

2014/15-2019/20 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

10/30/2015, 9:18 AM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

2014/15-2019/20 Highway Bridge Program

6091

Association of Monterey Bay Area Governments

Number of Projects: 36

Project Costs to be programmed under construction:

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	20,776,871	6,655,900	5,510,536	970,953	12,187,774	8,811,625	13,743,710	81,891,361	150,548,730
Local Match	1,525,784	271,907	2,410,386	125,797	269,088		881,432	2,113,465	7,597,860
LSSRP Bond	292,171		354,308		1,020,257		604,713		2,271,449
Local AC			30,817,470					-30,817,470	
Total	22,594,826	6,927,807	39,092,700	1,096,750	13,477,119	8,811,625	15,229,855	53,187,356	160,418,038