Match			23,479							23,479
Fed. Reimb. Rate: 88.53% 9/26/2012 Kelli Hill: New BPMP project. CON per 12/13 spreadsheet										Total:	204,700

New!

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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Santa Barbara County

BRIDGE NO. 00L0047, FOOTHILL ROAD OVER CUYAMA RIVER. Construct new 2-lane bridge to replace existing 2-lane low-water crossing
9/21/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-NBIL(512)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	3,868,000								3,868,000
R/W					600,000				600,000
CON								16,855,600	16,855,600
Total	3,868,000				600,000			16,855,600	21,323,600
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	3,868,000				600,000			16,855,600	21,323,600
Local Match									
LSSRP Bond									
Local AC									
Total	3,868,000				600,000			16,855,600	21,323,600
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	3,868,000								3,868,000
Local Match									
LSSRP Bond									
Local AC									
Total	3,868,000								3,868,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3663	HBP	PE	2,183,000								2,183,000
		Local Match									
Fed. Reimb. Rate: 100.00% 10/20/2015 DLA-Admin: PE authorizations to date need to remain programmed.										Total:	2,183,000
3663	HBP	PE	-2,183,000								-2,183,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/29/2015 Kelli Hill: per SEpt. 2015 survey										Total:	-2,183,000
3663	HBP	PE	-249,000								-249,000
		Local Match									
Fed. Reimb. Rate: 100.00% 3/30/2011 Kelli Hill: Adjusting PE per revised 6-A dated 3/29/11										Total:	-249,000

New!

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3663 HBP PE Local Match	4,117,000								4,117,000
Fed. Reimb. Rate: 100.00%	9/21/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/21/2010 Kelli Hill: New project. PE per approved 6-A.							Total:	4,117,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					600,000				600,000
Local Match									
LSSRP Bond									
Local AC									
Total					600,000				600,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3663	HBP	R/W			-600,000		600,000				New!
	Local Match										
Fed. Reimb. Rate: 100.00%	10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.							Total:			
3663	HBP	R/W			600,000		-50,000				New!
	Local Match										
Fed. Reimb. Rate: 100.00%	9/23/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16. As requested in September 2015 Survey.							Total:			550,000
3663	HBP	R/W				-50,000	50,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.							Total:			
3663	HBP	R/W			-50,000	50,000					
	Local Match										
Fed. Reimb. Rate: 100.00%	10/2/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2014 Survey.							Total:			
3663	HBP	R/W		-50,000	50,000						
	Local Match										
Fed. Reimb. Rate: 100.00%	3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.							Total:			
3663	HBP	R/W	-50,000	50,000							
	Local Match										
Fed. Reimb. Rate: 100.00%	9/27/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.							Total:			

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3663 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/17/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3663 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/29/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3663 HBP R/W Local Match			50,000						50,000
Fed. Reimb. Rate: 100.00%	9/21/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/21/2010 Kelli Hill: New project. R/W per approved 6-A.							Total:	50,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								16,855,600	16,855,600
Local Match									
LSSRP Bond									
Local AC									
Total								16,855,600	16,855,600

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3663	HBP	CON								843,024	843,024
	Local Match										
Fed. Reimb. Rate: 100.00%	9/23/2015 Kelli Hill: CON increase per Sept. 2015 survey.							Total:		843,024	
3663	HBP	CON								52,576	52,576
	Local Match										
Fed. Reimb. Rate: 100.00%	3/30/2011 Kelli Hill: Adjusting CON per revised 6-A 3/29/11							Total:		52,576	
3663	HBP	CON								15,960,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:			
3663	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:			

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3663 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3663 HBP CON Local Match			15,960,000						15,960,000
Fed. Reimb. Rate: 100.00%	9/21/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/21/2010 Kelli Hill: New project. CON per approved 6-A							Total:	_____
									15,960,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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Santa Barbara County

BRIDGE NO. 00L0061, REFUGIO RD OVER REFUGIO CREEK 0.3 mile North of SR101. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-NBIL(529)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	817,209								817,209
R/W					50,000				50,000
CON								2,920,325	2,920,325
Total	817,209				50,000			2,920,325	3,787,534
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	817,209				50,000			2,920,325	3,787,534
Local Match									
LSSRP Bond									
Local AC									
Total	817,209				50,000			2,920,325	3,787,534
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	817,209								817,209
Local Match									
LSSRP Bond									
Local AC									
Total	817,209								817,209

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3907	HBP	PE	817,209								817,209
		Local Match									
Fed. Reimb. Rate: 100.00%											
2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits).											
2/21/2012 Kelli Hill: New project. PE per 6-A dated 2/14/2012											
										Total:	817,209

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					50,000				50,000
Local Match									
LSSRP Bond									
Local AC									
Total					50,000				50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3907	HBP	R/W			-50,000		50,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.										Total:	
3907	HBP	R/W		-50,000	50,000						
		Local Match									
Fed. Reimb. Rate: 100.00% 9/17/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2012 Survey.										Total:	
3907	HBP	R/W		50,000							50,000
		Local Match									
Fed. Reimb. Rate: 100.00% 2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/21/2012 Kelli Hill: New project. ROW per 6-A dated 2/14/2012										Total:	50,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								2,920,325	2,920,325
Local Match									
LSSRP Bond									
Local AC									
Total								2,920,325	2,920,325

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3907	HBP	CON			-2,920,325					2,920,325	
		Local Match									
Fed. Reimb. Rate: 100.00% 3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	
3907	HBP	CON			2,920,325						2,920,325
		Local Match									
Fed. Reimb. Rate: 100.00% 2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/21/2012 Kelli Hill: New project. CON per 6-A dated 2/14/2012										Total:	2,920,325

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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Santa Barbara County

BRIDGE NO. 00L0062, REFUGIO ROAD OVER REFUGIO CREEK 1.8mile North of SR101. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-NBIL(530)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	647,378								647,378
R/W					50,000				50,000
CON								2,313,427	2,313,427
Total	647,378				50,000			2,313,427	3,010,805
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	647,378				50,000			2,313,427	3,010,805
Local Match									
LSSRP Bond									
Local AC									
Total	647,378				50,000			2,313,427	3,010,805
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	647,378								647,378
Local Match									
LSSRP Bond									
Local AC									
Total	647,378								647,378

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3908	HBP	PE	647,378								647,378
		Local Match									
Fed. Reimb. Rate: 100.00%											
2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits).											
2/21/2012 Kelli Hill: New project. PE per 6-A dated 2/14/2012											
Total:										647,378	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					50,000				50,000
Local Match									
LSSRP Bond									
Local AC									
Total					50,000				50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3908	HBP	R/W			-50,000		50,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.										Total:	
3908	HBP	R/W		-50,000	50,000						
		Local Match									
Fed. Reimb. Rate: 100.00% 9/17/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2012 Survey.										Total:	
3908	HBP	R/W		50,000							50,000
		Local Match									
Fed. Reimb. Rate: 100.00% 2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/21/2012 Kelli Hill: New project. ROW per 6-A dated 2/14/2012										Total:	50,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								2,313,427	2,313,427
Local Match									
LSSRP Bond									
Local AC									
Total								2,313,427	2,313,427

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3908	HBP	CON			-2,313,427					2,313,427	
		Local Match									
Fed. Reimb. Rate: 100.00% 3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	
3908	HBP	CON			2,313,427						2,313,427
		Local Match									
Fed. Reimb. Rate: 100.00% 2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/21/2012 Kelli Hill: New project. CON per 6-A dated 2/14/2012										Total:	2,313,427

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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Santa Barbara County

BRIDGE NO. 00L0063, REFUGIO ROAD OVER REFUGIO CREEK 3.0 mile North of SR101. Construct new 2-Lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE					450,642				450,642
R/W							50,000		50,000
CON								1,610,385	1,610,385
Total					450,642		50,000	1,610,385	2,111,027
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					450,642		50,000	1,610,385	2,111,027
Local Match									
LSSRP Bond									
Local AC									
Total					450,642		50,000	1,610,385	2,111,027
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					450,642				450,642
Local Match									
LSSRP Bond									
Local AC									
Total					450,642				450,642

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3909	HBP	PE			-450,642		450,642				
		Local Match									
Fed. Reimb. Rate: 100.00% 9/30/2015 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 17/18. As requested in September 2015 Survey.											
Total: _____											
3909	HBP	PE		-450,642	450,642						
		Local Match									
Fed. Reimb. Rate: 100.00% 10/1/2014 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested in September 2014 Survey.											
Total: _____											
3909	HBP	PE	-450,642	450,642							
		Local Match									
Fed. Reimb. Rate: 100.00% 9/27/2013 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.											
Total: _____											

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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3909	HBP	PE								
	Local Match									
Fed. Reimb. Rate: 100.00%		2/4/2013 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in Jan 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.						Total: _____		

3909	HBP	PE	450,642							450,642
	Local Match									
Fed. Reimb. Rate: 100.00%		2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/21/2012 Kelli Hill: New project. PE per 6-A dated 2/14/2012						Total: _____		

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							50,000		50,000
Local Match									
LSSRP Bond									
Local AC									
Total							50,000		50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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3909	HBP	R/W					-50,000		50,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		9/30/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. As requested in September 2015 Survey.								Total: _____	

3909	HBP	R/W			-50,000		50,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total: _____	

3909	HBP	R/W		-50,000	50,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/17/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2012 Survey.								Total: _____	

3909	HBP	R/W		50,000							50,000
	Local Match										
Fed. Reimb. Rate: 100.00%		2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/21/2012 Kelli Hill: New project. ROW per 6-A dated 2/14/2012								Total: _____	

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,610,385	1,610,385
Local Match									
LSSRP Bond									
Local AC									
Total								1,610,385	1,610,385

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3909	HBP	CON			-1,610,385					1,610,385	
		Local Match									
Fed. Reimb. Rate: 100.00%		3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3909	HBP	CON			1,610,385						1,610,385
		Local Match									
Fed. Reimb. Rate: 100.00%		2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/21/2012 Kelli Hill: New project. CON per 6-A dated 2/14/2012								Total:	1,610,385

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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Santa Barbara County

BRIDGE NO. 00L0064, REFUGIO ROAD OVER REFUGIO CREEK 3.1 mile North of SR101. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE					520,845				520,845
R/W							50,000		50,000
CON								1,861,257	1,861,257
Total					520,845		50,000	1,861,257	2,432,102
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					520,845		50,000	1,861,257	2,432,102
Local Match									
LSSRP Bond									
Local AC									
Total					520,845		50,000	1,861,257	2,432,102
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					520,845				520,845
Local Match									
LSSRP Bond									
Local AC									
Total					520,845				520,845

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3910	HBP	PE			-520,845		520,845				
	Local Match										
Fed. Reimb. Rate: 100.00%										9/30/2015 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 17/18. As requested in September 2015 Survey.	Total: _____
3910	HBP	PE		-520,845	520,845						
	Local Match										
Fed. Reimb. Rate: 100.00%										10/1/2014 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested in September 2014 Survey.	Total: _____
3910	HBP	PE	-520,845	520,845							
	Local Match										
Fed. Reimb. Rate: 100.00%										9/27/2013 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.	Total: _____

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3910 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	2/4/2013 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in January 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3910 HBP PE Local Match		520,845							520,845
Fed. Reimb. Rate: 100.00%	2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/21/2012 Kelli Hill: New project. PE per 6-A dated 2/14/2012							Total:	520,845

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							50,000		50,000
Local Match									
LSSRP Bond									
Local AC									
Total							50,000		50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3910	HBP	R/W					-50,000		50,000		
	Local Match										
Fed. Reimb. Rate: 100.00%	9/30/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. As requested in September 2015 Survey.							Total:	_____		
3910	HBP	R/W			-50,000		50,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.							Total:	_____		
3910	HBP	R/W		-50,000	50,000						
	Local Match										
Fed. Reimb. Rate: 100.00%	9/17/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2012 Survey.							Total:	_____		
3910	HBP	R/W		50,000							50,000
	Local Match										
Fed. Reimb. Rate: 100.00%	2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/22/2012 Kelli Hill: New project. ROW per 6-A dated 2/14/2012							Total:	50,000		

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,861,257	1,861,257
Local Match									
LSSRP Bond									
Local AC									
Total								1,861,257	1,861,257

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3910	HBP	CON			-1,861,257					1,861,257	
		Local Match									
Fed. Reimb. Rate: 100.00%		3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3910	HBP	CON			1,861,257						1,861,257
		Local Match									
Fed. Reimb. Rate: 100.00%		2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/22/2012 Kelli Hill: New project. CON per 6-A dated 2/14/2012								Total:	1,861,257

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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Santa Barbara County

BRIDGE NO. 00L0065, REFUGIO ROAD OVER REFUGIO CREEK 3.2 mile North of SR101. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE						280,895			280,895
R/W								50,000	50,000
CON								1,003,787	1,003,787
Total						280,895		1,053,787	1,334,682
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$						280,895		1,053,787	1,334,682
Local Match									
LSSRP Bond									
Local AC									
Total						280,895		1,053,787	1,334,682
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$						280,895			280,895
Local Match									
LSSRP Bond									
Local AC									
Total						280,895			280,895

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3911	HBP	PE				-280,895		280,895			
	Local Match										
Fed. Reimb. Rate: 100.00%										9/30/2015 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 18/19. As requested in September 2015 Survey.	Total: _____
3911	HBP	PE		-280,895		280,895					
	Local Match										
Fed. Reimb. Rate: 100.00%										10/1/2014 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 16/17. As requested in September 2014 Survey.	Total: _____
3911	HBP	PE		-280,895	280,895						
	Local Match										
Fed. Reimb. Rate: 100.00%										9/27/2013 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.	Total: _____

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3911 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	2/4/2013 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in January 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3911 HBP PE Local Match			280,895						280,895
Fed. Reimb. Rate: 100.00%	2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/22/2012 Kelli Hill: New project. PE per 6-A dated 2/14/2012							Total:	280,895

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								50,000	50,000
Local Match									
LSSRP Bond									
Local AC									
Total								50,000	50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3911	HBP	R/W					-50,000			50,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	10/1/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to Beyond. As requested in September 2014 Survey.							Total:	_____		
3911	HBP	R/W			-50,000		50,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.							Total:	_____		
3911	HBP	R/W		-50,000	50,000						
	Local Match										
Fed. Reimb. Rate: 100.00%	9/17/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2012 Survey.							Total:	_____		
3911	HBP	R/W		50,000							50,000
	Local Match										
Fed. Reimb. Rate: 100.00%	2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/22/2012 Kelli Hill: New project. ROW per 6-A dated 2/14/2012							Total:	50,000		

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,003,787	1,003,787
Local Match									
LSSRP Bond									
Local AC									
Total								1,003,787	1,003,787

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3911	HBP	CON			-1,003,787					1,003,787	
	Local Match										
Fed. Reimb. Rate: 100.00% 3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	
3911	HBP	CON			1,003,787						1,003,787
	Local Match										
Fed. Reimb. Rate: 100.00% 2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/22/2012 Kelli Hill: New project. CON per 6-A dated 2/14/2012										Total:	1,003,787

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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Santa Barbara County

BRIDGE NO. 00L0066, REFUGIO ROAD OVER REFUGIO CREEK 3.3 mile North of SR 101. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE						312,339			312,339
R/W								50,000	50,000
CON								1,116,153	1,116,153
Total						312,339		1,166,153	1,478,492
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$						312,339		1,166,153	1,478,492
Local Match									
LSSRP Bond									
Local AC									
Total						312,339		1,166,153	1,478,492
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$						312,339			312,339
Local Match									
LSSRP Bond									
Local AC									
Total						312,339			312,339

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3912	HBP	PE				-312,339		312,339			
		Local Match									
Fed. Reimb. Rate: 100.00%										9/30/2015 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 18/19. As requested in September 2015 Survey.	Total: _____
3912	HBP	PE		-312,339			312,339				
		Local Match									
Fed. Reimb. Rate: 100.00%										10/1/2014 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 16/17. As requested in September 2014 Survey.	Total: _____
3912	HBP	PE		-312,339	312,339						
		Local Match									
Fed. Reimb. Rate: 100.00%										9/27/2013 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.	Total: _____

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3912 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	2/4/2013 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in January 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3912 HBP PE Local Match			312,339						312,339
Fed. Reimb. Rate: 100.00%	2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/22/2012 Kelli Hill: New project. PE per 6-A dated 2/14/2012							Total:	312,339

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								50,000	50,000
Local Match									
LSSRP Bond									
Local AC									
Total								50,000	50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3912	HBP	R/W					-50,000			50,000	
		Local Match									
Fed. Reimb. Rate: 100.00%	10/1/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to Beyond. As requested in September 2014 Survey.							Total:	_____		
3912	HBP	R/W			-50,000		50,000				
		Local Match									
Fed. Reimb. Rate: 100.00%	3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.							Total:	_____		
3912	HBP	R/W		-50,000	50,000						
		Local Match									
Fed. Reimb. Rate: 100.00%	9/17/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2012 Survey.							Total:	_____		
3912	HBP	R/W		50,000							50,000
		Local Match									
Fed. Reimb. Rate: 100.00%	2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/22/2012 Kelli Hill: New project. ROW per 6-A dated 2/14/2012							Total:	50,000		

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,116,153	1,116,153
Local Match									
LSSRP Bond									
Local AC									
Total								1,116,153	1,116,153

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3912	HBP	CON			-1,116,153					1,116,153	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3912	HBP	CON			1,116,153						1,116,153
	Local Match										
Fed. Reimb. Rate: 100.00%		2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/22/2012 Kelli Hill: New project. CON per 6-A dated 2/14/2012								Total:	1,116,153

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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Santa Barbara County

BRIDGE NO. 00L0067, BELLA VISTA DRIVE OVER ROMERO CREEK. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-NBIL(525)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	615,849								615,849
R/W					50,000				50,000
CON								2,200,760	2,200,760
Total	615,849				50,000			2,200,760	2,866,609
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	615,849				50,000			2,200,760	2,866,609
Local Match									
LSSRP Bond									
Local AC									
Total	615,849				50,000			2,200,760	2,866,609
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	615,849								615,849
Local Match									
LSSRP Bond									
Local AC									
Total	615,849								615,849

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3913	HBP	PE	615,849								615,849
		Local Match									
Fed. Reimb. Rate: 100.00%											
2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits).											
2/22/2012 Kelli Hill: New project. PE per 6-A dated 2/14/2012											
										Total:	615,849

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					50,000				50,000
Local Match									
LSSRP Bond									
Local AC									
Total					50,000				50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3913	HBP	R/W				-50,000	50,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.										Total:	_____
3913	HBP	R/W			-50,000	50,000					
		Local Match									
Fed. Reimb. Rate: 100.00% 10/1/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2014 Survey.										Total:	_____
3913	HBP	R/W		-50,000	50,000						
		Local Match									
Fed. Reimb. Rate: 100.00% 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.										Total:	_____
3913	HBP	R/W	-50,000	50,000							
		Local Match									
Fed. Reimb. Rate: 100.00% 9/17/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2012 Survey.										Total:	_____
3913	HBP	R/W		50,000							50,000
		Local Match									
Fed. Reimb. Rate: 100.00% 2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/22/2012 Kelli Hill: New project. ROW per 6-A dated 2/14/2012										Total:	50,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								2,200,760	2,200,760
Local Match									
LSSRP Bond									
Local AC									
Total								2,200,760	2,200,760

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3913	HBP	CON			-2,200,760					2,200,760	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3913	HBP	CON		-2,200,760	2,200,760						
	Local Match										
Fed. Reimb. Rate: 100.00%		3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3913	HBP	CON		2,200,760							2,200,760
	Local Match										
Fed. Reimb. Rate: 100.00%		2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/22/2012 Kelli Hill: New project. CON per 6-A dated 2/14/2012								Total:	2,200,760

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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Santa Barbara County

BRIDGE NO. 00L0068, MOUNTAIN DRIVE OVER COLD SPRINGS CREEK. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-NBIL(526)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	767,184								767,184
R/W					50,000				50,000
CON								2,741,561	2,741,561
Total	767,184				50,000			2,741,561	3,558,745

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	767,184				50,000			2,741,561	3,558,745
Local Match									
LSSRP Bond									
Local AC									
Total	767,184				50,000			2,741,561	3,558,745

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	767,184								767,184
Local Match									
LSSRP Bond									
Local AC									
Total	767,184								767,184

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3914	HBP	PE	767,184								767,184
		Local Match									
Fed. Reimb. Rate: 100.00%											
2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits).											
2/22/2012 Kelli Hill: New project. PE per 6-A dated 2/14/2012											
										Total:	767,184

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					50,000				50,000
Local Match									
LSSRP Bond									
Local AC									
Total					50,000				50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3914	HBP	R/W				-50,000	50,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.										Total:	
3914	HBP	R/W				50,000	-50,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 9/30/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey.										Total:	
3914	HBP	R/W				-50,000	50,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.										Total:	
3914	HBP	R/W			-50,000	50,000					
	Local Match										
Fed. Reimb. Rate: 100.00% 10/2/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2014 Survey.										Total:	
3914	HBP	R/W		-50,000	50,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.										Total:	
3914	HBP	R/W		-50,000	50,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 9/17/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2012 Survey.										Total:	
3914	HBP	R/W		50,000							50,000
	Local Match										
Fed. Reimb. Rate: 100.00% 2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/22/2012 Kelli Hill: New project. ROW per 6-A dated 2/14/2012										Total:	50,000

New!

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								2,741,561	2,741,561
Local Match									
LSSRP Bond									
Local AC									
Total								2,741,561	2,741,561

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3914	HBP	CON			-2,741,561					2,741,561	
	Local Match										
Fed. Reimb. Rate: 100.00% 3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	_____
3914	HBP	CON		-2,741,561	2,741,561						
	Local Match										
Fed. Reimb. Rate: 100.00% 3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____
3914	HBP	CON		2,741,561							2,741,561
	Local Match										
Fed. Reimb. Rate: 100.00% 2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/22/2012 Kelli Hill: New project. CON per 6-A dated 2/14/2012										Total:	_____

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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Santa Barbara County

BRIDGE NO. 51C0006, FLORADALE AVE, OVER SANTA YNEZ RIVER, 0.8 MI N CENTRAL AVE. LSSRP Seismic Retrofit

Fed Proj: BRLSZD-5951(060)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	1,050,000		650,000						1,700,000
R/W		260,000							260,000
CON								10,842,000	10,842,000
Total	1,050,000	260,000	650,000					10,842,000	12,802,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	840,000	230,178	520,000					9,598,423	11,188,601
Local Match	210,000		130,000						340,000
LSSRP Bond		29,822						1,243,577	1,273,399
Local AC									
Total	1,050,000	260,000	650,000					10,842,000	12,802,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	840,000		520,000						1,360,000
Local Match	210,000		130,000						340,000
LSSRP Bond									
Local AC									
Total	1,050,000		650,000						1,700,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2388	HBP	PE			520,000						520,000
	Local Match				130,000						130,000
Fed. Reimb. Rate: 80.00% 9/18/2015 Reza Fereshtehnejad: Additional PE requested per 2015 survey.										Total:	650,000
2388	HBP	PE	-560,000								-560,000
	Local Match		-140,000								-140,000
Fed. Reimb. Rate: 80.00% 6/15/2010 Kelli Hill: Adjust PE funding to match actual obligations										Total:	-700,000
2388	HBP	PE	560,000								560,000
	Local Match		140,000								140,000
Fed. Reimb. Rate: 80.00% 8/31/2009 Mike Giuliano: Restore portion of funding for PE phase for unspent funds that lapsed on 6/30/2009										Total:	700,000

New!

2014/15-2019/20 Highway Bridge Program

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District: 05 County: Santa Barbara

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2388 HBP PE	840,000								840,000
Local Match	210,000								210,000
Total:									1,050,000

Fed. Reimb. Rate: 80.00%

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		230,178							230,178
Local Match									
LSSRP Bond		29,822							29,822
Local AC									
Total		260,000							260,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2388	HBP	R/W		230,178	-230,178						
	LSSRP Bond			29,822	-29,822						
Fed. Reimb. Rate: 88.53%											
2/3/2015 Reza Fereshtehnejad: Bond Funds approved.										Total:	
9/19/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey.											
2388	HBP	R/W		-230,178	230,178						
	LSSRP Bond			-29,822	29,822						
Fed. Reimb. Rate: 88.53%											
2/3/2015 Reza Fereshtehnejad: Bond Funds approved.										Total:	
3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.											
2388	HBP	R/W		-230,178	230,178						
	LSSRP Bond			-29,822	29,822						
Fed. Reimb. Rate: 88.53%											
2/3/2015 Reza Fereshtehnejad: Bond Funds approved.										Total:	
9/19/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.											
2388	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%											
5/6/2015 Linda Newton: Bond Funds approved.										Total:	
9/13/2012 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.											
2388	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%											
5/6/2015 Linda Newton: Bond Funds approved.										Total:	
9/26/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 12/13. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.											

2014/15-2019/20 Highway Bridge Program

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District: 05 County: Santa Barbara

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2388 HBP R/W LSSRP Bond									
Fed. Reimb. Rate: 88.53%	11/10/2010 Reza Fereshtehnejad: Bond Funds approved. 10/12/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
2388 HBP R/W LSSRP Bond			230,178					-230,178	
			29,822					-29,822	
Fed. Reimb. Rate: 88.53%	11/10/2010 Reza Fereshtehnejad: Bond Funds approved. 10/20/2009 Wesley Zinke: RW funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.							Total:	
2388 HBP R/W LSSRP Bond			-230,178					230,178	
			-29,822					29,822	
Fed. Reimb. Rate: 88.53%	11/10/2010 Reza Fereshtehnejad: Bond Funds approved. 12/1/2008 Reza Fereshtehnejad: RW funds moved from FFY 2008/9 to Beyond. Action taken per CTC Seismic Retrofit guidelines approved on 5/29/2008. Funds failed to deliver in federal fiscal year 2007/08.							Total:	
2388 HBP R/W LSSRP Bond			141,648						141,648
			18,352						18,352
Fed. Reimb. Rate: 88.53%	11/10/2010 Reza Fereshtehnejad: Bond Funds approved. 10/15/2008 Shannon Mlcoch: RW funds moved from FFY 2007/8 to 2008/9. Schedule and cost change per LA ODIS data.							Total:	160,000
2388 HBP R/W LSSRP Bond			88,530						88,530
			11,470						11,470
Fed. Reimb. Rate: 88.53%								Total:	100,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								9,598,423	9,598,423
Local Match									
LSSRP Bond								1,243,577	1,243,577
Local AC									
Total								10,842,000	10,842,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2388	HBP	CON			-9,598,423					9,598,423	
	LSSRP Bond				-1,243,577					1,243,577	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total:	
2388	HBP	CON		-9,598,423	9,598,423						
	LSSRP Bond			-1,243,577	1,243,577						
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	

2014/15-2019/20 Highway Bridge Program

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District: 05 County: Santa Barbara

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2388 HBP CON LSSRP Bond	-9,598,423	9,598,423							
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2388 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
2388 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%	10/12/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 12/13. As requested in September 2010 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
2388 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
2388 HBP CON LSSRP Bond	9,598,423							-9,598,423	
Fed. Reimb. Rate: 88.53%	1,243,577							-1,243,577	
	10/20/2009 Wesley Zinke: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.							Total:	
2388 HBP CON LSSRP Bond	-9,598,423							9,598,423	
Fed. Reimb. Rate: 88.53%	-1,243,577							1,243,577	
	12/1/2008 Reza Fereshtehnejad: CON funds moved from FFY 2009/10 to Beyond. Action taken per CTC Seismic Retrofit guidelines approved on 5/29/2008. Funds failed to deliver in federal fiscal year 2007/08.							Total:	
2388 HBP CON LSSRP Bond	9,598,423							-6,197,100	3,401,323
Fed. Reimb. Rate: 88.53%	1,243,577							-802,900	440,677
	10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.							Total:	3,842,000
2388 HBP CON LSSRP Bond	-6,197,100							6,197,100	
Fed. Reimb. Rate: 88.53%	-802,900							802,900	
	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
2388 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	

2014/15-2019/20 Highway Bridge Program

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District: 05 County: Santa Barbara

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2388 HBP CON	6,197,100								6,197,100
LSSRP Bond	802,900								802,900
Fed. Reimb. Rate: 88.53%								Total:	7,000,000

2014/15-2019/20 Highway Bridge Program

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District: 05 County: Santa Barbara

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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Santa Barbara County

BRIDGE NO. 51C0013, JALAMA ROAD, OVER SALSIPUEDES CREEK, WEST OF S.H. I. Rehab-Widen bridge to meet current standards (No added-lanes)

Fed Proj: BRLS-5951(142)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	275,000								275,000
R/W		50,000							50,000
CON				1,000,000					1,000,000
Total	275,000	50,000		1,000,000					1,325,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	243,458	44,265		885,300					1,173,023
Local Match	31,543	5,735		114,700					151,978
LSSRP Bond									
Local AC									
Total	275,000	50,000		1,000,000					1,325,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	243,458								243,458
Local Match	31,543								31,543
LSSRP Bond									
Local AC									
Total	275,000								275,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
619	HBP	PE	243,458								243,458
	Local Match		31,543								31,543
Fed. Reimb. Rate: 88.53% 3/9/2011 Kelli Hill: Changing reimbursement rate to 88.53% for PE from 80% due to FHWA not approving extension (i.e. old project # funds being de-obligated, new project at 88.53%)										Total:	275,000
619	HBP	PE	-238,302								-238,302
	Local Match		-59,576								-59,576
Fed. Reimb. Rate: 80.00% 3/9/2011 Kelli Hill: This project did not get 10-year rule extension from FHWA. Deleting 80% reimbursement funds.										Total:	-297,878
619	HBP	PE	-227,297								-227,297
	Local Match		-56,824								-56,824
Fed. Reimb. Rate: 80.00% 1/26/2011 Kelli Hill: Editing PE to reflect de-obligation of funds and current request (Jan 2011 review)										Total:	-284,122

2014/15-2019/20 Highway Bridge Program

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District: 05 County: Santa Barbara

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
619	HBP	PE	145,600								145,600
	Local Match		36,400								36,400
Fed. Reimb. Rate: 80.00% 10/7/2010 Kelli Hill: As requested in September 2010 survey.										Total:	182,000
619	HBP	PE	-88,530								-88,530
	Local Match		-11,470								-11,470
Fed. Reimb. Rate: 88.53% 2/8/2010 Kelli Hill: correct reimbursement ratio to 80% thus subtract this line (88.53%) out										Total:	-100,000
619	HBP	PE	80,000								80,000
	Local Match		20,000								20,000
Fed. Reimb. Rate: 80.00% 2/8/2010 Kelli Hill: Correct to reflect fed participation rate to 80%										Total:	100,000
619	HBP	PE	-154,928								-154,928
	Local Match		-20,073								-20,073
Fed. Reimb. Rate: 88.53% 1/26/2010 Mike Giuliano: correct reimbursement rat to 80% and thus subtract this line out.										Total:	-175,000
619	HBP	PE	240,000								240,000
	Local Match		60,000								60,000
Fed. Reimb. Rate: 80.00% 1/26/2010 Mike Giuliano: Correct to reflect fed participation rate to 80%and increase per local agency										Total:	300,000
619	HBP	PE	154,928								154,928
	Local Match		20,073								20,073
Fed. Reimb. Rate: 88.53% 10/21/2009 Mike Giuliano: PE amount per Exhibit 6-D										Total:	175,000
619	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%										Total:	100,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		44,265							44,265
Local Match		5,735							5,735
LSSRP Bond									
Local AC									
Total		50,000							50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
619	HBP	R/W		44,265	-44,265						
	Local Match			5,735	-5,735						
Fed. Reimb. Rate: 88.53% 10/2/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey.										Total:	

2014/15-2019/20 Highway Bridge Program

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District: 05 County: Santa Barbara

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
619 HBP R/W Local Match		-44,265	44,265						
Fed. Reimb. Rate: 88.53%	3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.							Total:	_____
619 HBP R/W Local Match		-44,265	44,265						
Fed. Reimb. Rate: 88.53%	3/4/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested by agency							Total:	_____
619 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	9/17/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
619 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	9/29/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
619 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	1/25/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12 per Jan 2011 review 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
619 HBP R/W Local Match		44,265							44,265
Fed. Reimb. Rate: 88.53%		5,735							5,735
Fed. Reimb. Rate: 88.53%	2/8/2010 Kelli Hill: RW phase added per 6-D							Total:	50,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				885,300					885,300
Local Match				114,700					114,700
LSSRP Bond									
Local AC									
Total				1,000,000					1,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
619	HBP	CON			-885,300	885,300					
	Local Match				-114,700	114,700					
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____		

New!

2014/15-2019/20 Highway Bridge Program

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District: 05 County: Santa Barbara

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
619 HBP CON Local Match			885,300 114,700	-885,300 -114,700					New!
Fed. Reimb. Rate: 88.53%	9/18/2015 Kelli Hill: Ready to Advertise. CON funds moved from FFY 16/17 to 15/16. Project ready to advertise.							Total:	
619 HBP CON Local Match			-885,300 -114,700	885,300 114,700					
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
619 HBP CON Local Match			885,300 114,700					-885,300 -114,700	
Fed. Reimb. Rate: 88.53%	10/2/2014 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.							Total:	
619 HBP CON Local Match			-885,300 -114,700					885,300 114,700	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
619 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
619 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
619 HBP CON Local Match			885,300 114,700					-531,180 -68,820	354,120 45,880
Fed. Reimb. Rate: 88.53%	10/7/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12 and increased as requested in September 2010 Survey and approved 6-D							Total:	400,000
619 HBP CON Local Match			-531,180 -68,820					531,180 68,820	
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
619 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	

2014/15-2019/20 Highway Bridge Program

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District: 05 County: Santa Barbara

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
619 HBP CON Local Match										
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____	
619 HBP CON Local Match										
Fed. Reimb. Rate: 88.53%	3/10/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 11/12. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____	
619 HBP CON Local Match										
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____	
619 HBP CON Local Match								-215,128	-215,128	
Fed. Reimb. Rate: 88.53%	10/21/2009 Mike Giuliano: Minus out previous CON amount							-27,872	-27,872	
								Total:	-243,000	
619 HBP CON Local Match		531,180							531,180	
Fed. Reimb. Rate: 88.53%		68,820							68,820	
		10/21/2009 Mike Giuliano: CON amount per Exhibit 6-D							Total:	600,000
619 HBP CON Local Match		-215,128						215,128		
Fed. Reimb. Rate: 88.53%		-27,872						27,872		
		12/18/2007 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	_____
619 HBP CON Local Match		215,128							215,128	
Fed. Reimb. Rate: 88.53%		27,872							27,872	
									Total:	243,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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Santa Barbara County

BRIDGE NO. 51C0016, JALAMA RD, OVER RAMAJAL CREEK, 7.7 MI WEST S.H. I. Scour Countermeasure

Fed Proj: BRLS-5951(146)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	273,000								273,000
R/W					60,000				60,000
CON								786,500	786,500
Total	273,000				60,000			786,500	1,119,500
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	241,687				53,118			696,288	991,093
Local Match	31,313				6,882			90,212	128,407
LSSRP Bond									
Local AC									
Total	273,000				60,000			786,500	1,119,500
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	241,687								241,687
Local Match	31,313								31,313
LSSRP Bond									
Local AC									
Total	273,000								273,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3854	HBP	PE	163,781								163,781
	Local Match		21,220								21,220
Fed. Reimb. Rate: 88.53% 9/17/2012 Kelli Hill: As requested in September 2012 survey										Total:	185,000
3854	HBP	PE	77,906								77,906
	Local Match		10,094								10,094
Fed. Reimb. Rate: 88.53% 9/14/2011 Kelli Hill: New Scour Countermeasure project. PE per 6A.										Total:	88,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					53,118				53,118
Local Match					6,882				6,882
LSSRP Bond									
Local AC									
Total					60,000				60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3854	HBP	R/W			-53,118		53,118				
	Local Match				-6,882		6,882				
Fed. Reimb. Rate: 88.53% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.										Total:	
3854	HBP	R/W		-53,118	53,118						
	Local Match			-6,882	6,882						
Fed. Reimb. Rate: 88.53% 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.										Total:	
3854	HBP	R/W		35,412							35,412
	Local Match			4,588							4,588
Fed. Reimb. Rate: 88.53% 9/27/2013 Kelli Hill: Per September 2013 survey										Total:	40,000
3854	HBP	R/W		17,706							17,706
	Local Match			2,294							2,294
Fed. Reimb. Rate: 88.53% 3/21/2013 Kelli Hill: ROW per new 6-D.										Total:	20,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								696,288	696,288
Local Match								90,212	90,212
LSSRP Bond									
Local AC									
Total								786,500	786,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3854	HBP	CON			-696,288					696,288	
	Local Match				-90,212					90,212	
Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3854 HBP CON		-696,288	696,288						
Local Match		-90,212	90,212						
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3854 HBP CON		406,087							406,087
Local Match		52,613							52,613
Fed. Reimb. Rate: 88.53%	9/17/2012 Kelli Hill: As requested in September 2012 survey								Total: _____
3854 HBP CON		-290,201	290,201						
Local Match		-37,599	37,599						
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3854 HBP CON		290,201							290,201
Local Match		37,599							37,599
Fed. Reimb. Rate: 88.53%	9/14/2011 Kelli Hill: New Scour Countermeasure project. Con per 6A								Total: _____

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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Santa Barbara County

BRIDGE NO. 51C0017, JALAMA RD, OVER JALAMA CREEK, 8.8 MI WEST OF S.H. I. Replace two lane bridge with a new two lane bridge with LSSRP Seismic Retrofit contribution.

Fed Proj: BRLOZE-5951(072)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	1,407,490								1,407,490
R/W	80,000								80,000
CON		5,208,093							5,208,093
Total	1,487,490	5,208,093							6,695,583
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	1,316,875	4,610,725							5,927,600
Local Match	161,439	353,193							514,633
LSSRP Bond	9,176	244,175							253,351
Local AC									
Total	1,487,490	5,208,093							6,695,583
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	1,246,051								1,246,051
Local Match	161,439								161,439
LSSRP Bond									
Local AC									
Total	1,407,490								1,407,490

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2392	HBP	PE	-9								-9
	Local Match		-1								-1
Fed. Reimb. Rate: 88.53% 3/19/2013 Kelli Hill: This is to adjust prior PE costs to match actuals.										Total:	-10
2392	HBP	PE	424,944								424,944
	Local Match		55,056								55,056
Fed. Reimb. Rate: 88.53% 9/13/2012 Reza Fereshtehnejad: As requested in 2012 survey										Total:	480,000
2392	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53% 9/26/2011 Reza Fereshtehnejad: Per survey 2011.										Total:	100,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2392 HBP PE	289,936								289,936
Local Match	37,564								37,564
Fed. Reimb. Rate: 88.53%	3/30/2011 Kelli Hill: New 6-A received due to scope change.								Total: 327,500
2392 HBP PE	212,922								212,922
Local Match	27,586								27,586
Fed. Reimb. Rate: 88.53%	3/17/2010 Kelli Hill: PE increase per revised 6-D								Total: 240,508
2392 HBP PE	53,118								53,118
Local Match	6,882								6,882
Fed. Reimb. Rate: 88.53%	10/20/2009 Wesley Zinke: Per October 2009 Survey.								Total: 60,000
2392 HBP PE	43,815								43,815
Local Match	5,677								5,677
Fed. Reimb. Rate: 88.53%	5/8/2008 Reza Fereshtehnejad: Boby Zezoff concurrence on file.								Total: 49,492
2392 HBP PE	132,795								132,795
Local Match	17,205								17,205
Fed. Reimb. Rate: 88.53%									Total: 150,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	70,824								70,824
Local Match									
LSSRP Bond	9,176								9,176
Local AC									
Total	80,000								80,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2392	HBP	R/W		-35,412							-35,412
	LSSRP Bond			-4,588							-4,588
Fed. Reimb. Rate: 88.53%	12/10/2014 Kelli Hill: Additional ROW funds not needed per agency, therefore zeroing out.									Total: -40,000	
2392	HBP	R/W		35,412							35,412
	LSSRP Bond			4,588							4,588
Fed. Reimb. Rate: 88.53%	12/8/2014 Reza Fereshtehnejad: Bond Funds approved. 9/19/2014 Reza Fereshtehnejad: As requested in the 2014 survey.									Total: 40,000	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2392 HBP R/W LSSRP Bond Fed. Reimb. Rate: 88.53%									
1/7/2014 Reza Fereshtehnejad: Bond Funds approved. 9/13/2012 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									Total:
2392 HBP R/W LSSRP Bond Fed. Reimb. Rate: 88.53%			17,706						17,706
			2,294						2,294
1/7/2014 Reza Fereshtehnejad: Bond Funds approved. 9/26/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey.									Total:
2392 HBP R/W LSSRP Bond Fed. Reimb. Rate: 88.53%			-17,706						-17,706
			-2,294						-2,294
1/7/2014 Reza Fereshtehnejad: Bond Funds approved. 4/11/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12 per New 6-A									Total:
2392 HBP R/W LSSRP Bond Fed. Reimb. Rate: 88.53%			44,265						44,265
			5,735						5,735
1/7/2014 Reza Fereshtehnejad: Bond Funds approved. 10/12/2010 Reza Fereshtehnejad: NEARLY Ready to Advertise. RW funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. 6-D is needed.									Total:
2392 HBP R/W LSSRP Bond Fed. Reimb. Rate: 88.53%			11,509						11,509
			1,491						1,491
1/7/2014 Reza Fereshtehnejad: Bond Funds approved. 3/10/2010 Kelli Hill: NEARLY Ready to Advertise. RW funds moved from FFY 8/9 to 9/10. R/W increase per approved 6-D.									Total:
2392 HBP R/W LSSRP Bond Fed. Reimb. Rate: 88.53%			4,427						4,427
			574						574
3/3/2009 Shannon Mlcoch: Bond Funds approved. 3/3/2009 Shannon Mlcoch: ROW cost increase.....									Total:
2392 HBP R/W LSSRP Bond Fed. Reimb. Rate: 88.53%									
10/15/2008 Eric Bost: Bond Funds approved. 10/15/2008 Eric Bost: RW funds moved from FFY 2009/10 to 2008/9. Schedule change per LA ODIS data. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.									Total:
2392 HBP R/W LSSRP Bond Fed. Reimb. Rate: 88.53%			10,624						10,624
			1,376						1,376
5/8/2008 Reza Fereshtehnejad: Bond Funds approved. 5/8/2008 Reza Fereshtehnejad: Bobby Zozoff concurrence on file.									Total:

2014/15-2019/20 Highway Bridge Program

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District: 05 County: Santa Barbara

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		4,610,725							4,610,725
Local Match		353,193							353,193
LSSRP Bond	0	244,175							244,175
Local AC									
Total		5,208,093							5,208,093

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2392	Local AC (HBP)	CON		-1,195,155	1,195,155						
	Local Match			-154,845	154,845						
Fed. Reimb. Rate: 88.53% 5/18/2015 Kelli Hill: converting AC										Total:	
2392	HBP	CON		1,113,790	-1,195,155						-81,365
	Local Match			144,303	-154,845						-10,542
Fed. Reimb. Rate: 88.53% 5/18/2015 Kelli Hill: Award package received. Converting AC to award amount										Total:	-91,907
2392	Local AC (HBP)	CON		1,195,155	-1,195,155						
	Local Match			154,845	-154,845						
Fed. Reimb. Rate: 88.53% 12/10/2014 Linda Newton: Bond Funds approved. 12/10/2014 Linda Newton: Local agency wants to AC funding not in FTIP.										Total:	
2392	HBP	CON		-1,195,155	1,195,155						
	Local Match			-154,845	154,845						
Fed. Reimb. Rate: 88.53% 12/10/2014 Linda Newton: Bond Funds approved. 12/10/2014 Linda Newton: Local agency wants to AC funding not in FTIP.										Total:	
2392	HBP	CON		2,807,452	-1,612,297						1,195,155
	Local Match			363,735	-208,890						154,845
Fed. Reimb. Rate: 88.53% 12/10/2014 Linda Newton: Bond Funds approved. 9/19/2014 Reza Fereshtehnejad: As requested in 2014 survey.										Total:	1,350,000
2392	HBP	CON		1,884,638	-1,884,638						
	LSSRP Bond			244,175	-244,175						
Fed. Reimb. Rate: 88.53% 12/8/2014 Reza Fereshtehnejad: Bond Funds approved. 9/19/2014 Reza Fereshtehnejad: As requested in 2014 survey.										Total:	
2392	HBP	CON		-1,884,638	1,884,638						
	LSSRP Bond			-244,175	244,175						
Fed. Reimb. Rate: 88.53% 12/8/2014 Reza Fereshtehnejad: Bond Funds approved. 3/30/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

2014/15-2019/20 Highway Bridge Program

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District: 05 County: Santa Barbara

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2392 HBP CON Local Match		-1,612,297	1,612,297						
Fed. Reimb. Rate: 88.53%	3/30/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2392 HBP CON LSSRP Bond		1,884,638			-1,884,638				
Fed. Reimb. Rate: 88.53%	12/8/2014 Reza Fereshtehnejad: Bond Funds approved. 3/19/2014 Kelli Hill: Nearly Ready to Advertise. CON funds moved from FFY 17/18 to 14/15. As REquested by agency							Total:	
2392 HBP CON Local Match		1,612,297			-1,612,297				
Fed. Reimb. Rate: 88.53%	3/19/2014 Kelli Hill: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 14/15. As requested by agency							Total:	
2392 HBP CON Local Match					1,612,297			-1,612,297	
Fed. Reimb. Rate: 88.53%	9/27/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey							Total:	
2392 HBP CON LSSRP Bond					1,884,638			-1,884,638	
Fed. Reimb. Rate: 88.53%	12/10/2014 Linda Newton: Bond Funds approved. 9/27/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	
2392 HBP CON LSSRP Bond			-1,884,638					1,884,638	
Fed. Reimb. Rate: 88.53%	12/10/2014 Linda Newton: Bond Funds approved. 3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
2392 HBP CON Local Match			-1,612,297					1,612,297	
Fed. Reimb. Rate: 88.53%	3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
2392 HBP CON LSSRP Bond		-1,884,638	1,884,638						
Fed. Reimb. Rate: 88.53%	12/10/2014 Linda Newton: Bond Funds approved. 3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2392 HBP CON Local Match		-1,612,297	1,612,297						
Fed. Reimb. Rate: 88.53%	3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2014/15-2019/20 Highway Bridge Program

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District: 05 County: Santa Barbara

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2392 HBP CON		1,612,297							1,612,297
Local Match		208,890							208,890
Fed. Reimb. Rate: 88.53%	3/25/2013 Reza Fereshtehnejad: HBP portion of the project not qualified for LBSRP.								Total: 1,821,187
2392 HBP CON		1,884,638						-3,496,935	-1,612,297
LSSRP Bond		244,175						-453,065	-208,890
Fed. Reimb. Rate: 88.53%	12/10/2014 Linda Newton: Bond Funds approved. 3/25/2013 Reza Fereshtehnejad: Portion of the funds qualifies under LBSRP.								Total: -1,821,187
2392 HBP CON			-3,496,935					3,496,935	
LSSRP Bond			-453,065					453,065	
Fed. Reimb. Rate: 88.53%	12/10/2014 Linda Newton: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:
2392 HBP CON			-3,496,935	3,496,935					
LSSRP Bond			-453,065	453,065					
Fed. Reimb. Rate: 88.53%	12/10/2014 Linda Newton: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:
2392 HBP CON			-3,496,935	3,496,935					
LSSRP Bond			-453,065	453,065					
Fed. Reimb. Rate: 88.53%	12/10/2014 Linda Newton: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:
2392 HBP CON									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	12/10/2014 Linda Newton: Bond Funds approved. 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:
2392 HBP CON		660,841							660,841
LSSRP Bond		85,619							85,619
Fed. Reimb. Rate: 88.53%	12/10/2014 Linda Newton: Bond Funds approved. 9/26/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey.								Total: 746,460
2392 HBP CON		976,964							976,964
LSSRP Bond		126,576							126,576
Fed. Reimb. Rate: 88.53%	12/10/2014 Linda Newton: Bond Funds approved. 4/11/2011 Kelli Hill: Increased construction costs per new 6-A								Total: 1,103,540

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2392 HBP CON	302,463								302,463
LSSRP Bond	39,187								39,187
Fed. Reimb. Rate: 88.53%	12/10/2014 Linda Newton: Bond Funds approved. 10/12/2010 Reza Fereshtehnejad: NEARLY Ready to Advertise. CON funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey. 6-D is needed.								Total: 341,650
2392 HBP CON	567,650								567,650
LSSRP Bond	73,545								73,545
Fed. Reimb. Rate: 88.53%	12/10/2014 Linda Newton: Bond Funds approved. 3/10/2010 Kelli Hill: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 10/11. Con increase per approved 6-D.								Total: 641,195
2392 HBP CON									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	12/10/2014 Linda Newton: Bond Funds approved. 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:
2392 HBP CON									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	12/10/2014 Linda Newton: Bond Funds approved. 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:
2392 HBP CON	413,572								413,572
LSSRP Bond	53,583								53,583
Fed. Reimb. Rate: 88.53%	10/15/2008 Eric Bost: Bond Funds approved. 5/8/2008 Reza Fereshtehnejad: Boby Zezoff concurrence on file.								Total: 467,155
2392 HBP CON									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:
2392 HBP CON									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to 2010/11. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:
2392 HBP CON	575,445								575,445
LSSRP Bond	74,555								74,555
Fed. Reimb. Rate: 88.53%									Total: 650,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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Santa Barbara County

BRIDGE NO. 51C0039, RINCON HILL RD, OVER RINCON CREEK, 0.45 MI N OF SH 150. LSSRP Seismic Retrofit

Fed Proj: BRLOZE-5951(118)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	162,000								162,000
R/W	50,000								50,000
CON		432,888	200,803						633,691
Total	212,000	432,888	200,803						845,691
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	187,684	383,236	177,771						748,690
Local Match	18,581								18,581
LSSRP Bond	5,735	49,652	23,032						78,419
Local AC									
Total	212,000	432,888	200,803						845,691
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	143,419								143,419
Local Match	18,581								18,581
LSSRP Bond									
Local AC									
Total	162,000								162,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2394	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%											
10/12/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										Total:	
2394	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%											
1/26/2010 Mike Giuliano: Move funding from 8/9 to 9/10 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.										Total:	
2394	HBP	PE		143,419							143,419
	Local Match			18,581							18,581
Fed. Reimb. Rate: 88.53%											
10/20/2008 Mike Giuliano: PE established ; Exhibit 6-D approved										Total:	162,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	44,265								44,265
Local Match									
LSSRP Bond	5,735								5,735
Local AC									
Total	50,000								50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2394	HBP LSSRP Bond	R/W									
Fed. Reimb. Rate: 88.53%											
12/17/2013 Reza Fereshtehnejad: Bond Funds approved.											
9/13/2012 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.										Total:	
2394	HBP LSSRP Bond	R/W									
Fed. Reimb. Rate: 88.53%											
12/17/2013 Reza Fereshtehnejad: Bond Funds approved.											
9/26/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.										Total:	
2394	HBP LSSRP Bond	R/W									
Fed. Reimb. Rate: 88.53%											
12/17/2013 Reza Fereshtehnejad: Bond Funds approved.											
1/25/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										Total:	
2394	HBP LSSRP Bond	R/W									
Fed. Reimb. Rate: 88.53%											
11/10/2010 Reza Fereshtehnejad: Bond Funds approved.											
3/11/2010 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										Total:	
2394	HBP LSSRP Bond	R/W		44,265							44,265
Fed. Reimb. Rate: 88.53%											5,735
3/10/2009 Shannon Mlcoch: Bond Funds approved.											
10/20/2008 Mike Giuliano: R/W phase established ; Exhibit 6-D approved										Total:	50,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		383,236	177,771						561,007
Local Match									
LSSRP Bond		49,652	23,032						72,684
Local AC									
Total		432,888	200,803						633,691

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2394	HBP	CON			177,771						177,771
	LSSRP Bond				23,032						23,032
Fed. Reimb. Rate: 88.53% 9/18/2015 Reza Fereshtehnejad: Requested per 2015 survey.										Total:	200,803
2394	HBP	CON		-249,754							-249,754
	LSSRP Bond			-32,358							-32,358
Fed. Reimb. Rate: 88.53% 2/27/2015 Reza Fereshtehnejad: Bond Funds approved. 2/27/2015 Kelli Hill: adjusting CON to match Engineer's estimate and CE										Total:	-282,112
2394	HBP	CON		632,990						-632,990	
	LSSRP Bond			82,011						-82,011	
Fed. Reimb. Rate: 88.53% 2/27/2015 Reza Fereshtehnejad: Bond Funds approved. 9/19/2014 Reza Fereshtehnejad: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 14/15. As requested in September 2014 Survey.										Total:	
2394	HBP	CON			-632,990					632,990	
	LSSRP Bond				-82,011					82,011	
Fed. Reimb. Rate: 88.53% 2/27/2015 Reza Fereshtehnejad: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	
2394	HBP	CON		-632,990	632,990						
	LSSRP Bond			-82,011	82,011						
Fed. Reimb. Rate: 88.53% 2/27/2015 Reza Fereshtehnejad: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
2394	HBP	CON	-632,990	632,990							
	LSSRP Bond		-82,011	82,011							
Fed. Reimb. Rate: 88.53% 2/27/2015 Reza Fereshtehnejad: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2394 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON								Total: _____
2/27/2015 Reza Fereshtehnejad: Bond Funds approved. 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
2394 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON								Total: _____
2/27/2015 Reza Fereshtehnejad: Bond Funds approved. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
2394 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON		632,990					-632,990	
			82,011					-82,011	
2/27/2015 Reza Fereshtehnejad: Bond Funds approved. 10/12/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12. As requested in September 2010 Survey.									
2394 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON		-632,990					632,990	
			-82,011					82,011	
2/27/2015 Reza Fereshtehnejad: Bond Funds approved. 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.									
2394 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON								Total: _____
2/27/2015 Reza Fereshtehnejad: Bond Funds approved. 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
2394 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON								Total: _____
2/27/2015 Reza Fereshtehnejad: Bond Funds approved. 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
2394 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON								Total: _____
2/27/2015 Reza Fereshtehnejad: Bond Funds approved. 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									
2394 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON		632,990						632,990
			82,011						82,011
									Total: _____
									715,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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Santa Barbara County

BRIDGE NO. 51C0043 , ASHLEY RD, OVER MONTECITO CREEK, 0.57 MI N/E VALLEY RD. Scour Countermeasure 9/14/2011: Toll Credits programmed for PE & CON. 9/27/2013: Toll credits used for R/W.

Fed Proj: BRLO-5951(145)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	220,000								220,000
R/W					70,000				70,000
CON								737,000	737,000
Total	220,000				70,000			737,000	1,027,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	220,000				70,000			737,000	1,027,000
Local Match									
LSSRP Bond									
Local AC									
Total	220,000				70,000			737,000	1,027,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	220,000								220,000
Local Match									
LSSRP Bond									
Local AC									
Total	220,000								220,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3853	HBP	PE	220,000								220,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/14/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits).											
9/14/2011 Kelli Hill: New scour countermeasure project. PE per 6A.											
										Total:	220,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					70,000				70,000
Local Match									
LSSRP Bond									
Local AC									
Total					70,000				70,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3853	HBP	R/W			-70,000		70,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.										Total:	
3853	HBP	R/W		-70,000	70,000						
		Local Match									
Fed. Reimb. Rate: 100.00% 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.										Total:	
3853	HBP	R/W		70,000							70,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/27/2013 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/27/2013 Kelli Hill: ROW per September 2013 survey										Total:	70,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								737,000	737,000
Local Match									
LSSRP Bond									
Local AC									
Total								737,000	737,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3853	HBP	CON			-737,000					737,000	
		Local Match									
Fed. Reimb. Rate: 100.00% 9/27/2013 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3853 HBP CON Local Match		-737,000	737,000						
Fed. Reimb. Rate: 100.00%	9/27/2013 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3853 HBP CON Local Match		-737,000	737,000						
Fed. Reimb. Rate: 100.00%	9/27/2013 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3853 HBP CON Local Match		737,000							737,000
Fed. Reimb. Rate: 100.00%	9/14/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/14/2011 Kelli Hill: New scour countermeasure project. CON per 6A							Total:	737,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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Santa Barbara County

BRIDGE NO. 51C0081, ALAMO PINTADO AV OVER ALAMO PINTADO CREEK, 0.2 MI W OF GRAND AV. Construct new/repair existing Scour Countermeasures. 1/11/2013: Toll Credits programmed for PE & CON. 9/27/2013: Toll credits used for R/W.

Fed Proj: BHLO-5951(152)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	120,412								120,412
R/W					50,000				50,000
CON								181,221	181,221
Total	120,412				50,000			181,221	351,633
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	120,412				50,000			181,221	351,633
Local Match									
LSSRP Bond									
Local AC									
Total	120,412				50,000			181,221	351,633
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	120,412								120,412
Local Match									
LSSRP Bond									
Local AC									
Total	120,412								120,412

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4043	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/27/2013 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 4/16/2013 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 12/13. Phase being advanced with EPSP. FTIP amendment approved. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
4043	HBP	PE	120,412								120,412
	Local Match										
Fed. Reimb. Rate: 100.00%			1/11/2013 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 1/11/2013 Kelli Hill: PE per new 6-A dated 01/11/2013								Total: _____

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					50,000				50,000
Local Match									
LSSRP Bond									
Local AC									
Total					50,000				50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4043	HBP	R/W				-50,000	50,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.										Total:	

4043	HBP	R/W				50,000					50,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/27/2013 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/27/2013 Kelli Hill: Per September 2013 survey										Total:	50,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								181,221	181,221
Local Match									
LSSRP Bond									
Local AC									
Total								181,221	181,221

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4043	HBP	CON			-181,221					181,221	
		Local Match									
Fed. Reimb. Rate: 100.00% 9/27/2013 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	

4043	HBP	CON		-181,221	181,221						
		Local Match									
Fed. Reimb. Rate: 100.00% 9/27/2013 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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Santa Barbara County

BRIDGE NO. 51C0137, FERNALD PT LN OVER ROMERO CREEK, S OF US 101 AT MONTECITO. Replace 2-lane bridge with 2-lane bridge
9/20/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5951(141)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	660,000		115,000						775,000
R/W					1,250,000				1,250,000
CON						1,450,000			1,450,000
Total	660,000		115,000		1,250,000	1,450,000			3,475,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	660,000		115,000		1,250,000	1,450,000			3,475,000
Local Match									
LSSRP Bond									
Local AC									
Total	660,000		115,000		1,250,000	1,450,000			3,475,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	660,000		115,000						775,000
Local Match									
LSSRP Bond									
Local AC									
Total	660,000		115,000						775,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3653	HBP	PE			115,000						115,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/30/2015 Kelli Hill: PE increase per SEpt 2015 survey										Total:	115,000
3653	HBP	PE	200,000								200,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/27/2013 Kelli Hill: Per Sept. 2013 survey for additional environmental work										Total:	200,000
3653	HBP	PE	187,000								187,000
		Local Match									
Fed. Reimb. Rate: 100.00% 2/13/2012 Kelli Hill: PE increase per agency request Jan 2012 list. Need 6-D.										Total:	187,000

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3653 HBP PE Local Match	273,000								273,000
Fed. Reimb. Rate: 100.00%	9/20/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/20/2010 Kelli Hill: New bridge project. PE per approved 6-A							Total:	273,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					1,250,000				1,250,000
Local Match									
LSSRP Bond									
Local AC									
Total					1,250,000				1,250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3653	HBP	R/W			-1,250,000		1,250,000				New!
	Local Match										
Fed. Reimb. Rate: 100.00%	10/22/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.							Total:			
3653	HBP	R/W			1,250,000		-50,000				New!
	Local Match										
Fed. Reimb. Rate: 100.00%	9/30/2015 Kelli Hill: Not ready to ad within 6 months. RW funds increased and moved from FFY 17/18 to 15/16. As requested in September 2015 Survey.							Total:		1,200,000	
3653	HBP	R/W			-50,000		50,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.							Total:			
3653	HBP	R/W		-50,000	50,000						
	Local Match										
Fed. Reimb. Rate: 100.00%	3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.							Total:			
3653	HBP	R/W	-50,000	50,000							
	Local Match										
Fed. Reimb. Rate: 100.00%	9/27/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.							Total:			
3653	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%	2/4/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in January 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:			

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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3653	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 100.00%		9/29/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.						Total:		

3653	HBP	R/W	50,000								50,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/20/2010 Kelli Hill: New bridge project. R/W per approved 6-A						Total:		50,000	

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$						1,450,000			1,450,000
Local Match									
LSSRP Bond									
Local AC									
Total						1,450,000			1,450,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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3653	HBP	CON					-1,450,000	1,450,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:			

New!

3653	HBP	CON					1,450,000			-1,074,091	375,909
	Local Match										
Fed. Reimb. Rate: 100.00%		9/30/2015 Kelli Hill: Not ready to ad within 6 months. CON funds increased and moved from FFY Beyond to 17/18. As requested in September 2015 Survey.						Total:		375,909	

New!

3653	HBP	CON				-1,074,091				1,074,091	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:			

3653	HBP	CON				1,074,091				-1,074,091	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/1/2014 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.						Total:			

3653	HBP	CON								16,091	16,091
	Local Match										
Fed. Reimb. Rate: 100.00%		3/12/2014 Kelli Hill: CON increase per revised 6-D.						Total:		16,091	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3653 HBP CON Local Match			-1,058,000					1,058,000	
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	_____
3653 HBP CON Local Match		-1,058,000	1,058,000						
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3653 HBP CON Local Match		-1,058,000	1,058,000						
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3653 HBP CON Local Match			1,058,000					-1,058,000	
Fed. Reimb. Rate: 100.00%	9/17/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2012 Survey.							Total:	_____
3653 HBP CON Local Match			-1,058,000					1,058,000	
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	_____
3653 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3653 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3653 HBP CON Local Match			1,058,000						1,058,000
Fed. Reimb. Rate: 100.00%	9/20/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/20/2010 Kelli Hill: New bridge project. Con per approved 6-A							Total:	_____
									1,058,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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Santa Barbara County

BRIDGE NO. 51C0158, SANDSPIT ROAD, OVER GOLETA SLOUGH, AT GOLETA BEACH, Replace 2-lane bridge with 2-lane bridge, no added lane capacity. 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5951(120)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	825,000		300,000						1,125,000
R/W		50,000							50,000
CON			4,187,680						4,187,680
Total	825,000	50,000	4,487,680						5,362,680
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	730,373	50,000	4,453,270						5,233,643
Local Match	94,628		34,410						129,038
LSSRP Bond									
Local AC									
Total	825,000	50,000	4,487,680						5,362,680
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	730,373		265,590						995,963
Local Match	94,628		34,410						129,038
LSSRP Bond									
Local AC									
Total	825,000		300,000						1,125,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3423	HBP	PE			265,590						265,590
	Local Match				34,410						34,410
Fed. Reimb. Rate: 88.53% 9/30/2015 Kelli Hill: PE increase per Sept. 2015 survey										Total:	300,000
3423	HBP	PE	222,210								222,210
	Local Match		28,790								28,790
Fed. Reimb. Rate: 88.53% 9/27/2013 Kelli Hill: PE increase per September 2013 survey										Total:	251,000
3423	HBP	PE	508,162								508,162
	Local Match		65,838								65,838
Fed. Reimb. Rate: 88.53% 10/9/2008 Mike Giuliano: New project ; PE Phase ; Exhibit 6-A received and approved										Total:	574,000

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		50,000							50,000
Local Match									
LSSRP Bond									
Local AC									
Total		50,000							50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3423	HBP	R/W		50,000	-50,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 10/2/2014 Kelli Hill: NEARLY Ready to Advertise. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey. Total: _____											
3423	HBP	R/W		-50,000	50,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. Total: _____											
3423	HBP	R/W		50,000							50,000
	Local Match										
Fed. Reimb. Rate: 100.00% 3/6/2014 Kelli Hill: REplacing "Rehab" fundline with "replace" fundline to coincide with description Total: _____											
3423	HBP	R/W		-50,000							-50,000
	Local Match										
Fed. Reimb. Rate: 100.00% 3/6/2014 Kelli Hill: Zeroes out r/w "rehab" line Total: _____											
3423	HBP	R/W	-50,000	50,000							
	Local Match										
Fed. Reimb. Rate: 100.00% 9/27/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. Total: _____											
3423	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 2/4/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in January 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. Total: _____											
3423	HBP	R/W		50,000						-50,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 10/6/2010 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey. Total: _____											

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3423 HBP R/W Local Match	-50,000							50,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/11/2010 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to Beyond.							Total:	
3423 HBP R/W Local Match	50,000								50,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/9/2008 Mike Giuliano: New Project ; R/W Phase							Total:	50,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			4,187,680						4,187,680
Local Match									
LSSRP Bond									
Local AC									
Total			4,187,680						4,187,680

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3423	HBP	CON			4,187,680	-4,187,680					
	Local Match										
Fed. Reimb. Rate: 100.00%	9/30/2015 Kelli Hill: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 15/16. As requested in September 2015 Survey.									Total:	
3423	HBP	CON			-4,187,680	4,187,680					
	Local Match										
Fed. Reimb. Rate: 100.00%	3/25/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3423	HBP	CON			4,187,680					-4,187,680	
	Local Match										
Fed. Reimb. Rate: 100.00%	10/2/2014 Kelli Hill: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.									Total:	
3423	HBP	CON								-3,300,000	-3,300,000
	Local Match										
Fed. Reimb. Rate: 100.00%	3/6/2014 Kelli Hill: Zeroes out CON "rehab" funding line									Total:	-3,300,000
3423	HBP	CON								4,187,680	4,187,680
	Local Match										
Fed. Reimb. Rate: 100.00%	3/6/2014 Kelli Hill: CON increase per 6-D on file March 2014. Also changes fundline from "rehab" to "replace"									Total:	4,187,680

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3423 HBP CON Local Match			-3,300,000					3,300,000	
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3423 HBP CON Local Match			3,300,000					-3,300,000	
Fed. Reimb. Rate: 100.00%	10/6/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2010 Survey.							Total:	
3423 HBP CON Local Match								3,300,000	3,300,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/9/2008 Mike Giuliano: New project ; CON phase							Total:	3,300,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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Santa Barbara County

BRIDGE NO. 51C0230, BONITA SCHOOL ROAD, OVER SANTA MARIA RIVER, 0.3 MI N SR 166. Replace 2-lane bridge with 2-lane bridge
 10/1/2012: Toll Credits programmed for PE, R/W, & CON. Caltrans/City High Cost Project Agreement is required to program CON federal funds
 within 4 year element of MTIP.

Fed Proj: BRLO-5951(151)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	500,000		200,000					6,859,226	7,559,226
R/W					750,000				750,000
CON								33,236,906	33,236,906
Total	500,000		200,000		750,000			40,096,132	41,546,132
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	500,000		200,000		750,000			40,096,132	41,546,132
Local Match									
LSSRP Bond									
Local AC									
Total	500,000		200,000		750,000			40,096,132	41,546,132
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	500,000		200,000					6,859,226	7,559,226
Local Match									
LSSRP Bond									
Local AC									
Total	500,000		200,000					6,859,226	7,559,226

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4000	HBP	PE								-750,000	-750,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/30/2015 Kelli Hill: PE per sept 2015 survey										Total:	-750,000
4000	HBP	PE		-200,000	200,000						
		Local Match									
Fed. Reimb. Rate: 100.00% 10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).										Total:	
4000	HBP	PE				-7,809,226				7,609,226	-200,000
		Local Match									
Fed. Reimb. Rate: 100.00% 10/2/2014 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to Beyond. As requested in September 2014 Survey.										Total:	-200,000

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4000 HBP PE Local Match		200,000							200,000
Fed. Reimb. Rate: 100.00%	10/2/2014 Kelli Hill: PE per Sept 2014 survey							Total:	200,000
4000 HBP PE Local Match		-7,809,226		7,809,226					
Fed. Reimb. Rate: 100.00%	3/6/2014 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to Beyond. As requested by agency							Total:	
4000 HBP PE Local Match		-1,377,284							-1,377,284
Fed. Reimb. Rate: 100.00%	9/27/2013 Kelli Hill: Per september 2013 survey. Making PE=25% of CoN							Total:	-1,377,284
4000 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	2/4/2013 Kelli Hill: Agency would like to begin hydraulic study and requested \$200,000 be put in 12/13 from 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
4000 HBP PE Local Match		9,686,510							9,686,510
Fed. Reimb. Rate: 100.00%	10/1/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/28/2012 Kelli Hill: PE per new 6-A							Total:	9,686,510

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					750,000				750,000
Local Match									
LSSRP Bond									
Local AC									
Total					750,000				750,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4000	HBP	R/W				-750,000	750,000				
		Local Match									
Fed. Reimb. Rate: 100.00%	10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.							Total:			
4000	HBP	R/W			750,000		-50,000				700,000
		Local Match									
Fed. Reimb. Rate: 100.00%	9/30/2015 Kelli Hill: Not ready to ad within 6 months. RW funds increased and moved from FFY 17/18 to 16/17. As requested in September 2015 Survey.							Total:	700,000		

New!

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4000 HBP R/W Local Match				-50,000	50,000				
Fed. Reimb. Rate: 100.00%	10/21/2014 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.							Total:	
4000 HBP R/W Local Match				50,000				-50,000	
Fed. Reimb. Rate: 100.00%	10/2/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.							Total:	
4000 HBP R/W Local Match			-50,000					50,000	
Fed. Reimb. Rate: 100.00%	4/1/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to Beyond. NEPA not yet clear.							Total:	
4000 HBP R/W Local Match			50,000						50,000
Fed. Reimb. Rate: 100.00%	10/1/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/28/2012 Kelli Hill: ROW per new 6-A							Total:	50,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								33,236,906	33,236,906
Local Match									
LSSRP Bond									
Local AC									
Total								33,236,906	33,236,906

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4000	HBP	CON			-33,236,906					33,236,906	
	Local Match										
Fed. Reimb. Rate: 100.00%	10/1/2012 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Subject to High Cost Policy: Needs funding agreement.							Total:			
4000	HBP	CON			33,236,906						33,236,906
	Local Match										
Fed. Reimb. Rate: 100.00%	10/1/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/28/2012 Kelli Hill: CON per new 6-A							Total:	33,236,906		

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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Santa Barbara County

BRIDGE NO. PM00052, Bridge Preventive Maintenance Program (BPMP) various bridges in Santa Barbara County. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMPL-5951(110)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	198,000								198,000
R/W					25,000				25,000
CON				355,000					355,000
Total	198,000			355,000	25,000				578,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	175,289			314,282	22,133				511,703
Local Match	22,711			40,719	2,868				66,297
LSSRP Bond									
Local AC									
Total	198,000			355,000	25,000				578,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	175,289								175,289
Local Match	22,711								22,711
LSSRP Bond									
Local AC									
Total	198,000								198,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3694	HBP	PE	-86,759								-86,759
	Local Match		-11,241								-11,241
Fed. Reimb. Rate: 88.53% 10/3/2011 Kelli Hill: Per Sept. 2011 Survey										Total:	-98,000
3694	HBP	PE	262,049								262,049
	Local Match		33,951								33,951
Fed. Reimb. Rate: 88.53% 9/23/2010 Kelli Hill: New BPMP project. PE per BPMP spreadsheet										Total:	296,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					22,133				22,133
Local Match	-0				2,868				2,868
LSSRP Bond									
Local AC									
Total					25,000				25,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3694	HBP	R/W			-22,133		22,133				
	Local Match				-2,868		2,868				
Fed. Reimb. Rate: 88.53% 3/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.										Total:	
3694	HBP	R/W		-22,133	22,133						
	Local Match			-2,868	2,868						
Fed. Reimb. Rate: 88.53% 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.										Total:	
3694	HBP	R/W	-22,133	22,133							
	Local Match		-2,868	2,868							
Fed. Reimb. Rate: 88.53% 9/27/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.										Total:	
3694	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 9/25/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.										Total:	
3694	HBP	R/W		-22,133							-22,133
	Local Match			-2,868							-2,868
Fed. Reimb. Rate: 88.53% 10/3/2011 Kelli Hill: Per Sept. 2011 Survey										Total:	-25,000
3694	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/3/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.										Total:	
3694	HBP	R/W		44,265							44,265
	Local Match			5,735							5,735
Fed. Reimb. Rate: 88.53% 9/23/2010 Kelli Hill: New BPMP project. R/W per BPMP spreadsheet										Total:	50,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				314,282					314,282
Local Match	-0			40,719					40,719
LSSRP Bond									
Local AC									
Total				355,000					355,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3694	HBP	CON			-314,282	314,282					
	Local Match				-40,719	40,719					
Fed. Reimb. Rate: 88.53% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____
3694	HBP	CON		-314,282	314,282						
	Local Match			-40,719	40,719						
Fed. Reimb. Rate: 88.53% 3/26/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16.										Total:	_____
3694	HBP	CON	-314,282	314,282							
	Local Match		-40,719	40,719							
Fed. Reimb. Rate: 88.53% 9/25/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 14/15. As requested in September 2012 Survey.										Total:	_____
3694	HBP	CON	-297,461								-297,461
	Local Match		-38,539								-38,539
Fed. Reimb. Rate: 88.53% 10/4/2011 Kelli Hill: Per Sept. 2011 survey										Total:	-336,000
3694	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/4/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.										Total:	_____
3694	HBP	CON	611,742								611,742
	Local Match		79,258								79,258
Fed. Reimb. Rate: 88.53% 9/23/2010 Kelli Hill: New BPMP project. CON per BPMP spreadsheet.										Total:	691,000

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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Santa Maria

BRIDGE NO. PM00065, Planning of the bridge preventive maintenance program by the City of Santa Maria. (Project Studies ONLY - for developing a project list - NOT for project development.)

Fed Proj: BPMPL-5138(045)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	25,000								25,000
R/W									
CON									
Total	25,000								25,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	22,133								22,133
Local Match	2,868								2,868
LSSRP Bond									
Local AC									
Total	25,000								25,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	22,133								22,133
Local Match	2,868								2,868
LSSRP Bond									
Local AC									
Total	25,000								25,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3890	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%											
6/6/2012 Linda Newton: EPSP funding to FFY 11/12. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.										Total:	
3890	HBP	PE	22,133								22,133
	Local Match		2,868								2,868
Fed. Reimb. Rate: 88.53%											
12/29/2011 Linda Newton: New planning project. PE ONLY										Total:	25,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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Solvang

BRIDGE NO. 51C0008, ALISAL RD, OVER SANTA YNEZ RIVER, 0.8 MI SOUTH OF S.H. 246. LSSRP Seismic Retrofit

Fed Proj: BRLSZ-5443(008)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	162,525	28,000							190,525
R/W		10,000							10,000
CON				1,603,575					1,603,575
Total	162,525	38,000		1,603,575					1,804,100
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	143,883	33,641		1,419,645					1,597,170
Local Match	18,642	3,212							21,853
LSSRP Bond	0	1,147		183,930					185,077
Local AC									
Total	162,525	38,000		1,603,575					1,804,100
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	143,883	24,788							168,672
Local Match	18,642	3,212							21,853
LSSRP Bond									
Local AC									
Total	162,525	28,000							190,525

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2389	HBP	PE		24,788							24,788
		Local Match		3,212							3,212
Fed. Reimb. Rate: 88.53% 12/16/2014 Kelli Hill: PE increase Per 6-D dated 12/15/14.										Total:	28,000
2389	HBP	PE		55,353							55,353
		Local Match		7,172							7,172
Fed. Reimb. Rate: 88.53% 7/25/2012 Kelli Hill: Increase per 6-D dated 7/20/2012 due to consultant contract and city staff time										Total:	62,525
2389	HBP	PE		88,530							88,530
		Local Match		11,470							11,470
Fed. Reimb. Rate: 88.53% 2/16/2012 Reza Fereshtehnejad: PE for seismic only										Total:	100,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2389 HBP PE	-66,398								-66,398
Local Match	-8,603								-8,603
Fed. Reimb. Rate: 88.53%	10/14/2011 Reza Fereshtehnejad: PE funds are combined with the rehab.								Total: <u>-75,000</u>
2389 HBP PE	66,398								66,398
Local Match	8,603								8,603
Fed. Reimb. Rate: 88.53%	3/8/2011 Kelli Hill: PE per new 6-A								Total: <u>75,000</u>

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		8,853							8,853
Local Match									
LSSRP Bond		1,147							1,147
Local AC									
Total		10,000							10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2389	HBP	R/W		8,853	-8,853						
	LSSRP Bond			1,147	-1,147						
Fed. Reimb. Rate: 88.53%	3/9/2015 Reza Fereshtehnejad: Bond Funds approved. 10/1/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey.								Total: <u> </u>		
2389	HBP	R/W		-8,853	8,853						
	LSSRP Bond			-1,147	1,147						
Fed. Reimb. Rate: 88.53%	3/9/2015 Reza Fereshtehnejad: Bond Funds approved. 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.								Total: <u> </u>		
2389	HBP	R/W		-8,853	8,853						
	LSSRP Bond			-1,147	1,147						
Fed. Reimb. Rate: 88.53%	3/9/2015 Reza Fereshtehnejad: Bond Funds approved. 8/30/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.								Total: <u> </u>		
2389	HBP	R/W		-13,280							-13,280
	LSSRP Bond			-1,721							-1,721
Fed. Reimb. Rate: 88.53%	3/9/2015 Reza Fereshtehnejad: Bond Funds approved. 7/25/2012 Kelli Hill: Decrease per 6-D dated 7/20/2012								Total: <u>-15,000</u>		
2389	HBP	R/W		22,133							22,133
	LSSRP Bond			2,868							2,868
Fed. Reimb. Rate: 88.53%	3/9/2015 Reza Fereshtehnejad: Bond Funds approved. 2/16/2012 Reza Fereshtehnejad: As requested on the submitted Exhibit 6-D.								Total: <u>25,000</u>		

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				1,419,645					1,419,645
Local Match									
LSSRP Bond	0			183,930					183,930
Local AC									
Total				1,603,575					1,603,575

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2389	HBP	CON			-1,419,645	1,419,645					
	LSSRP Bond				-183,930	183,930					
Fed. Reimb. Rate: 88.53% 10/29/2015 DLA-Admin: Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____
2389	HBP	CON			1,419,645	-727,938					691,707
	LSSRP Bond				183,930	-94,312					89,618
Fed. Reimb. Rate: 88.53% 5/14/2015 Kelli Hill: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 15/16. As requested by agency, CON increase/schedule per revised 6-D.										Total:	_____
2389	HBP	CON			-727,938	727,938					
	LSSRP Bond				-94,312	94,312					
Fed. Reimb. Rate: 88.53% 10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____
2389	HBP	CON			727,938		-727,938				
	LSSRP Bond				94,312		-94,312				
Fed. Reimb. Rate: 88.53% 10/1/2014 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 15/16. As requested in September 2014 Survey.										Total:	_____
2389	HBP	CON				-727,938	727,938				
	LSSRP Bond					-94,312	94,312				
Fed. Reimb. Rate: 88.53% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____
2389	HBP	CON			-727,938	727,938					
	LSSRP Bond				-94,312	94,312					
Fed. Reimb. Rate: 88.53% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____
2389	HBP	CON		-727,938	727,938						
	LSSRP Bond			-94,312	94,312						
Fed. Reimb. Rate: 88.53% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____

New!

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2389 HBP CON		727,938						-727,938	
LSSRP Bond		94,312						-94,312	
Fed. Reimb. Rate: 88.53%	8/30/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:	
2389 HBP CON			-727,938					727,938	
LSSRP Bond			-94,312					94,312	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
2389 HBP CON		-727,938	727,938						
LSSRP Bond		-94,312	94,312						
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2389 HBP CON		-727,938	727,938						
LSSRP Bond		-94,312	94,312						
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2389 HBP CON		249,876							249,876
LSSRP Bond		32,374							32,374
Fed. Reimb. Rate: 88.53%	7/25/2012 Kelli Hill: Increase per 6-D dated 7/20/2012 due to CISS/CIDH piles being used							Total:	282,250
2389 HBP CON		478,062						-616,169	-138,107
LSSRP Bond		61,938						-79,831	-17,893
Fed. Reimb. Rate: 88.53%	2/16/2012 Reza Fereshtehnejad: Adjustment based on new Exhibit 6-D.							Total:	-156,000
2389 HBP CON		-616,169						616,169	
LSSRP Bond		-79,831						79,831	
Fed. Reimb. Rate: 88.53%	10/14/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. As requested in September 2011 Survey.							Total:	
2389 HBP CON		253,196							253,196
LSSRP Bond		32,804							32,804
Fed. Reimb. Rate: 88.53%	3/8/2011 Kelli Hill: Con increase per new 6-A							Total:	286,000
2389 HBP CON									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2389 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%	10/12/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 12/13. As requested in September 2010 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
2389 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
2389 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
2389 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
2389 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%		75,251							75,251
		9,750							9,750
Fed. Reimb. Rate: 88.53%	3/10/2009 Shannon Mlcoch: Bond Funds approved. 10/16/2008 Eric Bost: CON funds moved from FFY 2011/12 to 2010/11. Schedule change per LA ODIS data.								Total: _____ 85,000
2389 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
2389 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%		287,723							287,723
		37,278							37,278
Fed. Reimb. Rate: 88.53%									Total: _____ 325,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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Solvang PM00115 Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Solvang. See Caltrans Local Assistance HBP website for backup list of projects

Fed Proj:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			9,500						9,500
R/W									
CON					336,375				336,375
Total			9,500		336,375				345,875
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			8,410		297,793				306,203
Local Match			1,090		38,582				39,672
LSSRP Bond									
Local AC									
Total			9,500		336,375				345,875
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			8,410						8,410
Local Match			1,090						1,090
LSSRP Bond									
Local AC									
Total			9,500						9,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4220	HBP	PE		-8,410	8,410						
		Local Match		-1,090	1,090						
Fed. Reimb. Rate: 88.53% 10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP.											
Total:											
4220	HBP	PE		8,410							8,410
		Local Match		1,090							1,090
Fed. Reimb. Rate: 88.53% 9/26/2014 Kelli Hill: New BPMP. PE per spreadsheet											
Total:											
9,500											

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					297,793				297,793
Local Match					38,582				38,582
LSSRP Bond									
Local AC									
Total					336,375				336,375

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4220	HBP	CON			-297,793		297,793				
	Local Match				-38,582		38,582				
Fed. Reimb. Rate: 88.53% 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4220	HBP	CON			297,793						297,793
	Local Match				38,582						38,582
Fed. Reimb. Rate: 88.53% 9/26/2014 Kelli Hill: New BPMP. CON per spreadsheet										Total:	336,375

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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MPO Summary: Santa Barbara County Association Of Governments

Number of Projects: 34

Total Costs:

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	18,172,126	7,304,399	7,621,304	4,651,645	7,858,070	7,959,694	12,458,965	131,299,958	197,326,162
Local Match	1,180,215	556,786	443,647	418,740	254,792	766,540	1,601,235	4,784,022	10,005,977
LSSRP Bond	14,911	324,796	23,032	183,930				1,243,577	1,790,247
Local AC									
Total for all Phases	19,367,252	8,185,981	8,087,983	5,254,315	8,112,862	8,726,234	14,060,200	137,327,558	209,122,385