2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

10/30/2015, 9:16 AM

Notes:

1) This list provides a very detailed history of how a project's programming has changed over time.

2) Summary, project level, grouped backup lists are available on the local assistance web site:

   http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html

3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.

4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.

5) Corrections to this report should be addressed to the District Local Assistance Engineer:

   http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 31

2014/15-2019/20 Highway Bridge Program

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District: 03 County: El Dorado

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

El Dorado County

BRIDGE NO. 25C0003, BUCKS BAR RD, OVER N FORK COSUMNES RIVER, 1.2 MI N MT AUKUM RD. Replace existing 1 lane structure with new 2 lane structure.

Fed Proj: BRLS-5925(051)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	895,650	550,000	40,000						1,485,650
R/W			450,000						450,000
CON								5,911,290	5,911,290
Total	895,650	550,000	490,000					5,911,290	7,846,940

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	792,919	486,915	433,797					5,233,265	6,946,896
Local Match	102,731	63,085	56,203					678,025	900,044
LSSRP Bond									
Local AC									
Total	895,650	550,000	490,000					5,911,290	7,846,940

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	792,919	486,915	35,412						1,315,246
Local Match	102,731	63,085	4,588						170,404
LSSRP Bond									
Local AC									
Total	895,650	550,000	40,000						1,485,650

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3301	HBP	PE			35,412						35,412	New!
	Local Match				4,588						4,588	
Fed. Reimb. Rate: 88.53%		10/21/2015 Darlene Wulff: Additional PE as requested in the September 2015 Survey								Total:	40,000	
3301	HBP	PE		486,915	-486,915							New!
	Local Match			63,085	-63,085							
Fed. Reimb. Rate: 88.53%		8/13/2015 Darlene Wulff: Update as requested in 6D								Total:		
3301	HBP	PE		-486,915	486,915							
	Local Match			-63,085	63,085							
Fed. Reimb. Rate: 88.53%		10/27/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).								Total:		

2014/15-2019/20 Highway Bridge Program

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District: 03 County: El Dorado

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3301	HBP	PE	-221,325	486,915							265,590
	Local Match		-28,675	63,085							34,410
Fed. Reimb. Rate: 88.53%			9/24/2014 Darlene Wulff: Not ready to ad within 6 months. PE funds increased and moved from FFY 12/13 to 14/15. As requested in September 2014 Survey.							Total:	300,000
3301	HBP	PE	221,325								221,325
	Local Match		28,675								28,675
Fed. Reimb. Rate: 88.53%			10/2/2012 Harminder Basi: As requested in September 2012 survey.							Total:	250,000
3301	HBP	PE	239,606								239,606
	Local Match		31,044								31,044
Fed. Reimb. Rate: 88.53%			2/18/2011 Harminder Basi: Update funding per August 25, 2010 6D: Not ready to ad within 6 months							Total:	270,650
3301	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/20/2009 Michael McCollum: PE funds moved from FFY Prior to 9/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
3301	HBP	PE	305,429								305,429
	Local Match		39,572								39,572
Fed. Reimb. Rate: 88.53%			Cost increase per complete application and more detailed scope provided with request for authorization package.							Total:	345,000
3301	HBP	PE	247,884								247,884
	Local Match		32,116								32,116
Fed. Reimb. Rate: 88.53%										Total:	280,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			398,385						398,385
Local Match	-0		51,615						51,615
LSSRP Bond									
Local AC									
Total			450,000						450,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3301	HBP	R/W			398,385		-398,385				
	Local Match				51,615		-51,615				
Fed. Reimb. Rate: 88.53%			10/21/2015 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16. As requested in September 2015 Survey.							Total:	

New!

2014/15-2019/20 Highway Bridge Program

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District: 03 County: El Dorado

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3301	HBP	R/W			-398,385		398,385				
	Local Match				-51,615		51,615				
Fed. Reimb. Rate: 88.53%		3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total:	
3301	HBP	R/W		-398,385	398,385						
	Local Match			-51,615	51,615						
Fed. Reimb. Rate: 88.53%		10/27/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.								Total:	
3301	HBP	R/W		398,385	-398,385						
	Local Match			51,615	-51,615						
Fed. Reimb. Rate: 88.53%		9/24/2014 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey.								Total:	
3301	HBP	R/W		-398,385	398,385						
	Local Match			-51,615	51,615						
Fed. Reimb. Rate: 88.53%		3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.								Total:	
3301	HBP	R/W	-376,253	398,385							22,133
	Local Match		-48,748	51,615							2,868
Fed. Reimb. Rate: 88.53%		10/7/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 14/15. As requested in September 2013 Survey.								Total:	25,000
3301	HBP	R/W	198,923								198,923
	Local Match		25,773								25,773
Fed. Reimb. Rate: 88.53%		10/2/2012 Harminder Basi: As requested in September 2012 survey: Not ready to ad within 6 months								Total:	224,696
3301	HBP	R/W	-176,791								-176,791
	Local Match		-22,905								-22,905
Fed. Reimb. Rate: 88.53%		3/9/2011 Harminder Basi: Update per 6D: Not ready to ad within 6 months								Total:	-199,696
3301	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/20/2009 Michael McCollum: RW funds moved from FFY 9/10 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3301	HBP	R/W	265,590								265,590
	Local Match		34,410								34,410
Fed. Reimb. Rate: 88.53%		Cost increase per complete application and more detailed scope provided with request for authorization package.								Total:	300,000
3301	HBP	R/W	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%										Total:	100,000

2014/15-2019/20 Highway Bridge Program

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District: 03 County: El Dorado

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								5,233,265	5,233,265
Local Match								678,025	678,025
LSSRP Bond									
Local AC									
Total								5,911,290	5,911,290

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3301	HBP	CON							-5,233,265	5,233,265		New!
	Local Match								-678,025	678,025		
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3301	HBP	CON						-5,233,265	5,233,265			New!
	Local Match							-678,025	678,025			
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3301	HBP	CON					-5,233,265	5,233,265				New!
	Local Match						-678,025	678,025				
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3301	HBP	CON					5,233,265			-5,233,265		New!
	Local Match						678,025			-678,025		
Fed. Reimb. Rate: 88.53%		10/21/2015 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.								Total:		
3301	HBP	CON				-5,233,265				5,233,265		
	Local Match					-678,025				678,025		
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3301	HBP	CON				5,233,265				-5,233,265		
	Local Match					678,025				-678,025		
Fed. Reimb. Rate: 88.53%		9/24/2014 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.								Total:		
3301	HBP	CON					-5,233,265			5,233,265		
	Local Match						-678,025			678,025		
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2014/15-2019/20 Highway Bridge Program

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District: 03 County: El Dorado

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3301	HBP	CON				-5,233,265	5,233,265				
	Local Match					-678,025	678,025				
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3301	HBP	CON			-5,233,265	5,233,265					
	Local Match				-678,025	678,025					
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3301	HBP	CON			5,233,265					-5,233,265	
	Local Match				678,025					-678,025	
Fed. Reimb. Rate: 88.53%		10/7/2013 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.								Total:	
3301	HBP	CON			-5,233,265					5,233,265	
	Local Match				-678,025					678,025	
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3301	HBP	CON		-5,233,265	5,233,265						
	Local Match			-678,025	678,025						
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3301	HBP	CON	-5,233,265	5,233,265							
	Local Match		-678,025	678,025							
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3301	HBP	CON	5,233,265							-5,233,265	
	Local Match		678,025							-678,025	
Fed. Reimb. Rate: 88.53%		9/23/2011 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.								Total:	
3301	HBP	CON								1,289,254	1,289,254
	Local Match									167,036	167,036
Fed. Reimb. Rate: 88.53%		3/9/2011 Harminder Basi: Update per 6-D: Not ready to ad within 6 months								Total:	1,456,290
3301	HBP	CON	-3,944,012							3,944,012	
	Local Match		-510,989							510,989	
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	

2014/15-2019/20 Highway Bridge Program

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District: 03 County: El Dorado

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3301	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3301	HBP	CON	3,944,012							-3,944,012	
	Local Match		510,989							-510,989	
Fed. Reimb. Rate: 88.53%			10/5/2010 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey.							Total:	
3301	HBP	CON	-3,944,012							3,944,012	
	Local Match		-510,989							510,989	
Fed. Reimb. Rate: 88.53%			12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
3301	HBP	CON	2,555,861								2,555,861
	Local Match		331,139								331,139
Fed. Reimb. Rate: 88.53%			Cost increase per complete application and more detailed scope provided with request for authorization package.							Total:	2,887,000
3301	HBP	CON	1,388,150								1,388,150
	Local Match		179,850								179,850
Fed. Reimb. Rate: 88.53%										Total:	1,568,000

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District: 03 County: El Dorado

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

El Dorado County

BRIDGE NO. 25C0033, NEWTOWN RD, OVER S FK WEBER CR, 0.7 MI W OF SNOWS RD. Rehabilitate existing 2 lane bridge. No added lane capacity.

Fed Proj: BRLS-5925(086)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	1,112,000								1,112,000
R/W					274,000				274,000
CON								4,183,000	4,183,000
Total	1,112,000				274,000			4,183,000	5,569,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	984,454				242,572			3,703,210	4,930,236
Local Match	127,546				31,428			479,790	638,764
LSSRP Bond									
Local AC									
Total	1,112,000				274,000			4,183,000	5,569,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	984,454								984,454
Local Match	127,546								127,546
LSSRP Bond									
Local AC									
Total	1,112,000								1,112,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3497	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			8/4/2014 Darlene Wulff: Moving $375 from 09/10 to 13/14 for PE RFA 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3497	HBP	PE	239,916								239,916
	Local Match		31,084								31,084
Fed. Reimb. Rate: 88.53%			3/13/2013 Harminder Basi: As requested with 6A submitted on 01-22-2013.							Total:	271,000
3497	HBP	PE	265,590								265,590
	Local Match		34,410								34,410
Fed. Reimb. Rate: 88.53%			10/2/2012 Harminder Basi: As requested in September 2012 survey: Not ready to ad within 6 months							Total:	300,000

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District: 03 County: El Dorado

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3497	HBP	PE	478,947								478,947
	Local Match		62,053								62,053
Fed. Reimb. Rate: 88.53%	10/21/2009 Michael McCollum: New project PE expected to start in 2010.									Total:	541,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					242,572				242,572
Local Match					31,428				31,428
LSSRP Bond									
Local AC									
Total					274,000				274,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3497	HBP	R/W				-242,572	242,572					New!
	Local Match					-31,428	31,428					
Fed. Reimb. Rate: 88.53%	10/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.									Total:		
3497	HBP	R/W				242,572	-242,572					New!
	Local Match					31,428	-31,428					
Fed. Reimb. Rate: 88.53%	9/17/2015 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey.									Total:		
3497	HBP	R/W			-242,572		242,572					
	Local Match				-31,428		31,428					
Fed. Reimb. Rate: 88.53%	3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.									Total:		
3497	HBP	R/W			65,512						65,512	
	Local Match				8,488						8,488	
Fed. Reimb. Rate: 88.53%	9/24/2014 Darlene Wulff: Increase RW Funds as requested in September 2014 Survey									Total:	74,000	
3497	HBP	R/W		-177,060	177,060							
	Local Match			-22,940	22,940							
Fed. Reimb. Rate: 88.53%	3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.									Total:		
3497	HBP	R/W	-242,572	177,060							-65,512	
	Local Match		-31,428	22,940							-8,488	
Fed. Reimb. Rate: 88.53%	10/7/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.									Total:	-74,000	

2014/15-2019/20 Highway Bridge Program

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District: 03 County: El Dorado

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3497	HBP	R/W	92,071								92,071
	Local Match		11,929								11,929
Fed. Reimb. Rate: 88.53%			3/13/2013 Harminder Basi: As requested with 6A submitted on 01-22-2013.							Total:	104,000
3497	HBP	R/W	17,706								17,706
	Local Match		2,294								2,294
Fed. Reimb. Rate: 88.53%			10/2/2012 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey.							Total:	20,000
3497	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/23/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3497	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/5/2010 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 11/12. As requested in September 2010 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3497	HBP	R/W	132,795								132,795
	Local Match		17,205								17,205
Fed. Reimb. Rate: 88.53%			10/21/2009 Michael McCollum: New project: Schedule and Estimate for R/W							Total:	150,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								3,703,210	3,703,210
Local Match								479,790	479,790
LSSRP Bond									
Local AC									
Total								4,183,000	4,183,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3497	HBP	CON								958,780	958,780
	Local Match									124,220	124,220
Fed. Reimb. Rate: 88.53%			9/24/2014 Darlene Wulff: Con Funds Increased as requested in September 2014 Survey							Total:	1,083,000
3497	HBP	CON					-2,744,430			2,744,430	
	Local Match						-355,570			355,570	
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3497	HBP	CON					2,744,430			-4,930,236	-2,185,806
	Local Match						355,570			-638,764	-283,194
Fed. Reimb. Rate: 88.53%		10/7/2013 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2013 Survey.								Total:	-2,469,000
3497	HBP	CON								2,716,986	2,716,986
	Local Match									352,014	352,014
Fed. Reimb. Rate: 88.53%		3/13/2013 Harminder Basi: As requested with 6A submitted on 01-22-2013.								Total:	3,069,000
3497	HBP	CON			-2,213,250					2,213,250	
	Local Match				-286,750					286,750	
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3497	HBP	CON		-2,213,250	2,213,250						
	Local Match			-286,750	286,750						
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3497	HBP	CON		2,213,250						-2,213,250	
	Local Match			286,750						-286,750	
Fed. Reimb. Rate: 88.53%		9/23/2011 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.								Total:	
3497	HBP	CON	-2,213,250							2,213,250	
	Local Match		-286,750							286,750	
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3497	HBP	CON	2,213,250							-2,213,250	
	Local Match		286,750							-286,750	
Fed. Reimb. Rate: 88.53%		10/5/2010 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2010 Survey.								Total:	
3497	HBP	CON								2,213,250	2,213,250
	Local Match									286,750	286,750
Fed. Reimb. Rate: 88.53%		10/21/2009 Michael McCollum: New Project: Schedule and Estimate for Construction								Total:	2,500,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

El Dorado County

BRIDGE NO. 25C0040, GREEN VALLEY RD, OVER INDIAN CREEK, 0.9 MI N GREENSTONE RD. Rehabilitate the existing 2 lane functionally obsolete bridge.

Fed Proj: BRLS-5925(096)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	749,000								749,000
R/W					218,000				218,000
CON								3,448,000	3,448,000
Total	749,000				218,000			3,448,000	4,415,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	663,090				192,995			3,052,514	3,908,600
Local Match	85,910				25,005			395,486	506,401
LSSRP Bond									
Local AC									
Total	749,000				218,000			3,448,000	4,415,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	663,090								663,090
Local Match	85,910								85,910
LSSRP Bond									
Local AC									
Total	749,000								749,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3758	HBP	PE	397,500								397,500
	Local Match		51,500								51,500
Fed. Reimb. Rate: 88.53%		8/17/2011 Harminder Basi: Update per 6D submitted on 08/15/2011. Not ready to ad within 6 months								Total:	449,000
3758	HBP	PE	-66,398								-66,398
	Local Match		-8,603								-8,603
Fed. Reimb. Rate: 88.53%		4/13/2011 Harminder Basi: Update Per RFA: Not ready to ad within 6 months								Total:	-75,000
3758	HBP	PE	66,398								66,398
	Local Match		8,603								8,603
Fed. Reimb. Rate: 88.53%		3/10/2011 Harminder Basi: Update per 6A: Not ready to ad within 6 months								Total:	75,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3758	HBP	PE	265,590								265,590
	Local Match		34,410								34,410
Fed. Reimb. Rate: 88.53%		11/2/2010 Michael McCollum: New Project - Program funds for PE.								Total:	300,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					192,995				192,995
Local Match					25,005				25,005
LSSRP Bond									
Local AC									
Total					218,000				218,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3758	HBP	R/W			-192,995		192,995				
	Local Match				-25,005		25,005				
Fed. Reimb. Rate: 88.53%		3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total:	
3758	HBP	R/W	-192,995		192,995						
	Local Match		-25,005		25,005						
Fed. Reimb. Rate: 88.53%		11/4/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 15/16. As requested in September 2013 Survey.								Total:	
3758	HBP	R/W	139,877								139,877
	Local Match		18,123								18,123
Fed. Reimb. Rate: 88.53%		8/17/2011 Harminder Basi: Update per 6D submitted on 08/15/2011. Not ready to ad within 6 months								Total:	158,000
3758	HBP	R/W	53,118								53,118
	Local Match		6,882								6,882
Fed. Reimb. Rate: 88.53%		11/2/2010 Michael McCollum: New Project - Program funds for R/W								Total:	60,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								3,052,514	3,052,514
Local Match								395,486	395,486
LSSRP Bond									
Local AC									
Total								3,448,000	3,448,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3758	HBP	CON					-3,052,514			3,052,514	
	Local Match						-395,486			395,486	
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3758	HBP	CON					3,052,514			-3,052,514	
	Local Match						395,486			-395,486	
Fed. Reimb. Rate: 88.53%		9/24/2014 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.								Total:	
3758	HBP	CON			-3,052,514					3,052,514	
	Local Match				-395,486					395,486	
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3758	HBP	CON		-3,052,514	3,052,514						
	Local Match			-395,486	395,486						
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3758	HBP	CON		3,052,514						-3,052,514	
	Local Match			395,486						-395,486	
Fed. Reimb. Rate: 88.53%		9/23/2011 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.								Total:	
3758	HBP	CON								1,525,372	1,525,372
	Local Match									197,628	197,628
Fed. Reimb. Rate: 88.53%		8/17/2011 Harminder Basi: Update per 6D submitted on 08/15/2011. Not ready to ad within 6 months								Total:	1,723,000
3758	HBP	CON								1,527,143	1,527,143
	Local Match									197,858	197,858
Fed. Reimb. Rate: 88.53%		11/2/2010 Michael McCollum: New Project - Program funds for Construction.								Total:	1,725,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

El Dorado County

BRIDGE NO. 25C0041, GREEN VALLEY RD OVER MOUND SPRINGS CREEK, 0.8 MI W MISSOURI FLAT R. Rehabilitate functionally obsolete 2 lane bridge, No added lane capacity.

Fed Proj: BRLS-5925(112)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	749,000								749,000
R/W					218,000				218,000
CON								3,447,500	3,447,500
Total	749,000				218,000			3,447,500	4,414,500

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	663,090				192,995			3,052,072	3,908,157
Local Match	85,910				25,005			395,428	506,343
LSSRP Bond									
Local AC									
Total	749,000				218,000			3,447,500	4,414,500

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	663,090								663,090
Local Match	85,910								85,910
LSSRP Bond									
Local AC									
Total	749,000								749,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3881	HBP	PE	663,090								663,090
	Local Match		85,910								85,910
Fed. Reimb. Rate: 88.53%			10/10/2011 Harminder Basi: Update per 6A submitted on 09/23/2011: Not ready to ad within 6 months							Total:	749,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					192,995				192,995
Local Match					25,005				25,005
LSSRP Bond									
Local AC									
Total					218,000				218,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3881	HBP	R/W			-192,995		192,995				
	Local Match				-25,005		25,005				
Fed. Reimb. Rate: 88.53%		3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total:	
3881	HBP	R/W	-192,995		192,995						
	Local Match		-25,005		25,005						
Fed. Reimb. Rate: 88.53%		10/7/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. As requested in September 2013 Survey.								Total:	
3881	HBP	R/W	192,995								192,995
	Local Match		25,005								25,005
Fed. Reimb. Rate: 88.53%		10/10/2011 Harminder Basi: Update per 6A submitted on 09/23/2011: Not ready to ad within 6 months								Total:	218,000

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								3,052,072	3,052,072
Local Match								395,428	395,428
LSSRP Bond									
Local AC									
Total								3,447,500	3,447,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3881	HBP	CON					-3,052,072			3,052,072	
	Local Match						-395,428			395,428	
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3881	HBP	CON					3,052,072			-3,052,072	
	Local Match						395,428			-395,428	
Fed. Reimb. Rate: 88.53%		9/24/2014 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.								Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3881	HBP	CON								3,052,072	3,052,072
	Local Match									395,428	395,428
Fed. Reimb. Rate: 88.53%		10/10/2011 Harminder Basi: Update per 6A submitted on 09/23/2011: Not ready to ad within 6 months								Total:	3,447,500

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

El Dorado County

BRIDGE NO. 25C0047, SLY PARK RD, OVER CLEAR CREEK, 1.1 MI E/O PLEASANT VAL R. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge

Fed Proj: BRLS-5925(050)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	867,100	98,900							966,000
R/W	585,000								585,000
CON							4,856,897		4,856,897
Total	1,452,100	98,900					4,856,897		6,407,897

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	1,285,544	87,556					4,299,811		5,672,911
Local Match	166,556	11,344					557,086		734,986
LSSRP Bond									
Local AC									
Total	1,452,100	98,900					4,856,897		6,407,897

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	767,644	87,556							855,200
Local Match	99,456	11,344							110,800
LSSRP Bond									
Local AC									
Total	867,100	98,900							966,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3300	HBP	PE		87,556	-87,556						
	Local Match			11,344	-11,344						
Fed. Reimb. Rate: 88.53%		8/7/2015 Darlene Wulff: Moving from FFY 15/16 to 14/15. 6D approved								Total:	
3300	HBP	PE		-87,556	87,556						
	Local Match			-11,344	11,344						
Fed. Reimb. Rate: 88.53%		10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).								Total:	
3300	HBP	PE		87,556							87,556
	Local Match			11,344							11,344
Fed. Reimb. Rate: 88.53%		9/30/2014 Darlene Wulff: Update as requested on Sept 2014 Survey								Total:	98,900

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3300	HBP	PE	114,292								114,292
	Local Match		14,808								14,808
Fed. Reimb. Rate: 88.53%			8/16/2011 Harminder Basi: Additional funding requested with 08/15/2011 cost adjustment.							Total:	129,100
3300	HBP	PE	42,494								42,494
	Local Match		5,506								5,506
Fed. Reimb. Rate: 88.53%			10/14/2008 Michael McCollum: Funds moved to current fiscal year after they were unavailable last year.							Total:	48,000
3300	HBP	PE	522,327								522,327
	Local Match		67,673								67,673
Fed. Reimb. Rate: 88.53%			Received complete application.							Total:	590,000
3300	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%										Total:	100,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	517,901								517,901
Local Match	67,100								67,100
LSSRP Bond									
Local AC									
Total	585,000								585,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3300	HBP	R/W			-28,861						-28,861	New!
	Local Match				-3,739						-3,739	
Fed. Reimb. Rate: 88.53%			8/13/2015 Darlene Wulff: Update per latest 6-D							Total:	-32,600	
3300	HBP	R/W		-28,861	28,861							
	Local Match			-3,739	3,739							
Fed. Reimb. Rate: 88.53%			10/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).							Total:		
3300	HBP	R/W	-28,861	28,861								
	Local Match		-3,739	3,739								
Fed. Reimb. Rate: 88.53%			8/6/2014 Darlene Wulff: Pushing out funds to following year to match FTIP.							Total:		
3300	HBP	R/W	28,861								28,861	
	Local Match		3,739								3,739	
Fed. Reimb. Rate: 88.53%			5/14/2014 Bob Baca: Change reflects approved Exhibit 6-D cost change for Right-of-Way.							Total:	32,600	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3300	HBP	R/W	142,533								142,533
	Local Match		18,467								18,467
Fed. Reimb. Rate: 88.53%			10/7/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey.							Total:	161,000
3300	HBP	R/W	84,989								84,989
	Local Match		11,011								11,011
Fed. Reimb. Rate: 88.53%			10/2/2012 Harminder Basi: As requested in September 2012 survey: NEARLY Ready to Advertise							Total:	96,000
3300	HBP	R/W	-65,512								-65,512
	Local Match		-8,488								-8,488
Fed. Reimb. Rate: 88.53%			5/11/2012 Harminder Basi: Update per RFA for Utility Relocation: Not ready to ad within 6 months							Total:	-74,000
3300	HBP	R/W	161,125								161,125
	Local Match		20,875								20,875
Fed. Reimb. Rate: 88.53%			8/16/2011 Harminder Basi: Additional funding requested with RFA for ROW on 08/15/2011							Total:	182,000
3300	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/5/2010 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3300	HBP	R/W	106,236								106,236
	Local Match		13,764								13,764
Fed. Reimb. Rate: 88.53%			5/2/2008 Michael McCollum: Received amended 6A with request for increased PE 5/12/2009 Michael McCollum: Adjust funding year per current project schedule							Total:	120,000
3300	HBP	R/W	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%										Total:	100,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							4,299,811		4,299,811
Local Match							557,086		557,086
LSSRP Bond									
Local AC									
Total							4,856,897		4,856,897

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3300	HBP	CON						-4,299,811	4,299,811			New!
	Local Match							-557,086	557,086			
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3300	HBP	CON					-4,299,811	4,299,811				New!
	Local Match						-557,086	557,086				
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3300	HBP	CON				-4,299,811	4,299,811					New!
	Local Match					-557,086	557,086					
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3300	HBP	CON				4,299,811				-4,299,811		New!
	Local Match					557,086				-557,086		
Fed. Reimb. Rate: 88.53%		9/17/2015 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.								Total:		
3300	HBP	CON				-4,299,811				4,299,811		
	Local Match					-557,086				557,086		
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3300	HBP	CON			-4,299,811	4,299,811						
	Local Match				-557,086	557,086						
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3300	HBP	CON			4,299,811		-4,299,811					
	Local Match				557,086		-557,086					
Fed. Reimb. Rate: 88.53%		9/30/2014 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 15/16. As requested in September 2014 Survey.								Total:		

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3300	HBP	CON				-4,299,811	4,299,811				
	Local Match					-557,086	557,086				
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3300	HBP	CON	-4,299,811			4,299,811					
	Local Match		-557,086			557,086					
Fed. Reimb. Rate: 88.53%			10/7/2013 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 16/17. As requested in September 2013 Survey.							Total:	
3300	HBP	CON	804,647								804,647
	Local Match		104,250								104,250
Fed. Reimb. Rate: 88.53%			9/1/2011 Harminder Basi: Update per 6D submitted on 08/23/2011: Not ready to ad within 6 months							Total:	908,897
3300	HBP	CON	-161,125								-161,125
	Local Match		-20,875								-20,875
Fed. Reimb. Rate: 88.53%			8/16/2011 Harminder Basi: To offset the additional $182,000 requested for ROW on 08/15/2011.							Total:	-182,000
3300	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3300	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3300	HBP	CON	3,656,289							-3,098,550	557,739
	Local Match		473,711							-401,450	72,261
Fed. Reimb. Rate: 88.53%			10/23/2008 Michael McCollum: Received amended 6A with request for increased PE							Total:	630,000
3300	HBP	CON	-3,098,550							3,098,550	
	Local Match		-401,450							401,450	
Fed. Reimb. Rate: 88.53%			12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
3300	HBP	CON	2,602,782								2,602,782
	Local Match		337,218								337,218
Fed. Reimb. Rate: 88.53%			Received a complete application							Total:	2,940,000
3300	HBP	CON	495,768								495,768
	Local Match		64,232								64,232
Fed. Reimb. Rate: 88.53%										Total:	560,000

2014/15-2019/20 Highway Bridge Program

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District: 03 County: El Dorado

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

El Dorado County

BRIDGE NO. 25C0069, ALDER DR, OVER E.I.D. CANAL, AT PONY EXP TRAIL. Replace existing functionally obsolete 2 lane bridge with a new 2 lane bridge, 9/20/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5925(093)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	375,000		25,000						400,000
R/W	60,000	76,000							136,000
CON						1,725,000			1,725,000
Total	435,000	76,000	25,000			1,725,000			2,261,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	435,000	76,000	25,000			1,725,000			2,261,000
Local Match									
LSSRP Bond									
Local AC									
Total	435,000	76,000	25,000			1,725,000			2,261,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	375,000		25,000						400,000
Local Match									
LSSRP Bond									
Local AC									
Total	375,000		25,000						400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3648	HBP	PE			25,000						25,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/17/2015 Darlene Wulff: PE Increase as requested in September 2015 Survey							Total:	25,000
3648	HBP	PE	375,000								375,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/20/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 9/20/2010 Harminder Basi: New candidate project.							Total:	375,000

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	60,000	76,000							136,000
Local Match									
LSSRP Bond									
Local AC									
Total	60,000	76,000							136,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3648	HBP	R/W		76,000							76,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2014 Darlene Wulff: As requested in September 2014 Survey								Total:	76,000
3648	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/2/2012 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3648	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3648	HBP	R/W	60,000								60,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 9/20/2010 Harminder Basi: New candidate project.								Total:	60,000

2014/15-2019/20 Highway Bridge Program

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District: 03 County: El Dorado

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $						1,725,000			1,725,000
Local Match									
LSSRP Bond									
Local AC									
Total						1,725,000			1,725,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3648	HBP	CON					-1,725,000	1,725,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3648	HBP	CON				-1,725,000	1,725,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3648	HBP	CON			-1,725,000	1,725,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3648	HBP	CON			1,725,000					-1,725,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/17/2015 Darlene Wulff: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 15/16. As requested in September 2015 Survey.								Total:	
3648	HBP	CON				-1,725,000				1,725,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3648	HBP	CON			-1,725,000	1,725,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3648	HBP	CON			1,725,000					-1,725,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2014 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.								Total:	

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3648	HBP	CON					-1,725,000			1,725,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3648	HBP	CON				-1,725,000	1,725,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3648	HBP	CON			-1,725,000	1,725,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3648	HBP	CON			1,725,000					-1,725,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/7/2013 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.								Total:	
3648	HBP	CON			-1,725,000					1,725,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3648	HBP	CON		-1,725,000	1,725,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3648	HBP	CON		1,725,000						-1,725,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2011 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.								Total:	
3648	HBP	CON								1,550,000	1,550,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/9/2011 Harminder Basi: Update per 6A: Not ready to ad within 6 months								Total:	1,550,000
3648	HBP	CON	-175,000							175,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3648	HBP	CON	175,000								175,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	175,000

9/20/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits).
9/20/2010 Harminder Basi: New candidate project.

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

El Dorado County

BRIDGE NO. 25C0087, GREENSTONE RD OVER SLATE CREEK, 0.5 MI N OF MOTHER LODE R. Replace existing 2 lane bridge with a new 2 lane bridge, 10/10/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5925(103)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	584,375								584,375
R/W					164,000				164,000
CON								2,688,125	2,688,125
Total	584,375				164,000			2,688,125	3,436,500

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	584,375				164,000			2,688,125	3,436,500
Local Match									
LSSRP Bond									
Local AC									
Total	584,375				164,000			2,688,125	3,436,500

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	584,375								584,375
Local Match									
LSSRP Bond									
Local AC									
Total	584,375								584,375

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3879	HBP	PE	584,375								584,375
	Local Match										

Fed. Reimb. Rate: 100.00%

10/10/2011 Harminder Basi: Reimbursement changed to 100% (Toll Credits).
10/10/2011 Harminder Basi: Update per 6A submitted on 09/23/2011: Not ready to ad within 6 months

Total: 584,375

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					164,000				164,000
Local Match									
LSSRP Bond									
Local AC									
Total					164,000				164,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3879	HBP	R/W				-164,000	164,000					New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.								Total:		
3879	HBP	R/W				164,000	-164,000					New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/17/2015 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey.								Total:		
3879	HBP	R/W				-164,000	164,000					
	Local Match											
Fed. Reimb. Rate: 100.00%		10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.								Total:		
3879	HBP	R/W				164,000	-164,000					
	Local Match											
Fed. Reimb. Rate: 100.00%		9/25/2014 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2014 Survey.								Total:		
3879	HBP	R/W	-164,000				164,000					
	Local Match											
Fed. Reimb. Rate: 100.00%		10/7/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 17/18. As requested in September 2013 Survey.								Total:		
3879	HBP	R/W	164,000								164,000	
	Local Match											
Fed. Reimb. Rate: 100.00%		10/10/2011 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/10/2011 Harminder Basi: Update per 6A submitted on 09/23/2011: Not ready to ad within 6 months								Total:	164,000	

2014/15-2019/20 Highway Bridge Program

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District: 03 County: El Dorado

Responsible Agency

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								2,688,125	2,688,125
Local Match									
LSSRP Bond									
Local AC									
Total								2,688,125	2,688,125

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3879	HBP	CON							-2,688,125	2,688,125		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3879	HBP	CON							2,688,125	-2,688,125		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/17/2015 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2015 Survey.								Total:		
3879	HBP	CON								2,688,125	2,688,125	
	Local Match											
Fed. Reimb. Rate: 100.00%		10/10/2011 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/10/2011 Harminder Basi: Update per 6A submitted on 09/23/2011: Not ready to ad within 6 months								Total:	2,688,125	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

El Dorado County

BRIDGE NO. 25C0096, OAK HILL ROAD OVER SQUAW HOLLOW CREEK, 0.6 MI S PLEASANT VALY RD. Replace existing 2 lane bridge with a new 2 lane bridge, 10/10/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5925(109)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	656,250								656,250
R/W					202,000				202,000
CON								3,018,750	3,018,750
Total	656,250				202,000			3,018,750	3,877,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	656,250				202,000			3,018,750	3,877,000
Local Match									
LSSRP Bond									
Local AC									
Total	656,250				202,000			3,018,750	3,877,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	656,250								656,250
Local Match									
LSSRP Bond									
Local AC									
Total	656,250								656,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3880	HBP	PE	656,250								656,250
	Local Match										

Fed. Reimb. Rate: 100.00%

10/10/2011 Harminder Basi: Reimbursement changed to 100% (Toll Credits).
10/10/2011 Harminder Basi: Update per 6A submitted on 09/23/2011: Not ready to ad within 6 months

Total: 656,250

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					202,000				202,000
Local Match									
LSSRP Bond									
Local AC									
Total					202,000				202,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3880	HBP	R/W				-202,000	202,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.							Total:	
3880	HBP	R/W				202,000	-202,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			9/17/2015 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey.							Total:	
3880	HBP	R/W				-202,000	202,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.							Total:	
3880	HBP	R/W				202,000	-202,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			9/25/2014 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2014 Survey.							Total:	
3880	HBP	R/W		-202,000			202,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/7/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 17/18. As requested in September 2013 Survey.							Total:	
3880	HBP	R/W		202,000							202,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/10/2011 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/10/2011 Harminder Basi: Update per 6A submitted on 09/23/2011: Not ready to ad within 6 months							Total:	202,000

New!

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								3,018,750	3,018,750
Local Match									
LSSRP Bond									
Local AC									
Total								3,018,750	3,018,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3880	HBP Local Match	CON							-3,018,750	3,018,750		New!
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3880	HBP Local Match	CON							3,018,750	-3,018,750		New!
Fed. Reimb. Rate: 100.00%		9/17/2015 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2015 Survey.								Total:		
3880	HBP Local Match	CON								3,018,750	3,018,750	
Fed. Reimb. Rate: 100.00%		10/10/2011 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/10/2011 Harminder Basi: Update per 6A submitted on 09/23/2011: Not ready to ad within 6 months								Total:	3,018,750	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

El Dorado County

BRIDGE NO. 25C0113, SILVER FORK RD OVER SOUTH FK AMERICAN RIVER, 0.1 MI SE OF SR 50. Rehabilitate existing 2 lane bridge. No added lane capacity. 11/2/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5925(095)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	500,000	250,000							750,000
R/W		108,000							108,000
CON						2,300,000			2,300,000
Total	500,000	358,000				2,300,000			3,158,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	500,000	358,000				2,300,000			3,158,000
Local Match									
LSSRP Bond									
Local AC									
Total	500,000	358,000				2,300,000			3,158,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	500,000	250,000							750,000
Local Match									
LSSRP Bond									
Local AC									
Total	500,000	250,000							750,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3767	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2014 DLA-Admin: Line added to correct negative funding in 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3767	HBP	PE		250,000							250,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/25/2014 Darlene Wulff: Update as requested in September 2014 Survey							Total:	250,000
3767	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/22/2013 Harminder Basi: Per 6a submitted on 12-14-2012, project was down scoped from replacement to rehabilitation. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3767	HBP	PE	-250,000								-250,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/13/2013 Harminder Basi: Per 6A submitted on 12-14-2012.								Total:	-250,000
3767	HBP	PE	750,000								750,000
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Linda Newton: New eligible project.								Total:	750,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $		108,000							108,000
Local Match									
LSSRP Bond									
Local AC									
Total		108,000							108,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3767	HBP	R/W		108,000	-80,000						28,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2014 Darlene Wulff: Not ready to ad within 6 months. RW funds increased and moved from FFY 15/16 to 14/15 as requested in September 2014 Survey.								Total:	28,000
3767	HBP	R/W		-80,000	80,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.								Total:	
3767	HBP	R/W	-80,000	80,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/7/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.								Total:	
3767	HBP	R/W	20,000								20,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/13/2013 Harminder Basi: Per 6A submitted on 12-14-2013.								Total:	20,000
3767	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3767	HBP	R/W	60,000								60,000
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Linda Newton: New eligible project.								Total:	60,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $						2,300,000			2,300,000
Local Match									
LSSRP Bond									
Local AC									
Total						2,300,000			2,300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3767	HBP	CON					-2,300,000	2,300,000				New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3767	HBP	CON				-2,300,000	2,300,000					New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3767	HBP	CON			-2,300,000	2,300,000						New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3767	HBP	CON			2,300,000					-2,300,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/17/2015 Darlene Wulff: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 15/16. As requested in September 2015 Survey.								Total:		
3767	HBP	CON				-2,300,000				2,300,000		
	Local Match											
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3767	HBP	CON			-2,300,000	2,300,000						
	Local Match											
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3767	HBP	CON			2,300,000					-2,300,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2014 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.								Total:	
3767	HBP	CON					-2,300,000			2,300,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3767	HBP	CON				-2,300,000	2,300,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3767	HBP	CON				2,300,000				-2,300,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/7/2013 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.								Total:	
3767	HBP	CON								-1,150,000	-1,150,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/13/2013 Harminder Basi: Per 6A submitted on 12-14-2013.								Total:	-1,150,000
3767	HBP	CON			-3,450,000					3,450,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3767	HBP	CON		-3,450,000	3,450,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3767	HBP	CON		3,450,000						-3,450,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2011 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.								Total:	
3767	HBP	CON	-3,450,000							3,450,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3767	HBP	CON	3,450,000								3,450,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	3,450,000

11/2/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).
11/2/2010 Linda Newton: New eligible project.

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

El Dorado County

PM00061, Bridge Preventive Maintenance Program, various locations in El Dorado County. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5925(104)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	370,000		75,000						445,000
R/W									
CON	534,940	139,150		660,364		225,000			1,559,454
Total	904,940	139,150	75,000	660,364		225,000			2,004,454

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	801,143	123,189	66,398	584,620		199,193			1,774,543
Local Match	103,797	15,961	8,603	75,744		25,808			229,911
LSSRP Bond									
Local AC									
Total	904,940	139,150	75,000	660,364		225,000			2,004,454

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	327,561		66,398						393,959
Local Match	42,439		8,603						51,042
LSSRP Bond									
Local AC									
Total	370,000		75,000						445,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3868	HBP	PE			66,398						66,398
	Local Match				8,603						8,603
Fed. Reimb. Rate: 88.53%			10/15/2015 Linda Newton: New funding added to match revised BPMP Plan dated 10/2015.							Total:	75,000
3868	HBP	PE	-947								-947
	Local Match		-123								-123
Fed. Reimb. Rate: 88.53%			5/21/2014 Linda Newton: Update funding to take negative programming off project in current FTIP cycle.							Total:	-1,070
3868	HBP	PE	138,162								138,162
	Local Match		17,900								17,900
Fed. Reimb. Rate: 88.53%			10/3/2013 Harminder Basi: Convert Local AC of $56,062 to federal funds for 2925(106). Spread $100,000 amongst all other projects.							Total:	156,062

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3868	Local AC (HBP)	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/3/2013 Harminder Basi: Per Fall 2013 Survey, Local AC of $56,062 for 5925(106). 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3868	HBP	PE	-149,554								-149,554
	Local Match		-19,376								-19,376
Fed. Reimb. Rate: 88.53%			10/3/2013 Harminder Basi: Per Fall 2013 Survey, Remove 5925(104) from FTIP, de-obligate $68,910 from 5925(104). De-obligate -$100,000 form 5925(107).							Total:	-168,930
3868	HBP	PE	339,900								339,900
	Local Match		44,038								44,038
Fed. Reimb. Rate: 88.53%			10/3/2013 Harminder Basi: The 2011/2012 funding line got deleted. Reentering to show the 2011/12 funding schedule.							Total:	383,938
3868	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/5/2011 Linda Newton: New eligible project to match BPMP listing.							Total:	

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	473,582	123,189		584,620		199,193			1,380,585
Local Match	61,358	15,961		75,744		25,808			178,869
LSSRP Bond									
Local AC									
Total	534,940	139,150		660,364		225,000			1,559,454

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3868	HBP	CON			-584,620	584,620						New!
	Local Match				-75,744	75,744						
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3868	HBP	CON			45,119			199,193			244,312	New!
	Local Match				5,846			25,808			31,653	
Fed. Reimb. Rate: 88.53%			10/15/2015 Linda Newton: New funding added to match revised BPMP Plan dated 10/2015.							Total:	275,965	
3868	HBP	CON		123,189	-123,189							New!
	Local Match			15,961	-15,961							
Fed. Reimb. Rate: 88.53%			4/22/2015 Darlene Wulff: Requesting Con funds for 5925(124)							Total:		

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3868	HBP	CON		-662,690	662,690						
	Local Match			-85,859	85,859						
Fed. Reimb. Rate: 88.53%	3/25/2015 DLA-Admin: Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3868	HBP	CON		16,852							16,852
	Local Match			2,183							2,183
Fed. Reimb. Rate: 88.53%	1/30/2015 Linda Newton: Updated BPMP to match list.									Total:	19,035
3868	HBP	CON		-110,325							-110,325
	Local Match			-14,294							-14,294
Fed. Reimb. Rate: 88.53%	10/13/2014 Linda Newton: Revised funding to match funding on BPMP project. listing dated 09/30/2014.									Total:	-124,619
3868	HBP	CON		19,891							19,891
	Local Match			2,577							2,577
Fed. Reimb. Rate: 88.53%	9/26/2014 Darlene Wulff: Adjustment for prior cost adjustment for Br 25C0016 as requested on Sept 2014 Survey									Total:	22,468
3868	HBP	CON	19,891	-19,891							
	Local Match		2,577	-2,577							
Fed. Reimb. Rate: 88.53%	4/22/2014 Bob Baca: Award Cost Adj to CON for BPMP Project on Br. No. 25C0016.									Total:	
3868	HBP	CON	-234,605	234,605							
	Local Match		-30,396	30,396							
Fed. Reimb. Rate: 88.53%	3/30/2014 DLA-Admin: Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3868	HBP	CON	498,171	521,559							1,019,730
	Local Match		64,543	67,574							132,117
Fed. Reimb. Rate: 88.53%	10/3/2013 Harminder Basi: Convert Local AC of $414,870 to federal funds 5925(106). Spread $1147,844 amongst al other projects.									Total:	1,151,847
3868	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%	10/3/2013 Harminder Basi: Per Fall 2013 Survey, Local AC of $414,870 for 5925(106). 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									Total:	
3868	HBP	CON	-589,139								-589,139
	Local Match		-76,329								-76,329
Fed. Reimb. Rate: 88.53%	10/3/2013 Harminder Basi: Per Fall 2013 Survey, update construction funds.									Total:	-665,468
3868	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%	10/2/2012 Harminder Basi: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									Total:	

2014/15-2019/20 Highway Bridge Program

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District: 03 County: El Dorado

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3868	HBP	CON	779,264								779,264
	Local Match		100,962								100,962
Fed. Reimb. Rate: 88.53%		10/5/2011 Linda Newton: New eligible project to match BPMP listing.								Total:	880,226

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Lincoln

BRIDGE NO. 19 0059, McBEAN PARK DR OVER AUBURN RAVINE, E of EAST AVE. Rehabilitate existing 2 lane bridge. No added lane capacity.

Fed Proj: BRLS-5089(021)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	1,200,000								1,200,000
R/W				50,000					50,000
CON							6,833,000		6,833,000
Total	1,200,000			50,000			6,833,000		8,083,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	1,062,360			44,265			6,049,255		7,155,880
Local Match	137,640			5,735			783,745		927,120
LSSRP Bond									
Local AC									
Total	1,200,000			50,000			6,833,000		8,083,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	1,062,360								1,062,360
Local Match	137,640								137,640
LSSRP Bond									
Local AC									
Total	1,200,000								1,200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4006	HBP	PE	1,062,360								1,062,360
	Local Match		137,640								137,640
Fed. Reimb. Rate: 88.53%			10/2/2012 Harminder Basi: New project: Not ready to ad within 6 months							Total:	1,200,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $				44,265					44,265
Local Match				5,735					5,735
LSSRP Bond									
Local AC									
Total				50,000					50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4006	HBP	R/W				44,265	-44,265					New!
	Local Match					5,735	-5,735					
Fed. Reimb. Rate: 88.53%		9/28/2015 Bob Baca: Agency requesting RW funds be moved from FFY 17/18 to FFY 16/17, per the 2015 Fall Bridge Survey.								Total:		
4006	HBP	R/W					44,265				44,265	
	Local Match						5,735				5,735	
Fed. Reimb. Rate: 88.53%		10/22/2014 Bob Baca: New eligible phase. Environmental not clear, thus RW programmed in 2017/2018 FFY.								Total:	50,000	

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							6,049,255		6,049,255
Local Match							783,745		783,745
LSSRP Bond									
Local AC									
Total							6,833,000		6,833,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4006	HBP	CON						-6,049,255	6,049,255			New!
	Local Match							-783,745	783,745			
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4006	HBP	CON					-6,049,255	6,049,255				New!
	Local Match						-783,745	783,745				
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4006	HBP	CON					6,049,255			-6,049,255		New!
	Local Match						783,745			-783,745		
Fed. Reimb. Rate: 88.53%		9/28/2015 Bob Baca: Per agency 2015 Bridge Survey request.								Total:		

2014/15-2019/20 Highway Bridge Program

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District: 03 County: Placer

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4006	HBP	CON				-6,049,255				6,049,255	
	Local Match					-783,745				783,745	
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4006	HBP	CON				6,049,255				-6,093,520	-44,265
	Local Match					783,745				-789,480	-5,735
Fed. Reimb. Rate: 88.53%		9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.								Total:	-50,000
4006	HBP	CON								6,093,520	6,093,520
	Local Match									789,480	789,480
Fed. Reimb. Rate: 88.53%		10/2/2012 Harminder Basi: New Project: Not ready to ad within 6 months								Total:	6,883,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Placer County

BRIDGE NO. 19C0061, BOWMAN ROAD, OVER UP RR BNSF RY & AMTRAK, 0.1 MI SOUTH OF 19C-62. Rehabilitate the existing bridge without adding additional lanes. RSTP on system toll credits added to construction phase, these other Federal Funds on project must be programmed in MTIP. **Change!**

Fed Proj: BRLO-5919(086)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	375,000		425,000						800,000
R/W									
CON						1,850,000			1,850,000
Total	375,000		425,000			1,850,000			2,650,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	331,988		376,253			1,637,805			2,346,045
Local Match	43,013		48,748			212,195			303,955
LSSRP Bond									
Local AC									
Total	375,000		425,000			1,850,000			2,650,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	331,988		376,253						708,240
Local Match	43,013		48,748						91,760
LSSRP Bond									
Local AC									
Total	375,000		425,000						800,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3456	HBP	PE			239,031						239,031
	Local Match				30,969						30,969
Fed. Reimb. Rate: 88.53%			9/28/2015 Bob Baca: Per agency 2015 Bridge Survey request.							Total:	270,000
3456	HBP	PE		-137,222	137,222						
	Local Match			-17,779	17,779						
Fed. Reimb. Rate: 88.53%			10/26/2014 DLA-Admin: NEARLY Ready to Advertise. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).							Total:	
3456	HBP	PE	-137,222	137,222							
	Local Match		-17,779	17,779							
Fed. Reimb. Rate: 88.53%			9/25/2014 Bob Baca: NEARLY Ready to Advertise. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey.							Total:	

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3456	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/8/2013 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3456	HBP	PE	137,222								137,222
	Local Match		17,779								17,779
Fed. Reimb. Rate: 88.53%			10/2/2012 Harminder Basi: As requested on September 2012 Survey: Not ready to ad within 6 months							Total:	155,000
3456	HBP	PE	331,988								331,988
	Local Match		43,013								43,013
Fed. Reimb. Rate: 88.53%			10/20/2009 Michael McCollum: Additional PE for Ex 6-A and AC conversion							Total:	375,000
3456	Local AC (HBP)	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			5/8/2009 Michael McCollum: New project - Estimate for PE 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $						1,637,805			1,637,805
Local Match						212,195			212,195
LSSRP Bond									
Local AC									
Total						1,850,000			1,850,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3456	HBP	CON					-1,637,805	1,637,805				New!
	Local Match						-212,195	212,195				
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3456	HBP	CON				-1,637,805	1,637,805					New!
	Local Match					-212,195	212,195					
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3456	HBP	CON			-1,637,805	1,637,805						New!
	Local Match				-212,195	212,195						
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		

2014/15-2019/20 Highway Bridge Program

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District: 03 County: Placer

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3456	HBP	CON			1,637,805	-1,505,010					132,795	New!
	Local Match				212,195	-194,990					17,205	
Fed. Reimb. Rate: 88.53%		9/28/2015 Bob Baca: Per agency 2015 Bridge Survey request.								Total:	150,000	
3456	HBP	CON			-1,505,010	1,505,010						
	Local Match				-194,990	194,990						
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3456	HBP	CON			1,505,010	-1,505,010						
	Local Match				194,990	-194,990						
Fed. Reimb. Rate: 88.53%		9/25/2014 Bob Baca: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 15/16. As requested in September 2014 Survey.								Total:		
3456	HBP	CON			-1,505,010	1,505,010						
	Local Match				-194,990	194,990						
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3456	HBP	CON		-1,505,010	1,505,010							
	Local Match			-194,990	194,990							
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3456	HBP	CON	-1,505,010	1,505,010								
	Local Match		-194,990	194,990								
Fed. Reimb. Rate: 88.53%		11/13/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3456	HBP	CON	1,505,010							-1,505,010		
	Local Match		194,990							-194,990		
Fed. Reimb. Rate: 88.53%		10/8/2013 Harminder Basi: Ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2013 Survey.								Total:		
3456	HBP	CON			-1,505,010					1,505,010		
	Local Match				-194,990					194,990		
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		
3456	HBP	CON		-1,505,010	1,505,010							
	Local Match			-194,990	194,990							
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2014/15-2019/20 Highway Bridge Program

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District: 03 County: Placer

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3456	HBP	CON	-1,505,010	1,505,010							
	Local Match		-194,990	194,990							
Fed. Reimb. Rate: 88.53%										Total:	
			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								
3456	HBP	CON	1,505,010							-1,327,950	177,060
	Local Match		194,990							-172,050	22,940
Fed. Reimb. Rate: 88.53%										Total:	200,000
			10/2/2012 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2012 Survey.								
3456	HBP	CON	-1,327,950							1,327,950	
	Local Match		-172,050							172,050	
Fed. Reimb. Rate: 88.53%										Total:	
			10/9/2011 Harminder Basi: Federal Reimbursement set to 88.53%. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								
3456	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%										Total:	
			10/9/2011 Harminder Basi: Federal Reimbursement set to 88.53%. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								
3456	HBP	CON	1,327,950							-1,327,950	
	Local Match		172,050							-172,050	
Fed. Reimb. Rate: 88.53%										Total:	
			10/9/2011 Harminder Basi: Federal Reimbursement set to 88.53%. 10/4/2010 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey.								
3456	HBP	CON								1,327,950	1,327,950
	Local Match									172,050	172,050
Fed. Reimb. Rate: 88.53%										Total:	1,500,000
			10/9/2011 Harminder Basi: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 5/8/2009 Michael McCollum: New Project - Estimate for Construction								

2014/15-2019/20 Highway Bridge Program

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District: 03 County: Placer

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Placer County

BRIDGE NO. 19C0062, BOWMAN ROAD, OVER UP RR BNSF RY & AMTRAK, 0.1 MI NORTH OF 19C-61. Rehabilitate the existing bridge without adding additional lanes. On system toll credits (RSTP) added to construction phase, these other Federal Funds on project must be programmed in MTIP. **Change!**

Fed Proj: BRLO-5919(087)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	375,000		425,000						800,000
R/W									
CON						1,850,000			1,850,000
Total	375,000		425,000			1,850,000			2,650,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	331,988		376,253			1,637,805			2,346,045
Local Match	43,013		48,748			212,195			303,955
LSSRP Bond									
Local AC									
Total	375,000		425,000			1,850,000			2,650,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	331,988		376,253						708,240
Local Match	43,013		48,748						91,760
LSSRP Bond									
Local AC									
Total	375,000		425,000						800,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3461	HBP	PE			239,031						239,031
	Local Match				30,969						30,969
Fed. Reimb. Rate: 88.53%			9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.							Total:	270,000
3461	HBP	PE		-137,222	137,222						
	Local Match			-17,779	17,779						
Fed. Reimb. Rate: 88.53%			10/26/2014 DLA-Admin: NEARLY Ready to Advertise. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).							Total:	
3461	HBP	PE	-137,222	137,222							
	Local Match		-17,779	17,779							
Fed. Reimb. Rate: 88.53%			9/25/2014 Bob Baca: NEARLY Ready to Advertise. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey.							Total:	

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3461	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/8/2013 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3461	HBP	PE	137,222								137,222
	Local Match		17,779								17,779
Fed. Reimb. Rate: 88.53%			10/2/2012 Harminder Basi: As requested on September 2012 Survey: Not ready to ad within 6 months							Total:	155,000
3461	Local AC (HBP)	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/20/2011 Harminder Basi: AC was never utilized in prior years, delete AC: Not ready to ad within 6 months 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3461	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			12/21/2010 Harminder Basi: Funds were obligated in 09/10. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3461	HBP	PE	331,988								331,988
	Local Match		43,013								43,013
Fed. Reimb. Rate: 88.53%			10/20/2009 Michael McCollum: Convert AC and add PE to match Ex 6-A							Total:	375,000
3461	Local AC (HBP)	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			7/3/2009 Michael McCollum: New project request for programming 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $						1,637,805			1,637,805
Local Match						212,195			212,195
LSSRP Bond									
Local AC									
Total						1,850,000			1,850,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3461	HBP	CON					-1,637,805	1,637,805			
	Local Match						-212,195	212,195			
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

New!

2014/15-2019/20 Highway Bridge Program

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District: 03 County: Placer

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3461	HBP	CON				-1,637,805	1,637,805					New!
	Local Match					-212,195	212,195					
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3461	HBP	CON			-1,637,805	1,637,805						New!
	Local Match				-212,195	212,195						
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3461	HBP	CON			1,637,805					-1,505,010	132,795	New!
	Local Match				212,195					-194,990	17,205	
Fed. Reimb. Rate: 88.53%		9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.								Total:	150,000	
3461	HBP	CON					-1,505,010			1,505,010		
	Local Match						-194,990			194,990		
Fed. Reimb. Rate: 88.53%		3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3461	HBP	CON				-1,505,010	1,505,010					
	Local Match					-194,990	194,990					
Fed. Reimb. Rate: 88.53%		3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3461	HBP	CON			-1,505,010	1,505,010						
	Local Match				-194,990	194,990						
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3461	HBP	CON			1,505,010	-1,505,010						
	Local Match				194,990	-194,990						
Fed. Reimb. Rate: 88.53%		9/25/2014 Bob Baca: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 15/16. As requested in September 2014 Survey.								Total:		
3461	HBP	CON			-1,505,010	1,505,010						
	Local Match				-194,990	194,990						
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3461	HBP	CON		-1,505,010	1,505,010							
	Local Match			-194,990	194,990							
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3461	HBP	CON	-1,505,010	1,505,010							
	Local Match		-194,990	194,990							
Fed. Reimb. Rate: 88.53%		11/13/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3461	HBP	CON	1,505,010							-1,505,010	
	Local Match		194,990							-194,990	
Fed. Reimb. Rate: 88.53%		10/8/2013 Harminder Basi: Ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2013 Survey.								Total:	
3461	HBP	CON			-1,505,010					1,505,010	
	Local Match				-194,990					194,990	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3461	HBP	CON		-1,505,010	1,505,010						
	Local Match			-194,990	194,990						
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3461	HBP	CON	-1,505,010	1,505,010							
	Local Match		-194,990	194,990							
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3461	HBP	CON	1,505,010							-1,327,950	177,060
	Local Match		194,990							-172,050	22,940
Fed. Reimb. Rate: 88.53%		10/2/2012 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2012 Survey.								Total:	200,000
3461	HBP	CON	-1,327,950							1,327,950	
	Local Match		-172,050							172,050	
Fed. Reimb. Rate: 88.53%		8/9/2012 Linda Newton: Federal Reimbursement set to 88.53%. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3461	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		8/9/2012 Linda Newton: Federal Reimbursement set to 88.53%. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3461	HBP	CON	1,327,950							-1,327,950	
	Local Match		172,050							-172,050	
Fed. Reimb. Rate: 88.53%		8/9/2012 Linda Newton: Federal Reimbursement set to 88.53%. 10/4/2010 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey.								Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3461	HBP	CON								1,327,950	1,327,950
	Local Match									172,050	172,050
Fed. Reimb. Rate: 88.53%										Total:	1,500,000

8/9/2012 Linda Newton: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
7/3/2009 Michael McCollum: New project request for programming

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Placer County

BRIDGE NO. 19C0095, DOWD RD, OVER COON CREEK, 0.4 MI N WISE RD.
Replace existing 2 lane bridge with a new 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5919(065)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	600,000		600,000						1,200,000
R/W					75,000				75,000
CON								5,000,000	5,000,000
Total	600,000		600,000		75,000			5,000,000	6,275,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	531,180		531,180		75,000			5,000,000	6,137,360
Local Match	68,820		68,820						137,640
LSSRP Bond									
Local AC									
Total	600,000		600,000		75,000			5,000,000	6,275,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	531,180		531,180						1,062,360
Local Match	68,820		68,820						137,640
LSSRP Bond									
Local AC									
Total	600,000		600,000						1,200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3277	HBP	PE			531,180						531,180
	Local Match				68,820						68,820
Fed. Reimb. Rate: 88.53%										Total:	600,000

9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.

New!

3277	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%										Total:	

2/27/2009 Michael McCollum: PE increase per receipt of complete application 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.

3277	HBP	PE	531,180								531,180
	Local Match		68,820								68,820
Fed. Reimb. Rate: 88.53%										Total:	600,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					75,000				75,000
Local Match									
LSSRP Bond									
Local AC									
Total					75,000				75,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3277	HBP	R/W				-75,000	75,000				
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.

New!

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3277	HBP	R/W				75,000	-75,000				
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.

New!

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3277	HBP	R/W				-75,000	75,000				
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3277	HBP	R/W			-75,000	75,000					
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. NEPA not yet clear.

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3277	HBP	R/W			75,000					-75,000	
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

9/25/2014 Bob Baca: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3277	HBP	R/W	-75,000							75,000	
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

10/9/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to Beyond. As requested in September 2011 Survey.

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3277	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

10/4/2010 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 11/12. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3277	HBP	R/W	75,000								75,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	75,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								5,000,000	5,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,000,000	5,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3277	HBP	CON				-5,000,000				5,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3277	HBP	CON				5,000,000				-5,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.								Total:	
3277	HBP	CON	-5,000,000							5,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
3277	HBP	CON	5,000,000								5,000,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	5,000,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Placer County

BRIDGE NO. 19C0118, DOWD RD, OVER MARKHAM RAVINE, 0.5 MI S NICOLAUS RD.
Replace existing 2 lane structurally deficient bridge with a new 2 lane bridge. 4/5/2010: Toll Credits programmed for Con.

Fed Proj: BRLO-5919(073)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	750,000		150,000						900,000
R/W	100,000								100,000
CON					4,200,000				4,200,000
Total	850,000		150,000		4,200,000				5,200,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	752,505		132,795		4,200,000				5,085,300
Local Match	97,495		17,205						114,700
LSSRP Bond									
Local AC									
Total	850,000		150,000		4,200,000				5,200,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	663,975		132,795						796,770
Local Match	86,025		17,205						103,230
LSSRP Bond									
Local AC									
Total	750,000		150,000						900,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3278	HBP	PE			132,795						132,795
	Local Match				17,205						17,205
Fed. Reimb. Rate: 88.53%		9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.								Total:	150,000
3278	HBP	PE	44,265								44,265
	Local Match		5,735								5,735
Fed. Reimb. Rate: 88.53%		8/10/2011 Michael McCollum: Increase PE per agency request and Ex. 6-D.								Total:	50,000
3278	HBP	PE	177,060								177,060
	Local Match		22,940								22,940
Fed. Reimb. Rate: 88.53%		10/4/2010 Harminder Basi: Requesting addtitional funding with Septemeber 2010 survey: NEARLY Ready to Advertise								Total:	200,000

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3278	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%										Total:	

2/24/2009 Michael McCollum: Complete PE application received - revise PE to reflect authorization and show increase in this fiscal year. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.

3278	HBP	PE	442,650								442,650
	Local Match		57,350								57,350
Fed. Reimb. Rate: 88.53%										Total:	500,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	88,530								88,530
Local Match	11,470								11,470
LSSRP Bond									
Local AC									
Total	100,000								100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3278	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%										Total:	

2/24/2009 Michael McCollum: Adjust fiscal year for funding 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.

3278	HBP	R/W	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%										Total:	100,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					4,200,000				4,200,000
Local Match									
LSSRP Bond									
Local AC									
Total					4,200,000				4,200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3278	HBP	CON				-4,200,000	4,200,000				
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

New!

10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3278	HBP	CON			-4,200,000	4,200,000						New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3278	HBP	CON			4,200,000	-4,200,000						New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.								Total:		
3278	HBP	CON			-4,200,000	4,200,000						
	Local Match											
Fed. Reimb. Rate: 100.00%		3/25/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3278	HBP	CON			4,200,000					-4,200,000		
	Local Match											
Fed. Reimb. Rate: 100.00%		3/23/2015 Bob Baca: Nearly ready to advertise.								Total:		
3278	HBP	CON				-4,200,000				4,200,000		
	Local Match											
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3278	HBP	CON			-4,200,000	4,200,000						
	Local Match											
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3278	HBP	CON			4,200,000		-4,200,000					
	Local Match											
Fed. Reimb. Rate: 100.00%		9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 15/16. As requested in September 2014 Survey.								Total:		
3278	HBP	CON				-4,200,000	4,200,000					
	Local Match											
Fed. Reimb. Rate: 100.00%		3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3278	HBP	CON			-4,200,000	4,200,000						
	Local Match											
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3278	HBP	CON		-4,200,000	4,200,000							
	Local Match											
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3278	HBP	CON	-4,200,000	4,200,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/8/2013 Harminder Basi: Not Ready to Advertise. CON funds moved from FFY 12/13 to 14/15. As requested in September 2013 Survey.								Total:	
3278	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/3/2012 Harminder Basi: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3278	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		8/3/2011 Michael McCollum: Move funds to 11/12 fiscal per Avency 6-D. RFA for construction is delayed by R/W certification and will not be submitted this fiscal year. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3278	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/6/2012 Eric Bost: Fund line failed to deliver. 10/4/2010 Harminder Basi: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3278	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3278	HBP	CON	4,200,000							-9,000,000	-4,800,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 5/13/2009 Michael McCollum: Revise Construction funds per Ex. 6-A submitted by County								Total:	-4,800,000
3278	HBP	CON	-9,000,000							9,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
3278	HBP	CON	9,000,000								9,000,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	9,000,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Placer County

BRIDGE NO. 19C0135, BREWER ROAD, OVER PLEASANT GROVE CREEK, 4.2 MI N/O BASELINE ROAD. Replace 2 lane bridge with a new 2 lane bridge. 10/9/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5919(105)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	150,000	790,000							940,000
R/W		300,000							300,000
CON						3,567,000			3,567,000
Total	150,000	1,090,000				3,567,000			4,807,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	150,000	1,090,000				3,567,000			4,807,000
Local Match									
LSSRP Bond									
Local AC									
Total	150,000	1,090,000				3,567,000			4,807,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	150,000	790,000							940,000
Local Match									
LSSRP Bond									
Local AC									
Total	150,000	790,000							940,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3873	HBP	PE		790,000	-970,000						-180,000
	Local Match										
Fed. Reimb. Rate: 100.00%		8/14/2015 Bob Baca: With agency RW authorization request agency also seeking authorization of remaining PE funds. Per the agency's Finance Letter, the request is for $790,000.								Total:	-180,000
3873	HBP	PE		-970,000	970,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).								Total:	
3873	HBP	PE	-970,000	970,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2014 Bob Baca: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey.								Total:	

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3873	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			5/8/2014 Michael McCollum: Move additional PE funds from 12/13 to 13/14 via EPSP. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3873	HBP	PE	336,250								336,250
	Local Match										
Fed. Reimb. Rate: 100.00%			10/8/2013 Harminder Basi: As requested in September 2013 Survey.							Total:	336,250
3873	HBP	PE	783,750								783,750
	Local Match										
Fed. Reimb. Rate: 100.00%			10/9/2011 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/9/2011 Harminder Basi: Add new project per 6A submitted on 09/23/2011: Not ready to ad within 6 months							Total:	783,750

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $		300,000							300,000
Local Match									
LSSRP Bond									
Local AC									
Total		300,000							300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3873	HBP	R/W		300,000			-300,500				-500	New!
	Local Match											
Fed. Reimb. Rate: 100.00%			8/13/2015 Bob Baca: Agency requesting authorization of RW using EPSP. Per agency Finance Letter submitted with RFA package, request is for $300,000.							Total:	-500	
3873	HBP	R/W			-300,500		300,500					
	Local Match											
Fed. Reimb. Rate: 100.00%			3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.							Total:		
3873	HBP	R/W		-300,500	300,500							
	Local Match											
Fed. Reimb. Rate: 100.00%			3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.							Total:		
3873	HBP	R/W		200,500							200,500	
	Local Match											
Fed. Reimb. Rate: 100.00%			10/8/2013 Harminder Basi: As requested in September 2013 Survey.							Total:	200,500	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3873	HBP	R/W		100,000						-100,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/3/2012 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 14/15. As requested in September 2012 Survey.								Total:	
3873	HBP	R/W								100,000	100,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/9/2011 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/9/2011 Harminder Basi: Add new project per 6A submitted on 09/23/2011: Not ready to ad within 6 months								Total:	100,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $						3,567,000			3,567,000
Local Match									
LSSRP Bond									
Local AC									
Total						3,567,000			3,567,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3873	HBP	CON					-3,567,000	3,567,000				New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3873	HBP	CON				-3,567,000	3,567,000					New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3873	HBP	CON			-3,567,000	3,567,000						New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3873	HBP	CON			3,567,000					-4,098,000	-531,000	New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.								Total:	-531,000	
3873	HBP	CON				-4,098,000				4,098,000		
	Local Match											
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3873	HBP	CON				4,098,000				-4,098,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.								Total:	
3873	HBP	CON								-291,000	-291,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/8/2013 Harminder Basi: As requested in September 2013 Survey.								Total:	-291,000
3873	HBP	CON			-4,389,000					4,389,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3873	HBP	CON			4,389,000					-4,389,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/3/2012 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2012 Survey.								Total:	
3873	HBP	CON								4,389,000	4,389,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/9/2011 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/9/2011 Harminder Basi: Add new project per 6A submitted on 09/23/2011: Not ready to ad within 6 months								Total:	4,389,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Placer County

BRIDGE NO. 19C0140, GOLD HILL RD OVER AUBURN RAVINE, 0.65 MI N SR 193. Replace existing 2 lane bridge with a new 2 lane bridge.
10/4/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5919(116)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	150,000	650,000							800,000
R/W					745,000				745,000
CON								3,473,250	3,473,250
Total	150,000	650,000			745,000			3,473,250	5,018,250

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	150,000	650,000			745,000			3,473,250	5,018,250
Local Match									
LSSRP Bond									
Local AC									
Total	150,000	650,000			745,000			3,473,250	5,018,250

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	150,000	650,000							800,000
Local Match									
LSSRP Bond									
Local AC									
Total	150,000	650,000							800,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4012	HBP	PE		650,000	-650,000						
	Local Match										

New!

Fed. Reimb. Rate: 100.00% 5/19/2015 Bob Baca: Agency requesting authorization of PE under EPSP. PE funds advanced to 14/15 FFY. Total:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4012	HBP	PE		-650,000	650,000						
	Local Match										

Fed. Reimb. Rate: 100.00% 10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Total:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4012	HBP	PE	-650,000	650,000							
	Local Match										

Fed. Reimb. Rate: 100.00% 9/25/2014 Bob Baca: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. Total:

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4012	HBP	PE	425,000								425,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/8/2013 Harminder Basi: As requested in September 2013 Survey.								Total:	425,000
4012	HBP	PE	375,000								375,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/18/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/18/2012 Linda Newton: Federal Reimbursement reverted to original rate. 10/4/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/4/2012 Harminder Basi: As requested in Septemeber 2012 Survey: Not ready to ad within 6 months								Total:	375,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					745,000				745,000
Local Match									
LSSRP Bond									
Local AC									
Total					745,000				745,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4012	HBP	R/W				-745,000	745,000					New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.								Total:		
4012	HBP	R/W				745,000	-745,000					New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.								Total:		
4012	HBP	R/W			-745,000		745,000					
	Local Match											
Fed. Reimb. Rate: 100.00%		10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total:		
4012	HBP	R/W			745,000	-745,000						
	Local Match											
Fed. Reimb. Rate: 100.00%		9/25/2014 Bob Baca: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 15/16. As requested in September 2014 Survey.								Total:		
4012	HBP	R/W			-100,000	745,000					645,000	
	Local Match											
Fed. Reimb. Rate: 100.00%		10/8/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2013 Survey.								Total:	645,000	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4012	HBP	R/W			100,000						100,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	100,000

10/18/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits).
10/18/2012 Linda Newton: Federal Reimbursement reverted to original rate.
10/4/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits).
10/4/2012 Harminder Basi: As requested in Septemeber 2012 Survey: Not ready to ad within 6 months

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								3,473,250	3,473,250
Local Match									
LSSRP Bond									
Local AC									
Total								3,473,250	3,473,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4012	HBP	CON				-3,473,250				3,473,250	
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

4012	HBP	CON				3,473,250				-3,473,250	
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.

4012	HBP	CON								1,373,250	1,373,250
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	1,373,250

10/8/2013 Harminder Basi: As requested in September 2013 Survey.

4012	HBP	CON								2,100,000	2,100,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	2,100,000

10/18/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits).
10/18/2012 Linda Newton: Federal Reimbursement reverted to original rate.
10/4/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits).
10/4/2012 Harminder Basi: As requested in Septemeber 2012 Survey: Not ready to ad within 6 months

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Placer County

BRIDGE NO. 19C0145, HAINES RD, OVER WISE CANAL, 0.45M NORTH OF BELL RD. Replace existing 2 lane bridge with a new 2 lane bridge 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5919(076)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	470,000		310,000						780,000
R/W								200,000	200,000
CON								4,200,000	4,200,000
Total	470,000		310,000					4,400,000	5,180,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	470,000		310,000					4,400,000	5,180,000
Local Match									
LSSRP Bond									
Local AC									
Total	470,000		310,000					4,400,000	5,180,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	470,000		310,000						780,000
Local Match									
LSSRP Bond									
Local AC									
Total	470,000		310,000						780,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3345	HBP	PE		-310,000	310,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).								Total:	
3345	HBP	PE		310,000							310,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2014 Bob Baca: As requested per the 2014 Bridge Survey.								Total:	310,000
3345	HBP	PE	-30,000								-30,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/23/2012 Michael McCollum: Adjust PE to match Request for PE funds from the County.								Total:	-30,000

2014/15-2019/20 Highway Bridge Program

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District: 03 County: Placer

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3345	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/9/2011 Harminder Basi: Update per Fall 2011 Survey: Not ready to ad within 6 months 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3345	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/4/2010 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3345	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 11/17/2008 Michael McCollum: Funds were not obligated last year, move funds to the current fiscal year to begin PE 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
3345	HBP	PE	500,000								500,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/11/2007 Michael McCollum: This is a new project scheduled to start PE in 07/08							Total:	500,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								200,000	200,000
Local Match									
LSSRP Bond									
Local AC									
Total								200,000	200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3345	HBP	R/W					-200,000			200,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.							Total:	
3345	HBP	R/W				-200,000	200,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.							Total:	
3345	HBP	R/W				200,000				-200,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/25/2014 Bob Baca: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.							Total:	

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3345	HBP	R/W	-200,000							200,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/9/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to Beyond. As requested in September 2011 Survey.							Total:	
3345	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			11/2/2010 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3345	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/4/2010 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3345	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/20/2009 Michael McCollum: RW funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3345	HBP	R/W	200,000								200,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/11/2007 Michael McCollum: This is a new project scheduled to start PE in 07/08							Total:	200,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								4,200,000	4,200,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,200,000	4,200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3345	HBP	CON					-4,200,000			4,200,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3345	HBP	CON					4,200,000			-4,200,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.							Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3345	HBP	CON	-4,200,000							4,200,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
3345	HBP	CON	4,200,000								4,200,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/11/2007 Michael McCollum: This is a new project scheduled to start PE in 07/08							Total:	4,200,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Placer County

BRIDGE NO. 19C0159, WALERGA ROAD, OVER DRY CREEK, 1.1 MI S BASE LINE RD. Replace the existing 2 lane bridge with 4 lane bridge. High Cost Project agreement required. On system (RSTP) toll credits for R/W and CON, these other Federal funds on project must be programmed in FTIP. **Change!**

Fed Proj: TCSP-E2CA(018)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	1,141,307	2,063,700							3,205,007
R/W			220,000						220,000
CON								19,600,000	19,600,000
Total	1,141,307	2,063,700	220,000					19,600,000	23,025,007

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	1,010,399	1,826,994	194,766					17,351,880	20,384,039
Local Match	130,908	236,706	25,234					2,248,120	2,640,968
LSSRP Bond									
Local AC									
Total	1,141,307	2,063,700	220,000					19,600,000	23,025,007

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	1,010,399	1,826,994							2,837,393
Local Match	130,908	236,706							367,614
LSSRP Bond									
Local AC									
Total	1,141,307	2,063,700							3,205,007

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3773	HBP	PE	877,604	1,826,994	-1,327,950						1,376,648
	Local Match		113,703	236,706	-172,050						178,359
Fed. Reimb. Rate: 88.53%			3/18/2015 Bob Baca: Agency request for additional funding to comply with CVFPB more stringent hydraulic requirements, which were requested late in the design phase. CVFPB requirements have SLA concurrence.							Total:	1,555,007
3773	HBP	PE		-1,327,950	1,327,950						
	Local Match			-172,050	172,050						
Fed. Reimb. Rate: 88.53%			10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).							Total:	
3773	HBP	PE	-1,327,950	1,327,950							
	Local Match		-172,050	172,050							
Fed. Reimb. Rate: 88.53%			9/25/2014 Bob Baca: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey.							Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3773	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/8/2013 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3773	HBP	PE	575,445								575,445
	Local Match		74,555								74,555
Fed. Reimb. Rate: 88.53%			10/3/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months							Total:	650,000
3773	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/9/2011 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3773	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			7/5/2011 Harminder Basi: Update per RFA: Not ready to ad within 6 months 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3773	HBP	PE	885,300								885,300
	Local Match		114,700								114,700
Fed. Reimb. Rate: 88.53%			11/9/2010 Michael McCollum: New HBP project - prior project development done with TCRP funds - Program funds for PE.							Total:	1,000,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			194,766						194,766
Local Match			25,234						25,234
LSSRP Bond									
Local AC									
Total			220,000						220,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3773	HBP	R/W			194,766		-194,766				
	Local Match				25,234		-25,234				
Fed. Reimb. Rate: 88.53%			9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.							Total:	
3773	HBP	R/W			-194,766		194,766				
	Local Match				-25,234		25,234				
Fed. Reimb. Rate: 88.53%			3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.							Total:	

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3773	HBP	R/W	-194,766		194,766						
	Local Match		-25,234		25,234						
Fed. Reimb. Rate: 88.53%			9/25/2014 Bob Baca: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. As requested in September 2014 Survey.							Total:	
3773	HBP	R/W	194,766		-354,120						-159,354
	Local Match		25,234		-45,880						-20,646
Fed. Reimb. Rate: 88.53%			7/24/2014 Darlene Wulff: Updating to match 6A Signed 11/15/13							Total:	-180,000
3773	HBP	R/W	-354,120		354,120						
	Local Match		-45,880		45,880						
Fed. Reimb. Rate: 88.53%			3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear.							Total:	
3773	HBP	R/W	354,120							-354,120	
	Local Match		45,880							-45,880	
Fed. Reimb. Rate: 88.53%			10/8/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 13/14. As requested in September 2013 Survey.							Total:	
3773	HBP	R/W	-354,120							354,120	
	Local Match		-45,880							45,880	
Fed. Reimb. Rate: 88.53%			10/9/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to Beyond. As requested in September 2011 Survey.							Total:	
3773	HBP	R/W	354,120								354,120
	Local Match		45,880								45,880
Fed. Reimb. Rate: 88.53%			11/9/2010 Michael McCollum: New HBP project - Program funds for R/W.							Total:	400,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								17,351,880	17,351,880
Local Match								2,248,120	2,248,120
LSSRP Bond									
Local AC									
Total								19,600,000	19,600,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3773	HBP	CON							-17,351,880	17,351,880	
	Local Match								-2,248,120	2,248,120	
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3773	HBP	CON						-17,351,880	17,351,880			New!
	Local Match							-2,248,120	2,248,120			
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3773	HBP	CON					-17,351,880	17,351,880				New!
	Local Match						-2,248,120	2,248,120				
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3773	HBP	CON					17,351,880			-17,351,880		New!
	Local Match						2,248,120			-2,248,120		
Fed. Reimb. Rate: 88.53%		9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.								Total:		
3773	HBP	CON				-17,351,880				17,351,880		
	Local Match					-2,248,120				2,248,120		
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3773	HBP	CON				17,351,880				-18,414,240	-1,062,360	
	Local Match					2,248,120				-2,385,760	-137,640	
Fed. Reimb. Rate: 88.53%		9/25/2014 Bob Baca: As requested per the 2014 Bridge Survey								Total:	-1,200,000	
3773	HBP	CON	-18,414,240							18,414,240		
	Local Match		-2,385,760							2,385,760		
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		
3773	HBP	CON										
	Local Match											
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:		
3773	HBP	CON	18,414,240								18,414,240	
	Local Match		2,385,760								2,385,760	
Fed. Reimb. Rate: 88.53%		11/9/2010 Michael McCollum: New HBP Project program funds for Construction.								Total:	20,800,000	

2014/15-2019/20 Highway Bridge Program

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District: 03 County: Placer

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Placer County

PM00013, Bridge Preventive Maintenance Program, various locations in Placer County. See Caltrans Local Assistance HBP web site for backup list of bridges. On system toll credits (RSTP) added to project, these other Federal Funds on project must be programmed in MTIP. **Change!**

Fed Proj:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE		100,000						400,000	500,000
R/W									
CON								856,000	856,000
Total		100,000						1,256,000	1,356,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $		88,530						1,111,937	1,200,467
Local Match		11,470						144,063	155,533
LSSRP Bond									
Local AC									
Total		100,000						1,256,000	1,356,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $		88,530						354,120	442,650
Local Match		11,470						45,880	57,350
LSSRP Bond									
Local AC									
Total		100,000						400,000	500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3381	HBP	PE		-354,120						354,120	
	Local Match			-45,880						45,880	
Fed. Reimb. Rate: 88.53%		9/29/2014 Bob Baca: Per agency request via the submitted 2014 Bridge Survey.								Total:	
3381	HBP	PE	-442,650	442,650							
	Local Match		-57,350	57,350							
Fed. Reimb. Rate: 88.53%		10/30/2013 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 14/15. As requested in September 2013 Survey.								Total:	
3381	HBP	PE	264,705								264,705
	Local Match		34,295								34,295
Fed. Reimb. Rate: 88.53%		10/3/2012 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey.								Total:	299,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3381	HBP	PE	-26,338								-26,338
	Local Match		-3,412								-3,412
Fed. Reimb. Rate: 88.53%			9/30/2011 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 11/12. As requested in September 2011 Survey. Revised funding to match survey and BPMP posted on web.							Total:	-29,750
3381	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/4/2010 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY Prior to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3381	HBP	PE	204,283								204,283
	Local Match		26,467								26,467
Fed. Reimb. Rate: 88.53%			12/5/2007 Eric Bost: Accepted BPMP into Program							Total:	230,750

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								757,817	757,817
Local Match								98,183	98,183
LSSRP Bond									
Local AC									
Total								856,000	856,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3381	HBP	CON	-1,022,522							757,817	-264,705
	Local Match		-132,479							98,183	-34,295
Fed. Reimb. Rate: 88.53%			10/4/2012 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. As requested in September 2012 Survey.							Total:	-299,000
3381	HBP	CON	-354,341								-354,341
	Local Match		-45,909								-45,909
Fed. Reimb. Rate: 88.53%			9/30/2011 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 13/14. As requested in September 2011 Survey. Revised funding to match 2011 Survey.							Total:	-400,250
3381	HBP	CON	1,376,863							-586,290	790,573
	Local Match		178,387							-75,960	102,427
Fed. Reimb. Rate: 88.53%			11/1/2010 Michael McCollum: Move Construction funds from Future to current Fiscal year for conversion of two projects that were approved for AC in prior fiscal year and to authorize construction for projects ready to deliver and add funds for this year.							Total:	893,000
3381	HBP	CON								586,290	586,290
	Local Match									75,960	75,960
Fed. Reimb. Rate: 88.53%			12/5/2007 Eric Bost: Accepted BPMP into Program							Total:	662,250

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Rocklin

PM00099, Bridge Preventive Maintenance Program, various locations in City of Rocklin. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5095(020)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	70,000	113,520							183,520
R/W									
CON		411,649		28,351					440,000
Total	70,000	525,169		28,351					623,520

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	61,971	464,932		25,099					552,002
Local Match	8,029	60,237	-0	3,252					71,518
LSSRP Bond									
Local AC									
Total	70,000	525,169		28,351					623,520

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	61,971	100,499							162,470
Local Match	8,029	13,021							21,050
LSSRP Bond									
Local AC									
Total	70,000	113,520							183,520

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4146	HBP	PE		11,969							11,969
	Local Match			1,551							1,551
Fed. Reimb. Rate: 88.53%		5/22/2015 Bob Baca: Change made per Exhibit 6-A submitted by agency for BR 19C0072.								Total:	13,520
4146	HBP	PE		17,706							17,706
	Local Match			2,294							2,294
Fed. Reimb. Rate: 88.53%		3/9/2015 Bob Baca: City requesting adjustment to PE and CON during January HBP request for updates.								Total:	20,000
4146	HBP	PE	-70,824	70,824							
	Local Match		-9,176	9,176							
Fed. Reimb. Rate: 88.53%		9/26/2014 Bob Baca: As requested on 2014 Bridge Survey.								Total:	

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4146	HBP	PE	132,795								132,795
	Local Match		17,205								17,205
Fed. Reimb. Rate: 88.53%	10/15/2013 Harminder Basi: New BPMP project as request in September of 2013. Not ready to ad within 6 months.									Total:	150,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $		364,433		25,099					389,532
Local Match		47,216	-0	3,252					50,468
LSSRP Bond									
Local AC									
Total		411,649		28,351					440,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4146	HBP	CON			-25,099	25,099						New!
	Local Match				-3,252	3,252						
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Construction Authorized. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
4146	HBP	CON		40,356	-40,356							New!
	Local Match			5,229	-5,229							
Fed. Reimb. Rate: 88.53%	7/13/2015 Bob Baca: Award adjustment based on agency Award Package submittal.									Total:		
4146	HBP	CON		324,076	-324,076							New!
	Local Match			41,988	-41,988							
Fed. Reimb. Rate: 88.53%	4/6/2015 Bob Baca: Per Agency request to EPSP CON & CE.									Total:		
4146	HBP	CON		-318,708	318,708							
	Local Match			-41,292	41,292							
Fed. Reimb. Rate: 88.53%	3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
4146	HBP	CON		-79,677	70,824						-8,853	
	Local Match			-10,323	9,176						-1,147	
Fed. Reimb. Rate: 88.53%	3/9/2015 Bob Baca: City requesting adjustment to PE and CON during January HBP request for updates. Once projected $20,000 PE cost savings from 13/14 FFY is deobligated; RFA CON in 15/16 FFY can be increased to $100,000 per the city request.									Total:	-10,000	
4146	HBP	CON		190,340	-190,340							
	Local Match			24,661	-24,661							
Fed. Reimb. Rate: 88.53%	10/10/2014 Wesley Zinke: Combining CON amounts requested in 2014 Bridge Survey.									Total:		

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4146	HBP	CON		208,046	-208,046						
	Local Match			26,955	-26,955						
Fed. Reimb. Rate: 88.53%		9/26/2014 Bob Baca: As requested on 2014 Bridge Survey.								Total:	
4146	HBP	CON			398,385						398,385
	Local Match				51,615						51,615
Fed. Reimb. Rate: 88.53%		10/15/2013 Harminder Basi: New BPMP project as request in September of 2013. Not ready to ad within 6 months. 10/30/2013 Linda Newton: Moved construction funding into one year and moved to 15/16.								Total:	450,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Roseville

BRIDGE NO. 19C0046, INDUSTRIAL AVE, OVER PLEASANT GROVE CREEK, 0.7 MI S PLACER BLVD. Replace the existing 2 lane functionally obsolete bridge with a new 2 lane bridge with median.

Fed Proj: BRLS-5182(056)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	640,000								640,000
R/W									
CON		4,320,000							4,320,000
Total	640,000	4,320,000							4,960,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	566,592	3,824,496							4,391,088
Local Match	73,408	495,504							568,912
LSSRP Bond									
Local AC									
Total	640,000	4,320,000							4,960,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	566,592								566,592
Local Match	73,408								73,408
LSSRP Bond									
Local AC									
Total	640,000								640,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3769	HBP	PE	566,592								566,592
	Local Match		73,408								73,408
Fed. Reimb. Rate: 88.53%			11/8/2010 Michael McCollum: New project - Program PE funds for the current fiscal year.							Total:	640,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $		3,824,496							3,824,496
Local Match		495,504							495,504
LSSRP Bond									
Local AC									
Total		4,320,000							4,320,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3769	HBP	CON		3,824,496						-3,824,496	
	Local Match			495,504						-495,504	
Fed. Reimb. Rate: 88.53%		9/25/2014 Bob Baca: Ready to Advertise. CON funds moved from FFY Beyond to 14/15. As requested in September 2014 Survey.								Total:	
3769	HBP	CON					-3,824,496			3,824,496	
	Local Match						-495,504			495,504	
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3769	HBP	CON				-3,824,496	3,824,496				
	Local Match					-495,504	495,504				
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3769	HBP	CON			-3,824,496	3,824,496					
	Local Match				-495,504	495,504					
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3769	HBP	CON		-3,824,496	3,824,496						
	Local Match			-495,504	495,504						
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3769	HBP	CON		3,824,496						-3,824,496	
	Local Match			495,504						-495,504	
Fed. Reimb. Rate: 88.53%		9/19/2013 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.								Total:	
3769	HBP	CON			-3,824,496					3,824,496	
	Local Match				-495,504					495,504	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3769	HBP	CON		-3,824,496	3,824,496						
	Local Match			-495,504	495,504						
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3769	HBP	CON	-3,824,496	3,824,496							
	Local Match		-495,504	495,504							
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3769	HBP	CON	3,824,496							-3,824,496	
	Local Match		495,504							-495,504	
Fed. Reimb. Rate: 88.53%		10/3/2012 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2012 Survey.								Total:	
3769	HBP	CON			-3,824,496					3,824,496	
	Local Match				-495,504					495,504	
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3769	HBP	CON		-3,824,496	3,824,496						
	Local Match			-495,504	495,504						
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3769	HBP	CON	-3,824,496	3,824,496							
	Local Match		-495,504	495,504							
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3769	HBP	CON	3,824,496							-3,824,496	
	Local Match		495,504							-495,504	
Fed. Reimb. Rate: 88.53%		10/9/2011 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.								Total:	
3769	HBP	CON								3,824,496	3,824,496
	Local Match									495,504	495,504
Fed. Reimb. Rate: 88.53%		11/8/2010 Michael McCollum: New project - Program funds for Construction.								Total:	4,320,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Roseville

BRIDGE NO. 19C0180, OAK RIDGE DRIVE, OVER LINDA CREEK, 0.2 MI N CIRBY WAY. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge. 11/8/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5182(057)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	650,000								650,000
R/W					100,000				100,000
CON								2,500,000	2,500,000
Total	650,000				100,000			2,500,000	3,250,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	650,000				100,000			2,500,000	3,250,000
Local Match									
LSSRP Bond									
Local AC									
Total	650,000				100,000			2,500,000	3,250,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	650,000								650,000
Local Match									
LSSRP Bond									
Local AC									
Total	650,000								650,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3770	HBP	PE	650,000								650,000
	Local Match										

Fed. Reimb. Rate: 100.00%

11/8/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
11/8/2010 Michael McCollum: New project - Program PE funds for the current fiscal year.

Total: 650,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					100,000				100,000
Local Match									
LSSRP Bond									
Local AC									
Total					100,000				100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3770	HBP	R/W			-100,000		100,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total:	
3770	HBP	R/W	-100,000		100,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		3/27/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear.								Total:	
3770	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/14/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3770	HBP	R/W	100,000								100,000
	Local Match										
Fed. Reimb. Rate: 100.00%		11/8/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/8/2010 Michael McCollum: New project - Program R/W funds per Agency request.								Total:	100,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								2,500,000	2,500,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,500,000	2,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3770	HBP	CON				-2,500,000				2,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3770	HBP	CON			-2,500,000	2,500,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3770	HBP	CON			2,500,000					-2,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.								Total:	
3770	HBP	CON					-2,500,000			2,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3770	HBP	CON				-2,500,000	2,500,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3770	HBP	CON			-2,500,000	2,500,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3770	HBP	CON		-2,500,000	2,500,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3770	HBP	CON		2,500,000						-2,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2013 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.								Total:	
3770	HBP	CON			-2,500,000					2,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3770	HBP	CON		-2,500,000	2,500,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3770	HBP	CON	-2,500,000	2,500,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3770	HBP	CON	2,500,000							-2,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/3/2012 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2012 Survey.								Total:	
3770	HBP	CON			-2,500,000					2,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3770	HBP	CON		-2,500,000	2,500,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3770	HBP	CON	-2,500,000	2,500,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3770	HBP	CON	2,500,000							-2,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/9/2011 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.								Total:	
3770	HBP	CON								-30,000,000	-30,000,000
	Local Match										
Fed. Reimb. Rate: 100.00%		12/22/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 12/22/2010 Michael McCollum: Correct construction funds per agency application.								Total:	-30,000,000
3770	HBP	CON								32,500,000	32,500,000
	Local Match										
Fed. Reimb. Rate: 100.00%		11/8/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/8/2010 Michael McCollum: New project - Program Construction funds per agency request.								Total:	32,500,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Roseville

BRIDGE NO. PM00106, Bridge Preventive Maintenance Program (BPMP) for various bridges in the City of Roseville. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMPL-5182(071)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	204,250								204,250
R/W									
CON					612,750				612,750
Total	204,250				612,750				817,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	180,823				542,468				723,290
Local Match	23,427				70,282				93,710
LSSRP Bond									
Local AC									
Total	204,250				612,750				817,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	180,823								180,823
Local Match	23,427								23,427
LSSRP Bond									
Local AC									
Total	204,250								204,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4180	HBP	PE	180,823	-180,823							
	Local Match		23,427	-23,427							
Fed. Reimb. Rate: 88.53%		9/10/2014 Bob Baca: Shifting funds from FFY 2015 to FFY 2014 at agency request for their RFA PE.								Total:	
4180	HBP	PE		180,823							180,823
	Local Match			23,427							23,427
Fed. Reimb. Rate: 88.53%		3/12/2014 Linda Newton: New BPMP project list for programming.								Total:	204,250

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					542,468				542,468
Local Match					70,282				70,282
LSSRP Bond									
Local AC									
Total					612,750				612,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4180	HBP	CON				-542,468	542,468				
	Local Match					-70,282	70,282				
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4180	HBP	CON				542,468					542,468
	Local Match					70,282					70,282
Fed. Reimb. Rate: 88.53%		2/6/2014 Linda Newton: New BPMP project list for programming.								Total:	612,750

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Elk Grove

BRIDGE NO. PM00080, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Elk Grove. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BRLS-5479(043)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	82,500								82,500
R/W									
CON				293,000					293,000
Total	82,500			293,000					375,500

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	73,037			259,393					332,430
Local Match	9,463		0	33,607					43,070
LSSRP Bond									
Local AC									
Total	82,500			293,000					375,500

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	73,037								73,037
Local Match	9,463								9,463
LSSRP Bond									
Local AC									
Total	82,500								82,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4007	HBP	PE	73,037								73,037
	Local Match		9,463								9,463
Fed. Reimb. Rate: 88.53%		10/3/2012 Linda Newton: New eligible project.								Total:	82,500

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $				259,393					259,393
Local Match			0	33,607					33,607
LSSRP Bond									
Local AC									
Total				293,000					293,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4007	HBP	CON			-259,393	259,393						New!
	Local Match				-33,607	33,607						
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4007	HBP	CON			40,281						40,281	New!
	Local Match				5,219						5,219	
Fed. Reimb. Rate: 88.53%		9/9/2015 Bob Baca: Approved Exhibit 6-D, signed 8/31/2015.								Total:	45,500	
4007	HBP	CON		-219,112	219,112							
	Local Match			-28,388	28,388							
Fed. Reimb. Rate: 88.53%		3/25/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4007	HBP	CON	-219,112	219,112								
	Local Match		-28,388	28,388								
Fed. Reimb. Rate: 88.53%		11/13/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4007	HBP	CON	219,112								219,112	
	Local Match		28,388								28,388	
Fed. Reimb. Rate: 88.53%		10/3/2012 Linda Newton: New eligible project.								Total:	247,500	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Folsom

BRIDGE NO. PM00081, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Folsom. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BRLS-5288(039)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	277,500								277,500
R/W									
CON		832,500							832,500
Total	277,500	832,500							1,110,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	245,671	737,012							982,683
Local Match	31,829	95,488							127,317
LSSRP Bond									
Local AC									
Total	277,500	832,500							1,110,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	245,671								245,671
Local Match	31,829								31,829
LSSRP Bond									
Local AC									
Total	277,500								277,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4010	HBP	PE	245,671								245,671
	Local Match		31,829								31,829
Fed. Reimb. Rate: 88.53%			10/4/2012 Linda Newton: New eligible project.							Total:	277,500

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $		737,012							737,012
Local Match		95,488							95,488
LSSRP Bond									
Local AC									
Total		832,500							832,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4010	HBP	CON		737,012	-737,012						
	Local Match			95,488	-95,488						
Fed. Reimb. Rate: 88.53%		7/9/2015 Bob Baca: Agency requesting authorization of CON & CE using approved EPSP.								Total:	
4010	HBP	CON		-737,012	737,012						
	Local Match			-95,488	95,488						
Fed. Reimb. Rate: 88.53%		3/25/2015 DLA-Admin: Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4010	HBP	CON		737,012							737,012
	Local Match			95,488							95,488
Fed. Reimb. Rate: 88.53%		10/4/2012 Linda Newton: New eligible project.								Total:	832,500

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Sacramento

BRIDGE NO. 24C0081, AUBURN BLVD OVER ARCADE CREEK, AT WINDING WAY. Replace existing five lane bridge with a new five lane bridge

Fed Proj: BRLS-5002(168)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	500,000		663,952						1,163,952
R/W					200,000				200,000
CON								6,811,000	6,811,000
Total	500,000		663,952		200,000			6,811,000	8,174,952

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	442,650		587,797		177,060			6,029,778	7,237,285
Local Match	57,350		76,155		22,940			781,222	937,667
LSSRP Bond									
Local AC									
Total	500,000		663,952		200,000			6,811,000	8,174,952

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	442,650		587,797						1,030,447
Local Match	57,350		76,155						133,505
LSSRP Bond									
Local AC									
Total	500,000		663,952						1,163,952

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4090	HBP	PE		-587,797	587,797							New!
	Local Match			-76,155	76,155							
Fed. Reimb. Rate: 88.53%		9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.								Total:		
4090	HBP	PE		587,797	-324,020						263,777	New!
	Local Match			76,155	-41,980						34,175	
Fed. Reimb. Rate: 88.53%		8/26/2015 Bob Baca: Per agency submitted and approved Exhibit 6-A, dated 8-25-2015.								Total:	297,952	
4090	HBP	PE		-324,020	324,020							
	Local Match			-41,980	41,980							
Fed. Reimb. Rate: 88.53%		10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).								Total:		

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4090	HBP	PE		324,020							324,020
	Local Match			41,980							41,980
Fed. Reimb. Rate: 88.53%		9/25/2014 Bob Baca: As requested on 2014 Bridge Survey.								Total:	366,000
4090	HBP	PE	442,650								442,650
	Local Match		57,350								57,350
Fed. Reimb. Rate: 88.53%		3/26/2013 Harminder Basi: Per 6A Submitted on 03-21-2013.								Total:	500,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					177,060				177,060
Local Match					22,940				22,940
LSSRP Bond									
Local AC									
Total					200,000				200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4090	HBP	R/W			-177,060		177,060				
	Local Match				-22,940		22,940				
Fed. Reimb. Rate: 88.53%		10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total:	
4090	HBP	R/W			177,060						177,060
	Local Match				22,940						22,940
Fed. Reimb. Rate: 88.53%		9/25/2014 Bob Baca: As requested on 2014 Bridge Survey.								Total:	200,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								6,029,778	6,029,778
Local Match								781,222	781,222
LSSRP Bond									
Local AC									
Total								6,811,000	6,811,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4090	HBP	CON								1,735,188	1,735,188	New!
	Local Match									224,812	224,812	
Fed. Reimb. Rate: 88.53%		8/26/2015 Bob Baca: Per agency submitted and approved Exhibit 6-A, dated 8-25-2015.								Total:	1,960,000	

2014/15-2019/20 Highway Bridge Program

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District: 03 County: Sacramento

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4090	HBP	CON				-4,294,590				4,294,590	
	Local Match					-556,410				556,410	
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4090	HBP	CON			-4,294,590	4,294,590					
	Local Match				-556,410	556,410					
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4090	HBP	CON			4,294,590					-3,098,550	1,196,040
	Local Match				556,410					-401,450	154,960
Fed. Reimb. Rate: 88.53%		9/25/2014 Bob Baca: As requested on 2014 Bridge Survey.								Total:	1,351,000
4090	HBP	CON			-3,098,550					3,098,550	
	Local Match				-401,450					401,450	
Fed. Reimb. Rate: 88.53%		3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
4090	HBP	CON			3,098,550						3,098,550
	Local Match				401,450						401,450
Fed. Reimb. Rate: 88.53%		3/26/2013 Harminder Basi: Per 6A Submitted on 03-21-2013.								Total:	3,500,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Sacramento

BRIDGE NO. 24C0129, RIO LINDA BLVD, OVER MAGPIE CREEK, 0.92 MI N. OF FAI 880. Replace the existing 2 lane bridge without adding additional through lanes. Project includes turn lane.

Fed Proj: BRLS-5002(134)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	800,000		80,000						880,000
R/W	200,000								200,000
CON						3,530,791			3,530,791
Total	1,000,000		80,000			3,530,791			4,610,791

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	885,300		70,824			3,125,809			4,081,933
Local Match	114,700		9,176			404,982			528,858
LSSRP Bond									
Local AC									
Total	1,000,000		80,000			3,530,791			4,610,791

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	708,240		70,824						779,064
Local Match	91,760		9,176						100,936
LSSRP Bond									
Local AC									
Total	800,000		80,000						880,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3444	HBP	PE			70,824						70,824
	Local Match				9,176						9,176
Fed. Reimb. Rate: 88.53%			9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.							Total:	80,000
3444	HBP	PE	265,590								265,590
	Local Match		34,410								34,410
Fed. Reimb. Rate: 88.53%			9/24/2011 Harminder Basi: Update per Fall 2011 survey: Not ready to ad within 6 months							Total:	300,000
3444	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			6/30/2010 Michael McCollum: Move PE funds to the current fiscal year so that they can be authorized. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	

New!

2014/15-2019/20 Highway Bridge Program

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District: 03 County: Sacramento

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3444	HBP	PE	442,650								442,650
	Local Match		57,350								57,350
Fed. Reimb. Rate: 88.53%	12/30/2008 Michael McCollum: New bridge rehabilitation project application.									Total:	500,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	177,060								177,060
Local Match	22,940								22,940
LSSRP Bond									
Local AC									
Total	200,000								200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3444	HBP	R/W	154,928								154,928
	Local Match		20,073								20,073
Fed. Reimb. Rate: 88.53%	10/14/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey.									Total:	175,000
3444	HBP	R/W	-66,398								-66,398
	Local Match		-8,603								-8,603
Fed. Reimb. Rate: 88.53%	10/10/2011 Harminder Basi: Updated per Fall 2011 Survey: Not ready to ad within 6 months									Total:	-75,000
3444	HBP	R/W	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%	10/19/2010 Michael McCollum: Add R/W per agency request.									Total:	100,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $						3,125,809			3,125,809
Local Match						404,982			404,982
LSSRP Bond									
Local AC									
Total						3,530,791			3,530,791

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3444	HBP	CON					-3,125,809	3,125,809			
	Local Match						-404,982	404,982			
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3444	HBP	CON				-3,125,809	3,125,809					New!
	Local Match					-404,982	404,982					
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3444	HBP	CON			-3,125,809	3,125,809						New!
	Local Match				-404,982	404,982						
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3444	HBP	CON			3,125,809					-2,655,900	469,909	New!
	Local Match				404,982					-344,100	60,882	
Fed. Reimb. Rate: 88.53%		9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.								Total:	530,791	
3444	HBP	CON					-2,655,900			2,655,900		
	Local Match						-344,100			344,100		
Fed. Reimb. Rate: 88.53%		3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3444	HBP	CON				-2,655,900	2,655,900					
	Local Match					-344,100	344,100					
Fed. Reimb. Rate: 88.53%		3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3444	HBP	CON			-2,655,900	2,655,900						
	Local Match				-344,100	344,100						
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3444	HBP	CON		-2,655,900	2,655,900							
	Local Match			-344,100	344,100							
Fed. Reimb. Rate: 88.53%		10/27/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3444	HBP	CON		2,655,900						-2,655,900		
	Local Match			344,100						-344,100		
Fed. Reimb. Rate: 88.53%		9/25/2014 Bob Baca: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 14/15. As requested in September 2014 Survey.								Total:		
3444	HBP	CON					-2,655,900			2,655,900		
	Local Match						-344,100			344,100		
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3444	HBP	CON				-2,655,900	2,655,900				
	Local Match					-344,100	344,100				
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3444	HBP	CON			-2,655,900	2,655,900					
	Local Match				-344,100	344,100					
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3444	HBP	CON		-2,655,900	2,655,900						
	Local Match			-344,100	344,100						
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3444	HBP	CON		2,655,900						-4,138,778	-1,482,878
	Local Match			344,100						-536,223	-192,123
Fed. Reimb. Rate: 88.53%		10/14/2013 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.								Total:	-1,675,000
3444	HBP	CON			-4,138,778					4,138,778	
	Local Match				-536,223					536,223	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3444	HBP	CON		-4,138,778	4,138,778						
	Local Match			-536,223	536,223						
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3444	HBP	CON		4,138,778						-4,138,778	
	Local Match			536,223						-536,223	
Fed. Reimb. Rate: 88.53%		10/3/2012 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2012 Survey.								Total:	
3444	HBP	CON			-4,138,778					4,138,778	
	Local Match				-536,223					536,223	
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3444	HBP	CON		-4,138,778	4,138,778						
	Local Match			-536,223	536,223						
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2014/15-2019/20 Highway Bridge Program

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District: 03 County: Sacramento

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3444	HBP	CON	-4,138,778	4,138,778							
	Local Match		-536,223	536,223							
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3444	HBP	CON	4,138,778							-6,241,365	-2,102,588
	Local Match		536,223							-808,635	-272,413
Fed. Reimb. Rate: 88.53%			10/10/2011 Harminder Basi: Updated per Fall 2011 Survey: Not ready to ad within 6 months							Total:	-2,375,000
3444	HBP	CON	-6,241,365							6,241,365	
	Local Match		-808,635							808,635	
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3444	HBP	CON	6,241,365							-6,241,365	
	Local Match		808,635							-808,635	
Fed. Reimb. Rate: 88.53%			10/19/2010 Michael McCollum: Revise fund schedule per agency request.							Total:	
3444	HBP	CON								6,241,365	6,241,365
	Local Match									808,635	808,635
Fed. Reimb. Rate: 88.53%			12/30/2008 Michael McCollum: New bridge rehabilitation project application.							Total:	7,050,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Sacramento

PM00063, Bridge Preventive Maintenance Program, various locations in the City of Sacramento. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5002(144)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	21,195		200,000						221,195
R/W									
CON		471,000		273,651		600,352			1,345,003
Total	21,195	471,000	200,000	273,651		600,352			1,566,198

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	18,764	416,976	177,060	242,263		531,492			1,386,555
Local Match	2,431	54,024	22,940	31,388		68,860			179,643
LSSRP Bond									
Local AC									
Total	21,195	471,000	200,000	273,651		600,352			1,566,198

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	18,764		177,060						195,824
Local Match	2,431		22,940						25,371
LSSRP Bond									
Local AC									
Total	21,195		200,000						221,195

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3870	HBP	PE	-29,042	-100,244	177,060						47,773	New!
	Local Match		-3,763	-12,988	22,940						6,190	
Fed. Reimb. Rate: 88.53%		10/14/2015 Linda Newton: Funding revised to match revised BPMP Plan dated 9/30/2015.								Total:	53,963	
3870	HBP	PE	-88,530	100,244							11,714	
	Local Match		-11,470	12,988							1,518	
Fed. Reimb. Rate: 88.53%		10/7/2014 Bob Baca: Per agency request via the 2014 Bridge Survey.								Total:	13,232	
3870	HBP	PE	42,397								42,397	
	Local Match		5,493								5,493	
Fed. Reimb. Rate: 88.53%		10/14/2013 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey.								Total:	47,890	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3870	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/3/2012 Harminder Basi: As requested with September 2012 Survey: NEARLY Ready to Advertise 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3870	HBP	PE	93,939								93,939
	Local Match		12,171								12,171
Fed. Reimb. Rate: 88.53%		10/6/2011 Linda Newton: New eligible project.								Total:	106,110

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $		416,976		242,263		531,492			1,190,731
Local Match		54,024		31,388		68,860			154,272
LSSRP Bond									
Local AC									
Total		471,000		273,651		600,352			1,345,003

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3870	HBP	CON			-242,263	242,263						New!
	Local Match				-31,388	31,388						
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Construction Authorized. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3870	HBP	CON			-39,665			531,492		-433,855	57,972	New!
	Local Match				-5,139			68,860		-56,210	7,511	
Fed. Reimb. Rate: 88.53%		10/14/2015 Linda Newton: Funding revised to match revised BPMP Plan dated 9/30/2015.								Total:	65,483	
3870	HBP	CON		416,976	-416,976							New!
	Local Match			54,024	-54,024							
Fed. Reimb. Rate: 88.53%		6/25/2015 Bob Baca: Agency request for Authorization in FFY 14/15, using EPSP.								Total:		
3870	HBP	CON		-698,905	698,905							
	Local Match			-90,550	90,550							
Fed. Reimb. Rate: 88.53%		3/25/2015 DLA-Admin: Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3870	HBP	CON								-7,131	-7,131	
	Local Match									-924	-924	
Fed. Reimb. Rate: 88.53%		2/27/2015 Linda Newton: Revised funding to match revised list dated February 2015.								Total:	-8,055	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3870	HBP	CON				-440,986				440,986	
	Local Match					-57,134				57,134	
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Ready to Advertise. CON funds moved from FFY 16/17 to beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3870	HBP	CON				140,254					140,254
	Local Match					18,171					18,171
Fed. Reimb. Rate: 88.53%		10/13/2014 Linda Newton: Funding adjustments made to match BPMP listing, Funding won't match 2014 survey dated 10/7/14.								Total:	158,425
3870	HBP	CON		-342,496		300,732					-41,764
	Local Match			-44,374		38,963					-5,411
Fed. Reimb. Rate: 88.53%		10/7/2014 Bob Baca: Per agency request via the 2014 BPMP Bridge Survey.								Total:	-47,175
3870	HBP	CON	-708,240	708,240							
	Local Match		-91,760	91,760							
Fed. Reimb. Rate: 88.53%		11/13/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3870	HBP	CON	-375,558	333,161							-42,397
	Local Match		-48,657	43,164							-5,493
Fed. Reimb. Rate: 88.53%		10/14/2013 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey.								Total:	-47,890
3870	HBP	CON	1,083,798								1,083,798
	Local Match		140,417								140,417
Fed. Reimb. Rate: 88.53%		10/6/2011 Linda Newton: New eligible project.								Total:	1,224,215

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Sacramento County

BRIDGE NO. 24C0004, DILLARD RD, OVER COSUMNES RIVER, 0.2 MI S OF S.R. 16. Install scour countermeasures on scour critical bridge.

Fed Proj: BRLS-5924(169)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	213,750								213,750
R/W									
CON							1,065,000		1,065,000
Total	213,750						1,065,000		1,278,750

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	189,233						942,845		1,132,077
Local Match	24,517						122,156		146,673
LSSRP Bond									
Local AC									
Total	213,750						1,065,000		1,278,750

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	189,233								189,233
Local Match	24,517								24,517
LSSRP Bond									
Local AC									
Total	213,750								213,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3500	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/1/2010 Michael McCollum: Move Funds to the current Fiscal year for PE authorization. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3500	HBP	PE	189,233								189,233
	Local Match		24,517								24,517
Fed. Reimb. Rate: 88.53%			10/22/2009 Michael McCollum: New project project to install scour measure							Total:	213,750

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							942,845		942,845
Local Match							122,156		122,156
LSSRP Bond									
Local AC									
Total							1,065,000		1,065,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3500	HBP	CON						-942,845	942,845			New!
	Local Match							-122,156	122,156			
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3500	HBP	CON					-942,845	942,845				New!
	Local Match						-122,156	122,156				
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3500	HBP	CON				-942,845	942,845					New!
	Local Match					-122,156	122,156					
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3500	HBP	CON			-942,845	942,845						New!
	Local Match				-122,156	122,156						
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3500	HBP	CON			942,845					-942,845		New!
	Local Match				122,156					-122,156		
Fed. Reimb. Rate: 88.53%		9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.								Total:		
3500	HBP	CON				-942,845				942,845		
	Local Match					-122,156				122,156		
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3500	HBP	CON			-942,845	942,845						
	Local Match				-122,156	122,156						
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3500	HBP	CON			942,845					-942,845	
	Local Match				122,156					-122,156	
Fed. Reimb. Rate: 88.53%		9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.								Total:	
3500	HBP	CON			-942,845					942,845	
	Local Match				-122,156					122,156	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3500	HBP	CON		-942,845	942,845						
	Local Match			-122,156	122,156						
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3500	HBP	CON	-942,845	942,845							
	Local Match		-122,156	122,156							
Fed. Reimb. Rate: 88.53%		3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3500	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3500	HBP	CON	942,845								942,845
	Local Match		122,156								122,156
Fed. Reimb. Rate: 88.53%		10/22/2009 Michael McCollum: New project to install scour measures								Total:	1,065,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Sacramento County

BRIDGE NO. 24C0005, WALNUT GROVE XING, OVER SACRAMENTO RIVER, IN WALNUT GROVE. Rehabilitate existing bridge, no added lane capacity,

Fed Proj: BRLS-5924(203)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	437,500								437,500
R/W									
CON						2,331,875			2,331,875
Total	437,500					2,331,875			2,769,375

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	387,319					2,064,409			2,451,728
Local Match	50,181					267,466			317,647
LSSRP Bond									
Local AC									
Total	437,500					2,331,875			2,769,375

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	387,319								387,319
Local Match	50,181								50,181
LSSRP Bond									
Local AC									
Total	437,500								437,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4020	HBP	PE	-68,611								-68,611
	Local Match		-8,889								-8,889
Fed. Reimb. Rate: 88.53%		7/28/2014 Darlene Wulff: Updated per RFA and finance letter								Total:	-77,500
4020	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/14/2013 Harminder Basi: As requested with September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
4020	HBP	PE	455,930								455,930
	Local Match		59,071								59,071
Fed. Reimb. Rate: 88.53%		10/5/2012 Harminder Basi: New Project: Not ready to ad within 6 months								Total:	515,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $						2,064,409			2,064,409
Local Match						267,466			267,466
LSSRP Bond									
Local AC									
Total						2,331,875			2,331,875

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4020	HBP	CON					-2,064,409	2,064,409				New!
	Local Match						-267,466	267,466				
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4020	HBP	CON				-2,064,409	2,064,409					New!
	Local Match					-267,466	267,466					
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4020	HBP	CON				2,064,409				-2,064,409		New!
	Local Match					267,466				-267,466		
Fed. Reimb. Rate: 88.53%		9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.								Total:		
4020	HBP	CON				-2,064,409				2,064,409		
	Local Match					-267,466				267,466		
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4020	HBP	CON			-2,064,409	2,064,409						
	Local Match				-267,466	267,466						
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4020	HBP	CON			2,064,409					-2,064,409		
	Local Match				267,466					-267,466		
Fed. Reimb. Rate: 88.53%		9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.								Total:		
4020	HBP	CON								2,064,409	2,064,409	
	Local Match									267,466	267,466	
Fed. Reimb. Rate: 88.53%		10/5/2012 Harminder Basi: New Project: Not ready to ad within 6 months								Total:	2,331,875	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Sacramento County

BRIDGE NO. 24C0013 , RIO LINDA BOULEVARD OVER NORTH CHANNEL OF DRY CREEK, 0.8 MILES SOUTH OF ELKHORN BOULEVARD. Replace functionally obsolete 2-lane bridge with a new 2-lane bridge,

Fed Proj: BRLO-5924(178)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	322,540								322,540
R/W			210,000						210,000
CON						1,806,224			1,806,224
Total	322,540		210,000			1,806,224			2,338,764

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	285,545		185,913			1,599,050			2,070,508
Local Match	36,995		24,087			207,174			268,256
LSSRP Bond									
Local AC									
Total	322,540		210,000			1,806,224			2,338,764

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	285,545								285,545
Local Match	36,995								36,995
LSSRP Bond									
Local AC									
Total	322,540								322,540

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3801	HBP	PE	285,545								285,545
	Local Match		36,995								36,995
Fed. Reimb. Rate: 88.53%		3/10/2011 Harminder Basi: New project: Not ready to ad within 6 months								Total:	322,540

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			185,913						185,913
Local Match			24,087						24,087
LSSRP Bond									
Local AC									
Total			210,000						210,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3801	HBP	R/W		-185,913	185,913						
	Local Match			-24,087	24,087						
Fed. Reimb. Rate: 88.53%	9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.									Total:	
3801	HBP	R/W		185,913	-185,913						
	Local Match			24,087	-24,087						
Fed. Reimb. Rate: 88.53%	9/25/2014 Bob Baca: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey.									Total:	
3801	HBP	R/W		-185,913	185,913						
	Local Match			-24,087	24,087						
Fed. Reimb. Rate: 88.53%	10/14/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16.									Total:	
3801	HBP	R/W		177,060							177,060
	Local Match			22,940							22,940
Fed. Reimb. Rate: 88.53%	10/3/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months									Total:	200,000
3801	HBP	R/W	-8,853	8,853							
	Local Match		-1,147	1,147							
Fed. Reimb. Rate: 88.53%	10/10/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 14/15. As requested in September 2011 Survey.									Total:	
3801	HBP	R/W	8,853								8,853
	Local Match		1,147								1,147
Fed. Reimb. Rate: 88.53%	3/10/2011 Harminder Basi: New Project: Not ready to ad within 6 months									Total:	10,000

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $						1,599,050			1,599,050
Local Match						207,174			207,174
LSSRP Bond									
Local AC									
Total						1,806,224			1,806,224

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3801	HBP	CON					-1,599,050	1,599,050				New!
	Local Match						-207,174	207,174				
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3801	HBP	CON				-1,599,050	1,599,050					New!
	Local Match					-207,174	207,174					
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3801	HBP	CON			-1,599,050	1,599,050						New!
	Local Match				-207,174	207,174						
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3801	HBP	CON			1,599,050					-1,599,050		New!
	Local Match				207,174					-207,174		
Fed. Reimb. Rate: 88.53%		9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.								Total:		
3801	HBP	CON				-1,599,050				1,599,050		
	Local Match					-207,174				207,174		
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3801	HBP	CON				1,599,050				-1,599,050		
	Local Match					207,174				-207,174		
Fed. Reimb. Rate: 88.53%		9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.								Total:		
3801	HBP	CON								1,599,050	1,599,050	
	Local Match									207,174	207,174	
Fed. Reimb. Rate: 88.53%		3/10/2011 Harminder Basi: New project: Not ready to ad within 6 months								Total:	1,806,224	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Sacramento County

BRIDGE NO. 24C0022, JIBBOOM ST OVER AMERICAN RIVER, 0.1 MI N RICHARDS BLVD. Rehabilitate existing bridge, no added lane capacity. 10/5/2012: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5924(202)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	150,000	1,039,250							1,189,250
R/W									
CON								8,927,750	8,927,750
Total	150,000	1,039,250						8,927,750	10,117,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	150,000	1,039,250						8,927,750	10,117,000
Local Match									
LSSRP Bond									
Local AC									
Total	150,000	1,039,250						8,927,750	10,117,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	150,000	1,039,250							1,189,250
Local Match									
LSSRP Bond									
Local AC									
Total	150,000	1,039,250							1,189,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4016	HBP	PE		1,039,250	-1,039,250						
	Local Match										

New!

Fed. Reimb. Rate: 100.00% 4/14/2015 Bob Baca: EPSP funding advance approved. Total:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4016	HBP	PE		-1,039,250	1,039,250						
	Local Match										

Fed. Reimb. Rate: 100.00% 10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Total:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4016	HBP	PE	-1,039,250	1,039,250							
	Local Match										

Fed. Reimb. Rate: 100.00% 9/25/2014 Bob Baca: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. Total:

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4016	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/14/2013 Harminder Basi: As requested with September 2013 Survey.. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
4016	HBP	PE	1,189,250								1,189,250
	Local Match										
Fed. Reimb. Rate: 100.00%			10/5/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/4/2012 Harminder Basi: New Project: Not ready to ad within 6 months							Total:	1,189,250

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								8,927,750	8,927,750
Local Match									
LSSRP Bond									
Local AC									
Total								8,927,750	8,927,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4016	HBP	CON							-8,927,750	8,927,750		New!
	Local Match											
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4016	HBP	CON						-8,927,750	8,927,750			New!
	Local Match											
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4016	HBP	CON					-8,927,750	8,927,750				New!
	Local Match											
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4016	HBP	CON				-8,927,750	8,927,750					New!
	Local Match											
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4016	HBP	CON				8,927,750				-8,927,750		New!
	Local Match											
Fed. Reimb. Rate: 100.00%			9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.							Total:		

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4016	HBP	CON				-8,927,750				8,927,750	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4016	HBP	CON			-8,927,750	8,927,750					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4016	HBP	CON			8,927,750					-8,927,750	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.								Total:	
4016	HBP	CON								8,927,750	8,927,750
	Local Match										
Fed. Reimb. Rate: 100.00%		10/5/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/5/2012 Harminder Basi: New Project: Not ready to ad within 6 months								Total:	8,927,750

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Sacramento County

BRIDGE NO. 24C0042, TYLER IS BR RD, OVER GEORGIANA SLOUGH, 1.5 MI E ISLETON. Replace the existing 2 lane bridge with a new 2 lane bridge. 5/29/2014 1:33:43 PM. 10/21/2014: Toll Credits programmed for PE & CON.

Fed Proj:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE				150,000		1,818,000			1,968,000
R/W									
CON								11,650,000	11,650,000
Total				150,000		1,818,000		11,650,000	13,618,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $				150,000		1,818,000		11,650,000	13,618,000
Local Match									
LSSRP Bond									
Local AC									
Total				150,000		1,818,000		11,650,000	13,618,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $				150,000		1,818,000			1,968,000
Local Match									
LSSRP Bond									
Local AC									
Total				150,000		1,818,000			1,968,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4214	HBP	PE					-1,818,000	1,818,000			
	Local Match										

New!

Fed. Reimb. Rate: 100.00% 9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response. Total:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4214	HBP	PE			-150,000	150,000					
	Local Match										

New!

Fed. Reimb. Rate: 100.00% 9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response. Total:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4214	HBP	PE		-150,000	150,000						
	Local Match										

Fed. Reimb. Rate: 100.00% 10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP. Total:

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4214	HBP	PE		-1,818,000			1,818,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/21/2014 Bob Baca: Reimbursement changed to 100% (Toll Credits). 10/20/2014 Bob Baca: PE limited to $150,000 until County submits and has approved their full project application (Exhibit 6-A).							Total:	
4214	HBP	PE		1,968,000							1,968,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/21/2014 Bob Baca: Reimbursement changed to 100% (Toll Credits). 5/29/2014 Michael McCollum: New project - Program PE funds.							Total:	1,968,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								11,650,000	11,650,000
Local Match									
LSSRP Bond									
Local AC									
Total								11,650,000	11,650,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4214	HBP	CON								11,650,000	11,650,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/21/2014 Bob Baca: Reimbursement changed to 100% (Toll Credits). 5/29/2014 Michael McCollum: New Project - Program Construction funds.							Total:	11,650,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Sacramento County

BRIDGE NO. 24C0053, TWIN CITIES ROAD , OVER SNODGRASS SLOUGH. Replace the existing 2 lane structurally deficient structure with a new 2 lane structure.

Fed Proj: BRLS-5924(164)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	2,165,000								2,165,000
R/W					560,000				560,000
CON								14,825,000	14,825,000
Total	2,165,000				560,000			14,825,000	17,550,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	1,916,675				495,768			13,124,573	15,537,015
Local Match	248,326				64,232			1,700,428	2,012,985
LSSRP Bond									
Local AC									
Total	2,165,000				560,000			14,825,000	17,550,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	1,916,675								1,916,675
Local Match	248,326								248,326
LSSRP Bond									
Local AC									
Total	2,165,000								2,165,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3499	HBP	PE	1,916,675								1,916,675
	Local Match		248,326								248,326
Fed. Reimb. Rate: 88.53%			10/21/2009 Michael McCollum: New project project schedule and estimate to match Ex 6-A							Total:	2,165,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					495,768				495,768
Local Match					64,232				64,232
LSSRP Bond									
Local AC									
Total					560,000				560,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3499	HBP	R/W			-495,768		495,768				
	Local Match				-64,232		64,232				
Fed. Reimb. Rate: 88.53%		10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total:	
3499	HBP	R/W			495,768		-495,768				
	Local Match				64,232		-64,232				
Fed. Reimb. Rate: 88.53%		9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.								Total:	
3499	HBP	R/W			-495,768		495,768				
	Local Match				-64,232		64,232				
Fed. Reimb. Rate: 88.53%		3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total:	
3499	HBP	R/W		-495,768	495,768						
	Local Match			-64,232	64,232						
Fed. Reimb. Rate: 88.53%		3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.								Total:	
3499	HBP	R/W		486,915							486,915
	Local Match			63,085							63,085
Fed. Reimb. Rate: 88.53%		10/14/2013 Harminder Basi: As requested with September 2013 Survey.								Total:	550,000
3499	HBP	R/W	-8,853	8,853							
	Local Match		-1,147	1,147							
Fed. Reimb. Rate: 88.53%		10/3/2012 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2012 Survey.								Total:	
3499	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/5/2010 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 13/14. As requested in September 2010 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	

New!

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3499	HBP	R/W	8,853								8,853
	Local Match		1,147								1,147
Fed. Reimb. Rate: 88.53%		10/21/2009 Michael McCollum: New project project schedule and estimate to match Ex 6-A								Total:	10,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								13,124,573	13,124,573
Local Match								1,700,428	1,700,428
LSSRP Bond									
Local AC									
Total								14,825,000	14,825,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3499	HBP	CON							-13,124,573	13,124,573		New!
	Local Match								-1,700,428	1,700,428		
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3499	HBP	CON						-13,124,573	13,124,573			New!
	Local Match							-1,700,428	1,700,428			
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3499	HBP	CON					-13,124,573	13,124,573				New!
	Local Match						-1,700,428	1,700,428				
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3499	HBP	CON					13,124,573			-13,124,573		New!
	Local Match						1,700,428			-1,700,428		
Fed. Reimb. Rate: 88.53%		9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.								Total:		
3499	HBP	CON				-13,124,573				13,124,573		
	Local Match					-1,700,428				1,700,428		
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3499	HBP	CON				13,124,573				-13,124,573		
	Local Match					1,700,428				-1,700,428		
Fed. Reimb. Rate: 88.53%		9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.								Total:		

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3499	HBP	CON								13,124,573	13,124,573
	Local Match									1,700,428	1,700,428
Fed. Reimb. Rate: 88.53%		10/21/2009 Michael McCollum: New project project schedule and estimate to match Ex 6-A								Total:	14,825,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Sacramento County

BRIDGE NO. 24C0056, MICHIGAN BAR RD, OVER COSUMNES RIVER, 1.2 MI N OF S.R. 16. Replace the existing one lane structurally deficient bridge with a new one lane bridge. 10/3/2012: Toll Credits programmed for PE, R/W & CON.

Fed Proj: BRLO-5924(175)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	2,120,000								2,120,000
R/W				360,000					360,000
CON						11,303,000			11,303,000
Total	2,120,000			360,000		11,303,000			13,783,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	2,120,000			360,000		11,303,000			13,783,000
Local Match									
LSSRP Bond									
Local AC									
Total	2,120,000			360,000		11,303,000			13,783,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	2,120,000								2,120,000
Local Match									
LSSRP Bond									
Local AC									
Total	2,120,000								2,120,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3740	HBP	PE	2,120,000								2,120,000
	Local Match										

Fed. Reimb. Rate: 100.00%

11/1/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
11/1/2010 Michael McCollum: New Project - Program funds for PE.

Total: 2,120,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $				360,000					360,000
Local Match									
LSSRP Bond									
Local AC									
Total				360,000					360,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3740	HBP	R/W				360,000	-360,000				
	Local Match										

New!

Fed. Reimb. Rate: 100.00% 9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response. Total:

3740	HBP	R/W			-360,000	360,000					
	Local Match										

Fed. Reimb. Rate: 100.00% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. Total:

3740	HBP	R/W		-360,000	360,000						
	Local Match										

Fed. Reimb. Rate: 100.00% 3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. Total:

3740	HBP	R/W		360,000							360,000
	Local Match										

Fed. Reimb. Rate: 100.00% 10/3/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits).
10/3/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months Total: 360,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $						11,303,000			11,303,000
Local Match									
LSSRP Bond									
Local AC									
Total						11,303,000			11,303,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3740	HBP	CON					-11,303,000	11,303,000			
	Local Match										

New!

Fed. Reimb. Rate: 100.00% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. Total:

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3740	HBP	CON					11,303,000			-11,303,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.								Total:		
3740	HBP	CON				-11,303,000				11,303,000		
	Local Match											
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3740	HBP	CON				11,303,000				-11,303,000		
	Local Match											
Fed. Reimb. Rate: 100.00%		9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.								Total:		
3740	HBP	CON								11,303,000	11,303,000	
	Local Match											
Fed. Reimb. Rate: 100.00%		11/1/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/1/2010 Michael McCollum: New Project - Program funds for Cosntruction.								Total:	11,303,000	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Sacramento County

BRIDGE NO. 24C0155, FRANKLIN BLVD, OVER MOKELUMNE RIVER OVERFLOW, 1.8 MI N SAN JQUIN CO LIN. Replace the existing structurally deficient 2 lane bridge with a new 2 lane bridge.

Fed Proj: BRLS-5924(155)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	1,431,000								1,431,000
R/W					410,000				410,000
CON						9,875,000			9,875,000
Total	1,431,000				410,000	9,875,000			11,716,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	1,266,864				362,973	8,742,338			10,372,175
Local Match	164,136				47,027	1,132,663			1,343,825
LSSRP Bond									
Local AC									
Total	1,431,000				410,000	9,875,000			11,716,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	1,266,864								1,266,864
Local Match	164,136								164,136
LSSRP Bond									
Local AC									
Total	1,431,000								1,431,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3430	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			4/6/2011 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 9/10. Funds obligated in prior year. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3430	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/18/2011 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3430	HBP	PE	1,266,864								1,266,864
	Local Match		164,136								164,136
Fed. Reimb. Rate: 88.53%			10/29/2008 Michael McCollum: New project. Request for PE will be processed when MTIP is adopted.							Total:	1,431,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					362,973				362,973
Local Match					47,027				47,027
LSSRP Bond									
Local AC									
Total					410,000				410,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3430	HBP	R/W			-362,973		362,973				
	Local Match				-47,027		47,027				
Fed. Reimb. Rate: 88.53%		10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total:	
3430	HBP	R/W			362,973		-362,973				
	Local Match				47,027		-47,027				
Fed. Reimb. Rate: 88.53%		9/29/2015 Bob Baca:								Total:	
3430	HBP	R/W			-362,973		362,973				
	Local Match				-47,027		47,027				
Fed. Reimb. Rate: 88.53%		3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total:	
3430	HBP	R/W		-362,973	362,973						
	Local Match			-47,027	47,027						
Fed. Reimb. Rate: 88.53%		3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.								Total:	
3430	HBP	R/W	-362,973	362,973							
	Local Match		-47,027	47,027							
Fed. Reimb. Rate: 88.53%		10/14/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.								Total:	
3430	HBP	R/W	354,120								354,120
	Local Match		45,880								45,880
Fed. Reimb. Rate: 88.53%		10/3/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months								Total:	400,000
3430	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/5/2010 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 13/14. As requested in September 2010 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	

New!

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3430	HBP	R/W	8,853								8,853
	Local Match		1,147								1,147
Fed. Reimb. Rate: 88.53%		10/29/2008 Michael McCollum: New project. Request based on preliminary application.								Total:	10,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $						8,742,338			8,742,338
Local Match						1,132,663			1,132,663
LSSRP Bond									
Local AC									
Total						9,875,000			9,875,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3430	HBP	CON					-8,742,338	8,742,338				New!
	Local Match						-1,132,663	1,132,663				
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3430	HBP	CON				-8,742,338	8,742,338					New!
	Local Match					-1,132,663	1,132,663					
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3430	HBP	CON				8,742,338				-8,742,338		New!
	Local Match					1,132,663				-1,132,663		
Fed. Reimb. Rate: 88.53%		9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.								Total:		
3430	HBP	CON				-8,742,338				8,742,338		
	Local Match					-1,132,663				1,132,663		
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3430	HBP	CON				8,742,338				-8,742,338		
	Local Match					1,132,663				-1,132,663		
Fed. Reimb. Rate: 88.53%		9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.								Total:		
3430	HBP	CON								8,742,338	8,742,338	
	Local Match									1,132,663	1,132,663	
Fed. Reimb. Rate: 88.53%		10/29/2008 Michael McCollum: New project. Request based on preliminary application.								Total:	9,875,000	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Sacramento County

BRIDGE NO. 24C0168, NEW HOPE RD OVER GRIZZLEY SLOUGH, 0.5 MI N SA JOQUN CO LINE. Replace existing structurally deficient 2-lane bridge with a new 2-lane bridge.

Fed Proj: BRLS-5924(190)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	828,550								828,550
R/W					210,000				210,000
CON							4,644,853		4,644,853
Total	828,550				210,000		4,644,853		5,683,403

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	733,515				185,913		4,112,088		5,031,517
Local Match	95,035				24,087		532,765		651,886
LSSRP Bond									
Local AC									
Total	828,550				210,000		4,644,853		5,683,403

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	733,515								733,515
Local Match	95,035								95,035
LSSRP Bond									
Local AC									
Total	828,550								828,550

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3807	HBP	PE	733,515								733,515
	Local Match		95,035								95,035
Fed. Reimb. Rate: 88.53%			3/12/2011 Harminder Basi: New candidate project: Not ready to ad within 6 months							Total:	828,550

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					185,913				185,913
Local Match					24,087				24,087
LSSRP Bond									
Local AC									
Total					210,000				210,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3807	HBP	R/W			-185,913		185,913				
	Local Match				-24,087		24,087				
Fed. Reimb. Rate: 88.53%		10/21/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total:	
3807	HBP	R/W			185,913		-185,913				
	Local Match				24,087		-24,087				
Fed. Reimb. Rate: 88.53%		9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.								Total:	
3807	HBP	R/W			-185,913		185,913				
	Local Match				-24,087		24,087				
Fed. Reimb. Rate: 88.53%		3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total:	
3807	HBP	R/W		-185,913	185,913						
	Local Match			-24,087	24,087						
Fed. Reimb. Rate: 88.53%		3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.								Total:	
3807	HBP	R/W		177,060							177,060
	Local Match			22,940							22,940
Fed. Reimb. Rate: 88.53%		10/3/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months								Total:	200,000
3807	HBP	R/W	-8,853	8,853							
	Local Match		-1,147	1,147							
Fed. Reimb. Rate: 88.53%		10/10/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 14/15. As requested in September 2011 Survey.								Total:	
3807	HBP	R/W	8,853								8,853
	Local Match		1,147								1,147
Fed. Reimb. Rate: 88.53%		3/12/2011 Harminder Basi: New candidate project: Not ready to ad within 6 months								Total:	10,000

New!

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
CON Summary:									
Fed $							4,112,088		4,112,088
Local Match							532,765		532,765
LSSRP Bond									
Local AC									
Total							4,644,853		4,644,853

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3807	HBP	CON						-4,112,088	4,112,088			New!
	Local Match							-532,765	532,765			
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3807	HBP	CON					-4,112,088	4,112,088				New!
	Local Match						-532,765	532,765				
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3807	HBP	CON				-4,112,088	4,112,088					New!
	Local Match					-532,765	532,765					
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3807	HBP	CON				4,112,088				-4,112,088		New!
	Local Match					532,765				-532,765		
Fed. Reimb. Rate: 88.53%		9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.								Total:		
3807	HBP	CON				-4,112,088				4,112,088		
	Local Match					-532,765				532,765		
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3807	HBP	CON				4,112,088				-4,112,088		
	Local Match					532,765				-532,765		
Fed. Reimb. Rate: 88.53%		9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.								Total:		
3807	HBP	CON								4,112,088	4,112,088	
	Local Match									532,765	532,765	
Fed. Reimb. Rate: 88.53%		3/12/2011 Harminder Basi: New candidate project: Not ready to ad within 6 months								Total:	4,644,853	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Sacramento County

BRIDGE NO. 24C0250, IONE ROAD, OVER BUCKEYE CREEK, 0.2 MI S OF MEISS RD. Replace the existing structurally deficient 2 lane bridge with a new 2 lane bridge. 11/1/2010: Toll Credits programmed for PE & CON. 10/25/2012: Toll credits used for R/W.

Fed Proj: BRLO-5924(176)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	282,000								282,000
R/W					202,000				202,000
CON								1,506,000	1,506,000
Total	282,000				202,000			1,506,000	1,990,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	282,000				202,000			1,506,000	1,990,000
Local Match									
LSSRP Bond									
Local AC									
Total	282,000				202,000			1,506,000	1,990,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	282,000								282,000
Local Match									
LSSRP Bond									
Local AC									
Total	282,000								282,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3741	HBP	PE	282,000								282,000
	Local Match										

Fed. Reimb. Rate: 100.00%

11/1/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
11/1/2010 Michael McCollum: New Project - Program funds for PE.

Total: 282,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					202,000				202,000
Local Match									
LSSRP Bond									
Local AC									
Total					202,000				202,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3741	HBP	R/W			-202,000		202,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/21/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.							Total:	
3741	HBP	R/W			202,000		-202,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.							Total:	
3741	HBP	R/W			-202,000		202,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.							Total:	
3741	HBP	R/W		-202,000	202,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.							Total:	
3741	HBP	R/W	-202,000	202,000							
	Local Match										
Fed. Reimb. Rate: 100.00%			10/14/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.							Total:	
3741	HBP	R/W	202,000								202,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/3/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months							Total:	202,000

New!

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								1,506,000	1,506,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,506,000	1,506,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3741	HBP	CON							-1,506,000	1,506,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3741	HBP	CON						-1,506,000	1,506,000			New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3741	HBP	CON					-1,506,000	1,506,000				New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3741	HBP	CON				-1,506,000	1,506,000					New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3741	HBP	CON				1,506,000				-1,506,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.								Total:		
3741	HBP	CON				-1,506,000				1,506,000		
	Local Match											
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3741	HBP	CON				1,506,000				-1,506,000		
	Local Match											
Fed. Reimb. Rate: 100.00%		9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.								Total:		

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3741	HBP	CON								1,506,000	1,506,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	1,506,000

11/1/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
11/1/2010 Michael McCollum: New Project - Program funds for Construction.

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Sacramento County

BRIDGE NO. 24C0258, MCKENZIE ROAD, OVER LAGUNA CREEK, 0.9 MI. S OF ARNO RD.. Replace the existing structurally deficient 2 lane bridge with a new 2 lane bridge. 10/3/2012: Toll Credits programmed for PE, R/W & CON.

Fed Proj: BRLO-5924(180)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	754,000								754,000
R/W			220,000						220,000
CON								4,020,000	4,020,000
Total	754,000		220,000					4,020,000	4,994,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	754,000		220,000					4,020,000	4,994,000
Local Match									
LSSRP Bond									
Local AC									
Total	754,000		220,000					4,020,000	4,994,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	754,000								754,000
Local Match									
LSSRP Bond									
Local AC									
Total	754,000								754,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3742	HBP	PE	754,000								754,000
	Local Match										

Fed. Reimb. Rate: 100.00%

11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
11/1/2010 Michael McCollum: New project - Program funds for PE.

Total: 754,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			220,000						220,000
Local Match									
LSSRP Bond									
Local AC									
Total			220,000						220,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3742	HBP	R/W			220,000		-220,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.								Total:	
3742	HBP	R/W		-220,000			220,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 17/18. NEPA not yet clear.								Total:	
3742	HBP	R/W		220,000	-220,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2014 Bob Baca: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey.								Total:	
3742	HBP	R/W		-220,000	220,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.								Total:	
3742	HBP	R/W	-220,000	220,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/14/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.								Total:	
3742	HBP	R/W	220,000								220,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/3/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/3/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months								Total:	220,000

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								4,020,000	4,020,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,020,000	4,020,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3742	HBP Local Match	CON							-4,020,000	4,020,000		New!
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3742	HBP Local Match	CON						-4,020,000	4,020,000			New!
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3742	HBP Local Match	CON					-4,020,000	4,020,000				New!
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3742	HBP Local Match	CON				-4,020,000	4,020,000					New!
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3742	HBP Local Match	CON				4,020,000				-4,020,000		New!
Fed. Reimb. Rate: 100.00%		9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.								Total:		
3742	HBP Local Match	CON				-4,020,000				4,020,000		
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3742	HBP Local Match	CON				4,020,000				-4,020,000		
Fed. Reimb. Rate: 100.00%		9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.								Total:		

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3742	HBP	CON								4,020,000	4,020,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	4,020,000

11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
11/1/2010 Michael McCollum: New Project - Program funds for Cosntruction

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Sacramento County

BRIDGE NO. 24C0306, ALTA MESA ROAD OVER LAGUNA CREEK, 0.4 MI N OF SR 104. Replace existing structurally deficient 2-lane bridge with a new 2-lane bridge.

Fed Proj: BRLS-5924(182)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	1,107,790								1,107,790
R/W			210,000						210,000
CON						6,662,531			6,662,531
Total	1,107,790		210,000			6,662,531			7,980,321

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	980,726		185,913			5,898,339			7,064,978
Local Match	127,064		24,087			764,192			915,343
LSSRP Bond									
Local AC									
Total	1,107,790		210,000			6,662,531			7,980,321

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	980,726								980,726
Local Match	127,064								127,064
LSSRP Bond									
Local AC									
Total	1,107,790								1,107,790

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3809	HBP	PE	980,726								980,726
	Local Match		127,064								127,064
Fed. Reimb. Rate: 88.53%			3/12/2011 Harminder Basi: New candidate project: Not ready to ad within 6 months							Total:	1,107,790

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			185,913						185,913
Local Match			24,087						24,087
LSSRP Bond									
Local AC									
Total			210,000						210,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3809	HBP	R/W			185,913		-185,913				
	Local Match				24,087		-24,087				
Fed. Reimb. Rate: 88.53%	9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.									Total:	
3809	HBP	R/W			-185,913		185,913				
	Local Match				-24,087		24,087				
Fed. Reimb. Rate: 88.53%	3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.									Total:	
3809	HBP	R/W		-185,913	185,913						
	Local Match			-24,087	24,087						
Fed. Reimb. Rate: 88.53%	10/14/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2013 Survey.									Total:	
3809	HBP	R/W		177,060							177,060
	Local Match			22,940							22,940
Fed. Reimb. Rate: 88.53%	10/3/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months									Total:	200,000
3809	HBP	R/W	-8,853	8,853							
	Local Match		-1,147	1,147							
Fed. Reimb. Rate: 88.53%	10/10/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 14/15. As requested in September 2011 Survey.									Total:	
3809	HBP	R/W	8,853								8,853
	Local Match		1,147								1,147
Fed. Reimb. Rate: 88.53%	3/12/2011 Harminder Basi: New candidate project: Not ready to ad within 6 months									Total:	10,000

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $						5,898,339			5,898,339
Local Match						764,192			764,192
LSSRP Bond									
Local AC									
Total						6,662,531			6,662,531

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3809	HBP	CON					-5,898,339	5,898,339				New!
	Local Match						-764,192	764,192				
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3809	HBP	CON				-5,898,339	5,898,339					New!
	Local Match					-764,192	764,192					
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3809	HBP	CON				5,898,339				-5,898,339		New!
	Local Match					764,192				-764,192		
Fed. Reimb. Rate: 88.53%		9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.								Total:		
3809	HBP	CON				-5,898,339				5,898,339		
	Local Match					-764,192				764,192		
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3809	HBP	CON				5,898,339				-5,898,339		
	Local Match					764,192				-764,192		
Fed. Reimb. Rate: 88.53%		9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.								Total:		
3809	HBP	CON								5,898,339	5,898,339	
	Local Match									764,192	764,192	
Fed. Reimb. Rate: 88.53%		3/12/2011 Harminder Basi: New candidate project: Not ready to ad within 6 months								Total:	6,662,531	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Sacramento County

BRIDGE NO. 24C0328, WINDING WAY OVER CHICAGO CREEK, 0.1 MI W CHICAGO AVE. Replace existing functionally obsolete 2-lane bridge with a new 2-lane bridge.

Fed Proj: BRLS-5924(181)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	466,600								466,600
R/W			210,000						210,000
CON							2,111,200		2,111,200
Total	466,600		210,000				2,111,200		2,787,800

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	413,081		185,913				1,869,045		2,468,039
Local Match	53,519		24,087				242,155		319,761
LSSRP Bond									
Local AC									
Total	466,600		210,000				2,111,200		2,787,800

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	413,081								413,081
Local Match	53,519								53,519
LSSRP Bond									
Local AC									
Total	466,600								466,600

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3808	HBP	PE	413,081								413,081
	Local Match		53,519								53,519
Fed. Reimb. Rate: 88.53%			3/12/2011 Harminder Basi: New candidate project: Not ready to ad within 6 months							Total:	466,600

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			185,913						185,913
Local Match			24,087						24,087
LSSRP Bond									
Local AC									
Total			210,000						210,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3808	HBP	R/W		-185,913	185,913						
	Local Match			-24,087	24,087						
Fed. Reimb. Rate: 88.53%	9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.									Total:	
3808	HBP	R/W		185,913	-185,913						
	Local Match			24,087	-24,087						
Fed. Reimb. Rate: 88.53%	9/25/2014 Bob Baca: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey.									Total:	
3808	HBP	R/W		-185,913	185,913						
	Local Match			-24,087	24,087						
Fed. Reimb. Rate: 88.53%	3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.									Total:	
3808	HBP	R/W		177,060							177,060
	Local Match			22,940							22,940
Fed. Reimb. Rate: 88.53%	10/3/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months									Total:	200,000
3808	HBP	R/W	-8,853	8,853							
	Local Match		-1,147	1,147							
Fed. Reimb. Rate: 88.53%	10/10/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 14/15. As requested in September 2011 Survey.									Total:	
3808	HBP	R/W	8,853								8,853
	Local Match		1,147								1,147
Fed. Reimb. Rate: 88.53%	3/12/2011 Harminder Basi: New candidate project: Not ready to ad within 6 months									Total:	10,000

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							1,869,045		1,869,045
Local Match							242,155		242,155
LSSRP Bond									
Local AC									
Total							2,111,200		2,111,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3808	HBP	CON						-1,869,045	1,869,045			New!
	Local Match							-242,155	242,155			
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3808	HBP	CON					-1,869,045	1,869,045				New!
	Local Match						-242,155	242,155				
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3808	HBP	CON				-1,869,045	1,869,045					New!
	Local Match					-242,155	242,155					
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3808	HBP	CON				1,869,045				-1,869,045		New!
	Local Match					242,155				-242,155		
Fed. Reimb. Rate: 88.53%		9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.								Total:		
3808	HBP	CON				-1,869,045				1,869,045		
	Local Match					-242,155				242,155		
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3808	HBP	CON			-1,869,045	1,869,045						
	Local Match				-242,155	242,155						
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3808	HBP	CON			1,869,045					-1,869,045		
	Local Match				242,155					-242,155		
Fed. Reimb. Rate: 88.53%		9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.								Total:		

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3808	HBP	CON								1,869,045	1,869,045
	Local Match									242,155	242,155
Fed. Reimb. Rate: 88.53%		3/12/2011 Harminder Basi: New candidate project: Not ready to ad within 6 months								Total:	2,111,200

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Sacramento County

BRIDGE NO. 24C0330, IONE ROAD, OVER WILLOW CREEK, 0.5 MI S CARBONDALE RD. Replace the existing structurally deficient 2 lane bridge with a new 2 lane bridge. 10/3/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5924(183)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	417,000								417,000
R/W			200,000						200,000
CON								2,225,000	2,225,000
Total	417,000		200,000					2,225,000	2,842,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	417,000		200,000					2,225,000	2,842,000
Local Match									
LSSRP Bond									
Local AC									
Total	417,000		200,000					2,225,000	2,842,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	417,000								417,000
Local Match									
LSSRP Bond									
Local AC									
Total	417,000								417,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3753	HBP	PE	417,000								417,000
	Local Match										

Fed. Reimb. Rate: 100.00%

11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
11/2/2010 Michael McCollum: New Project - Program funds for PE.

Total: 417,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			200,000						200,000
Local Match									
LSSRP Bond									
Local AC									
Total			200,000						200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3753	HBP	R/W		-200,000	200,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.								Total:	
3753	HBP	R/W		200,000	-200,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2014 Bob Baca: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey.								Total:	
3753	HBP	R/W	-200,000		200,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		3/27/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear.								Total:	
3753	HBP	R/W	200,000								200,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/3/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/3/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months								Total:	200,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								2,225,000	2,225,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,225,000	2,225,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3753	HBP	CON							-2,225,000	2,225,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

New!

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3753	HBP	CON						-2,225,000	2,225,000			New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3753	HBP	CON					-2,225,000	2,225,000				New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3753	HBP	CON				-2,225,000	2,225,000					New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3753	HBP	CON				2,225,000				-2,225,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.								Total:		
3753	HBP	CON				-2,225,000				2,225,000		
	Local Match											
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3753	HBP	CON				2,225,000				-2,225,000		
	Local Match											
Fed. Reimb. Rate: 100.00%		9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.								Total:		
3753	HBP	CON								2,225,000	2,225,000	
	Local Match											
Fed. Reimb. Rate: 100.00%		11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Michael McCollum: New Project - Program funds for Cosntruction.								Total:	2,225,000	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Sacramento County

BRIDGE NO. 24C0443, APPLE ROAD, OVER FRUIT CHANNEL, 0.65 MI SE/O DILLARD ROAD. Replace the existing 2 lane functionally obsolete bridge with a new 2 lane bridge. 10/3/2012: Toll Credits programmed for PE, R/W & CON.

Fed Proj: BRLO-5924(184)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	209,000								209,000
R/W									
CON				1,114,000					1,114,000
Total	209,000			1,114,000					1,323,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	209,000			1,114,000					1,323,000
Local Match									
LSSRP Bond									
Local AC									
Total	209,000			1,114,000					1,323,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	209,000								209,000
Local Match									
LSSRP Bond									
Local AC									
Total	209,000								209,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3756	HBP	PE	209,000								209,000
	Local Match										

Fed. Reimb. Rate: 100.00%

11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
11/2/2010 Michael McCollum: New Project - Program funds for PE.

Total: 209,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3756	HBP	R/W		-77,000							-77,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.							Total:	-77,000
3756	HBP	R/W		77,000	-77,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			9/25/2014 Bob Baca: Ready to Advertise. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey.							Total:	
3756	HBP	R/W		-77,000	77,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.							Total:	
3756	HBP	R/W	-77,000	77,000							
	Local Match										
Fed. Reimb. Rate: 100.00%			10/14/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.							Total:	
3756	HBP	R/W	77,000								77,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/3/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/3/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months							Total:	77,000

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $				1,114,000					1,114,000
Local Match									
LSSRP Bond									
Local AC									
Total				1,114,000					1,114,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3756	HBP	CON			-1,114,000	1,114,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3756	HBP	CON		-1,114,000	1,114,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		3/25/2015 DLA-Admin: Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3756	HBP	CON		1,114,000						-1,114,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2014 Bob Baca: Ready to Advertise. CON funds moved from FFY Beyond to 14/15. As requested in September 2014 Survey.								Total:	
3756	HBP	CON								1,114,000	1,114,000
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Michael McCollum: New Project - Program funds for Construction								Total:	1,114,000

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Sacramento County

BRIDGE NO. PM00069, Developing of the Bridge Preventive Maintenance Plan by Sacramento County. (PE Only - for developing projects list - NOT for project development)

Fed Proj: BPMP-5924(194)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	150,000								150,000
R/W									
CON									
Total	150,000								150,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	132,795								132,795
Local Match	17,205								17,205
LSSRP Bond									
Local AC									
Total	150,000								150,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	132,795								132,795
Local Match	17,205								17,205
LSSRP Bond									
Local AC									
Total	150,000								150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3958	HBP	PE	132,795								132,795
	Local Match		17,205								17,205
Fed. Reimb. Rate: 88.53%			6/26/2012 Harminder Basi: To develop a Bridge Preventive Maintenance Plan, PE Only: Not ready to ad within 6 months							Total:	150,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Sutter County

BRIDGE NO. 18C0057, TISDALE RD, OVER WESTSIDE CANAL, 100 E CRANMORE RD. Replace the existing structurally deficient 2 lane bridge with a new 2 lane bridge, Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5918(087)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE		200,000	20,000						220,000
R/W					20,000				20,000
CON								1,101,000	1,101,000
Total		200,000	20,000		20,000			1,101,000	1,341,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $		200,000	20,000		20,000			1,101,000	1,341,000
Local Match									
LSSRP Bond									
Local AC									
Total		200,000	20,000		20,000			1,101,000	1,341,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $		200,000	20,000						220,000
Local Match									
LSSRP Bond									
Local AC									
Total		200,000	20,000						220,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4204	HBP	PE			20,000						20,000
	Local Match										

Fed. Reimb. Rate: 100.00% 11/6/2014 Darlene Wulff: PE Increased per 6A and to cover toll credits. Total: 20,000

4204	HBP	PE		200,000							200,000
	Local Match										

Fed. Reimb. Rate: 100.00% 3/24/2014 Bob Baca: Reimbursement changed to 100% (Toll Credits).
3/20/2014 Michael McCollum: New Project - Request for PE based on Agency submittal of Ex. 6-A Total: 200,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					20,000				20,000
Local Match									
LSSRP Bond									
Local AC									
Total					20,000				20,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4204	HBP	R/W				-20,000	20,000				
	Local Match										

Fed. Reimb. Rate: 100.00%

10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.

Total:

New!

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4204	HBP	R/W				20,000	-20,000				
	Local Match										

Fed. Reimb. Rate: 100.00%

9/17/2015 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey.

Total:

New!

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4204	HBP	R/W					20,000				20,000
	Local Match										

Fed. Reimb. Rate: 100.00%

3/24/2014 Bob Baca: Reimbursement changed to 100% (Toll Credits).
3/20/2014 Michael McCollum: New project - Request for R/W based on Agency submittal of Ex. 6-A

Total: 20,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								1,101,000	1,101,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,101,000	1,101,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4204	HBP	CON					-1,101,000			1,101,000	
	Local Match										

Fed. Reimb. Rate: 100.00%

10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4204	HBP	CON					1,101,000			-1,101,000	
	Local Match										

Fed. Reimb. Rate: 100.00%

9/30/2014 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.

Total:

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4204	HBP	CON								1,101,000	1,101,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	1,101,000

3/24/2014 Bob Baca: Reimbursement changed to 100% (Toll Credits).
3/20/2014 Michael McCollum: New project - Request for Con based on Agency submittal of Ex. 6-A

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Sutter County

BRIDGE NO. 18C0074, NICOLAUS AVE, OVER COON CREEK, 1 MI W/O PLEASANT GROVE R. Replace the existing 2 lane bridge with a new 2 lane bridge.

Fed Proj: BRLO-5918(080)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	186,000								186,000
R/W					30,000				30,000
CON								1,116,000	1,116,000
Total	186,000				30,000			1,116,000	1,332,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	164,666				26,559			987,995	1,179,220
Local Match	21,334				3,441			128,005	152,780
LSSRP Bond									
Local AC									
Total	186,000				30,000			1,116,000	1,332,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	164,666								164,666
Local Match	21,334								21,334
LSSRP Bond									
Local AC									
Total	186,000								186,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3836	HBP	PE	164,666								164,666
	Local Match		21,334								21,334
Fed. Reimb. Rate: 88.53%			8/19/2011 Michael McCollum: New Project - Request for PE programming.							Total:	186,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					26,559				26,559
Local Match					3,441				3,441
LSSRP Bond									
Local AC									
Total					30,000				30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3836	HBP	R/W				-26,559	26,559				
	Local Match					-3,441	3,441				
Fed. Reimb. Rate: 88.53%	10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.									Total:	
3836	HBP	R/W				26,559	-26,559				
	Local Match					3,441	-3,441				
Fed. Reimb. Rate: 88.53%	9/17/2015 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey.									Total:	
3836	HBP	R/W			-26,559		26,559				
	Local Match				-3,441		3,441				
Fed. Reimb. Rate: 88.53%	3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.									Total:	
3836	HBP	R/W	-26,559		26,559						
	Local Match		-3,441		3,441						
Fed. Reimb. Rate: 88.53%	9/27/2013 Michael McCollum: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. As requested in September 2013 Survey.									Total:	
3836	HBP	R/W	26,559								26,559
	Local Match		3,441								3,441
Fed. Reimb. Rate: 88.53%	8/19/2011 Michael McCollum: New Project - Request for R/W programming.									Total:	30,000

New!

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

Responsible Agency

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								987,995	987,995
Local Match								128,005	128,005
LSSRP Bond									
Local AC									
Total								1,116,000	1,116,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3836	HBP	CON							-987,995	987,995		New!
	Local Match								-128,005	128,005		
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3836	HBP	CON						-987,995	987,995			New!
	Local Match							-128,005	128,005			
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3836	HBP	CON						987,995		-987,995		New!
	Local Match							128,005		-128,005		
Fed. Reimb. Rate: 88.53%		9/17/2015 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey.								Total:		
3836	HBP	CON					-987,995			987,995		
	Local Match						-128,005			128,005		
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3836	HBP	CON					987,995			-987,995		
	Local Match						128,005			-128,005		
Fed. Reimb. Rate: 88.53%		9/30/2014 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.								Total:		
3836	HBP	CON					-987,995			987,995		
	Local Match						-128,005			128,005		
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3836	HBP	CON				-987,995	987,995					
	Local Match					-128,005	128,005					
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3836	HBP	CON				987,995				-987,995	
	Local Match					128,005				-128,005	
Fed. Reimb. Rate: 88.53%		9/26/2013 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.								Total:	
3836	HBP	CON								987,995	987,995
	Local Match									128,005	128,005
Fed. Reimb. Rate: 88.53%		8/19/2011 Michael McCollum: New Project - Request for Construction programming.								Total:	1,116,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Sutter County

BRIDGE NO. 18C0100, PENNINGTON ROAD, OVER SUTTER-BUTTE CANAL, 0.5 MI E SHELDON RD. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge. 11/8/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5918(076)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	302,000								302,000
R/W	10,000								10,000
CON				1,870,000					1,870,000
Total	312,000			1,870,000					2,182,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	312,000			1,870,000					2,182,000
Local Match									
LSSRP Bond									
Local AC									
Total	312,000			1,870,000					2,182,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	302,000								302,000
Local Match									
LSSRP Bond									
Local AC									
Total	302,000								302,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3771	HBP	PE	167,000								167,000
	Local Match										
Fed. Reimb. Rate: 100.00%			3/21/2014 Michael McCollum: Adjust PE based on additional PE developement.							Total:	167,000
3771	HBP	PE	135,000								135,000
	Local Match										
Fed. Reimb. Rate: 100.00%			11/8/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/8/2010 Michael McCollum: New Project - Program PE funds for the current fiscal year.							Total:	135,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	10,000								10,000
Local Match									
LSSRP Bond									
Local AC									
Total	10,000								10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3771	HBP	R/W	10,000		-10,000						
	Local Match										

Fed. Reimb. Rate: 100.00%

8/20/2014 Michael McCollum: Move R/W funds to the current fiscal year per the agencies request for R/W authorization. Post Programming adjsutment.

Total:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3771	HBP	R/W	-10,000		10,000						
	Local Match										

Fed. Reimb. Rate: 100.00%

3/27/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear.

Total:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3771	HBP	R/W									
	Local Match										

Fed. Reimb. Rate: 100.00%

9/26/2013 Michael McCollum: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. Per agency estimate of NEPA completion in the Fall survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

Total:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3771	HBP	R/W	10,000								10,000
	Local Match										

Fed. Reimb. Rate: 100.00%

11/8/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
11/8/2010 Michael McCollum: New Project - Program R/W funds per agency request.

Total: 10,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $				1,870,000					1,870,000
Local Match									
LSSRP Bond									
Local AC									
Total				1,870,000					1,870,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3771	HBP	CON			-1,870,000	1,870,000					
	Local Match										

New!

Fed. Reimb. Rate: 100.00%

10/29/2015 DLA-Admin: Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3771	HBP	CON			1,870,000					-1,520,000	350,000	New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/17/2015 Darlene Wulff: Ready to Advertise. CON funds moved from FFY Beyond to 15/16. As requested in September 2015 Survey.								Total:	350,000	
3771	HBP	CON				-1,520,000				1,520,000		
	Local Match											
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3771	HBP	CON				1,520,000				-1,520,000		
	Local Match											
Fed. Reimb. Rate: 100.00%		9/22/2014 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.								Total:		
3771	HBP	CON								491,000	491,000	
	Local Match											
Fed. Reimb. Rate: 100.00%		3/21/2014 Michael McCollum: Adjust Con estimate based on additional PE developement.								Total:	491,000	
3771	HBP	CON					-1,029,000			1,029,000		
	Local Match											
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3771	HBP	CON				-1,029,000	1,029,000					
	Local Match											
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3771	HBP	CON			-1,029,000	1,029,000						
	Local Match											
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3771	HBP	CON		-1,029,000	1,029,000							
	Local Match											
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3771	HBP	CON		1,029,000						-1,029,000		
	Local Match											
Fed. Reimb. Rate: 100.00%		9/26/2013 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.								Total:		
3771	HBP	CON								235,000	235,000	
	Local Match											
Fed. Reimb. Rate: 100.00%		9/10/2012 Michael McCollum: Revise construction amount per Fall Survey response. Hold pending review and approval of Ex 6-D.								Total:	235,000	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3771	HBP	CON								794,000	794,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	794,000

11/8/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
11/8/2010 Michael McCollum: New Project - Program Construction funds per agency request.

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Sutter County

BRIDGE NO. 18C0105, LARKIN RD OVER S BRCH SUTTR-BUTTE CANAL, 0.2 MI N OF ENCINAL RD. Replace the existing 2 lane bridge with a new 2 lane bridge.

Fed Proj: BRLS-5918(079)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	134,000								134,000
R/W					20,000				20,000
CON								804,000	804,000
Total	134,000				20,000			804,000	958,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	118,630				17,706			711,781	848,117
Local Match	15,370				2,294			92,219	109,883
LSSRP Bond									
Local AC									
Total	134,000				20,000			804,000	958,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	118,630								118,630
Local Match	15,370								15,370
LSSRP Bond									
Local AC									
Total	134,000								134,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3835	HBP	PE	118,630								118,630
	Local Match		15,370								15,370
Fed. Reimb. Rate: 88.53%			8/19/2011 Michael McCollum: New Project - Request for PE programming.							Total:	134,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					17,706				17,706
Local Match					2,294				2,294
LSSRP Bond									
Local AC									
Total					20,000				20,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3835	HBP	R/W				-17,706	17,706				
	Local Match					-2,294	2,294				
Fed. Reimb. Rate: 88.53%		10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.								Total:	
3835	HBP	R/W				17,706	-17,706				
	Local Match					2,294	-2,294				
Fed. Reimb. Rate: 88.53%		9/17/2015 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey.								Total:	
3835	HBP	R/W			-17,706		17,706				
	Local Match				-2,294		2,294				
Fed. Reimb. Rate: 88.53%		3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total:	
3835	HBP	R/W	-17,706		17,706						
	Local Match		-2,294		2,294						
Fed. Reimb. Rate: 88.53%		9/27/2013 Michael McCollum: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. As requested in September 2013 Survey.								Total:	
3835	HBP	R/W	17,706								17,706
	Local Match		2,294								2,294
Fed. Reimb. Rate: 88.53%		8/19/2011 Michael McCollum: New Project - Request for R/W programming.								Total:	20,000

New!

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

Responsible Agency

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								711,781	711,781
Local Match								92,219	92,219
LSSRP Bond									
Local AC									
Total								804,000	804,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3835	HBP	CON							-711,781	711,781		New!
	Local Match								-92,219	92,219		
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3835	HBP	CON						-711,781	711,781			New!
	Local Match							-92,219	92,219			
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3835	HBP	CON					-711,781	711,781				New!
	Local Match						-92,219	92,219				
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3835	HBP	CON					711,781			-711,781		New!
	Local Match						92,219			-92,219		
Fed. Reimb. Rate: 88.53%		9/17/2015 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.								Total:		
3835	HBP	CON					-711,781			711,781		
	Local Match						-92,219			92,219		
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3835	HBP	CON					711,781			-711,781		
	Local Match						92,219			-92,219		
Fed. Reimb. Rate: 88.53%		9/30/2014 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.								Total:		
3835	HBP	CON					-711,781			711,781		
	Local Match						-92,219			92,219		
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3835	HBP	CON				-711,781	711,781				
	Local Match					-92,219	92,219				
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3835	HBP	CON			-711,781	711,781					
	Local Match				-92,219	92,219					
Fed. Reimb. Rate: 88.53%		9/27/2013 Michael McCollum: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. As requested in September 2013 Survey.								Total:	
3835	HBP	CON			711,781					-711,781	
	Local Match				92,219					-92,219	
Fed. Reimb. Rate: 88.53%		9/26/2013 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.								Total:	
3835	HBP	CON								711,781	711,781
	Local Match									92,219	92,219
Fed. Reimb. Rate: 88.53%		8/19/2011 Michael McCollum: New Project - Request for Construction Programming.								Total:	804,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Sutter County

BRIDGE NO. 18C0113, HOWSLEY RD, OVER PLEASANT GROVE CRK CANAL, AT NATOMAS RD. Replace 2 lane bridge. No added capacity

Fed Proj: BRLO-5918(101)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE		1,314,500							1,314,500
R/W					50,000				50,000
CON							6,572,500		6,572,500
Total		1,314,500			50,000		6,572,500		7,937,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $		1,163,727			44,265		5,818,634		7,026,626
Local Match		150,773			5,735		753,866		910,374
LSSRP Bond									
Local AC									
Total		1,314,500			50,000		6,572,500		7,937,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $		1,163,727							1,163,727
Local Match		150,773							150,773
LSSRP Bond									
Local AC									
Total		1,314,500							1,314,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4260	HBP	PE		1,163,727	-1,163,727						
	Local Match			150,773	-150,773						
Fed. Reimb. Rate: 88.53%		4/30/2015 Darlene Wulff: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. Phase being advanced with EPSP.								Total:	
4260	HBP	PE			1,163,727						1,163,727
	Local Match				150,773						150,773
Fed. Reimb. Rate: 88.53%		1/5/2015 Darlene Wulff: Program PE according to 6-A								Total:	1,314,500

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

Responsible Agency

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					44,265				44,265
Local Match					5,735				5,735
LSSRP Bond									
Local AC									
Total					50,000				50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4260	HBP	R/W				-44,265	44,265					New!
	Local Match					-5,735	5,735					
Fed. Reimb. Rate: 88.53%		10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.								Total:		
4260	HBP	R/W				44,265	-44,265					New!
	Local Match					5,735	-5,735					
Fed. Reimb. Rate: 88.53%		9/17/2015 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey.								Total:		
4260	HBP	R/W					44,265				44,265	
	Local Match						5,735				5,735	
Fed. Reimb. Rate: 88.53%		1/15/2015 Darlene Wulff: Program RW according to 6-A								Total:	50,000	

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							5,818,634		5,818,634
Local Match							753,866		753,866
LSSRP Bond									
Local AC									
Total							6,572,500		6,572,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4260	HBP	CON						-5,818,634	5,818,634			New!
	Local Match							-753,866	753,866			
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4260	HBP	CON						5,818,634		-5,818,634		New!
	Local Match							753,866		-753,866		
Fed. Reimb. Rate: 88.53%		9/17/2015 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey.								Total:		

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4260	HBP	CON								5,818,634	5,818,634
	Local Match									753,866	753,866
Fed. Reimb. Rate: 88.53%		1/15/2015 Darlene Wulff: Program Con according to 6-A								Total:	6,572,500

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Sutter County

BRIDGE NO. 18C0132, KENT ROAD, OVER SUTTER-BUTTE CANAL, 0.2 MI S OF MCDONALD AVE. Replace two lane bridge with two lane bridge. 10/20/2014: Toll credits used for PE. Toll credits used for R/W. Toll credits used for CON.

Fed Proj: BRLO-5918(088)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE		280,500							280,500
R/W					20,000				20,000
CON								1,000,000	1,000,000
Total		280,500			20,000			1,000,000	1,300,500

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $		280,500			20,000			1,000,000	1,300,500
Local Match									
LSSRP Bond									
Local AC									
Total		280,500			20,000			1,000,000	1,300,500

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $		280,500							280,500
Local Match									
LSSRP Bond									
Local AC									
Total		280,500							280,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4208	HBP	PE		80,500							80,500	New!
	Local Match											
Fed. Reimb. Rate: 100.00%		6/5/2015 Darlene Wulff: Updated for post programming to match requested amount on 6A								Total:	80,500	
4208	HBP	PE		200,000	-200,000							New!
	Local Match											
Fed. Reimb. Rate: 100.00%		4/30/2015 Darlene Wulff: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. Phase being advanced with EPSP.								Total:		
4208	HBP	PE		-200,000	200,000							
	Local Match											
Fed. Reimb. Rate: 100.00%		10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP.								Total:		

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4208	HBP	PE		200,000							200,000
	Local Match										

Fed. Reimb. Rate: 100.00%

10/20/2014 Darlene Wulff: Reimbursement changed to 100% (Toll Credits).
4/3/2014 Michael McCollum: New project - Request for PE per agency application.

Total: 200,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					20,000				20,000
Local Match									
LSSRP Bond									
Local AC									
Total					20,000				20,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4208	HBP	R/W				-20,000	20,000				
	Local Match										

New!

Fed. Reimb. Rate: 100.00%

10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.

Total:

4208	HBP	R/W				20,000	-20,000				
	Local Match										

New!

Fed. Reimb. Rate: 100.00%

9/17/2015 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey.

Total:

4208	HBP	R/W					20,000				20,000
	Local Match										

Fed. Reimb. Rate: 100.00%

10/20/2014 Darlene Wulff: Reimbursement changed to 100% (Toll Credits).
4/3/2014 Michael McCollum: New Project - Request for R/W per agency application.

Total: 20,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								1,000,000	1,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,000,000	1,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4208	HBP	CON							-1,000,000	1,000,000	
	Local Match										

New!

Fed. Reimb. Rate: 100.00%

10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4208	HBP	CON						-1,000,000	1,000,000			New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4208	HBP	CON						1,000,000		-1,000,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/17/2015 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey.								Total:		
4208	HBP	CON								1,000,000	1,000,000	
	Local Match											
Fed. Reimb. Rate: 100.00%		10/20/2014 Darlene Wulff: Reimbursement changed to 100% (Toll Credits). 4/3/2014 Michael McCollum: New project - Request for Construction per agency application.								Total:	1,000,000	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Sutter County

BRIDGE NO. 18C0133, FORTNA ROAD OVER SUTTER CO EXTENSIONCANAL, 0.5 MI W. OF TOWNSHIP RD. Replace 2 lane bridge with new 2 lane bridge, Darlene Wulff, 10/8/2014 8:43:29 AM. 3/17/2015: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			242,600						242,600
R/W					20,000				20,000
CON						1,213,000			1,213,000
Total			242,600		20,000	1,213,000			1,475,600

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			242,600		20,000	1,213,000			1,475,600
Local Match									
LSSRP Bond									
Local AC									
Total			242,600		20,000	1,213,000			1,475,600

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			242,600						242,600
Local Match									
LSSRP Bond									
Local AC									
Total			242,600						242,600

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4232	HBP	PE		-242,600	242,600						
	Local Match										

Fed. Reimb. Rate: 100.00%

3/17/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits).
3/12/2015 Darlene Wulff: Moving PE out to 15/16

Total:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4232	HBP	PE		242,600							242,600
	Local Match										

Fed. Reimb. Rate: 100.00%

3/17/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits).
10/8/2014 Darlene Wulff: Create new project. Request programming for PE

Total: 242,600

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					20,000				20,000
Local Match									
LSSRP Bond									
Local AC									
Total					20,000				20,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4232	HBP	R/W				-20,000	20,000				
	Local Match										

New!

Fed. Reimb. Rate: 100.00%

10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.

Total:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4232	HBP	R/W				20,000	-20,000				
	Local Match										

New!

Fed. Reimb. Rate: 100.00%

9/17/2015 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey.

Total:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4232	HBP	R/W					20,000				20,000
	Local Match										

Fed. Reimb. Rate: 100.00%

3/17/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits).
10/8/2014 Darlene Wulff: Create new project. Request programming for RW

Total: 20,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $						1,213,000			1,213,000
Local Match									
LSSRP Bond									
Local AC									
Total						1,213,000			1,213,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4232	HBP	CON						1,213,000		-1,213,000	
	Local Match										

New!

Fed. Reimb. Rate: 100.00%

9/17/2015 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey.

Total:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4232	HBP	CON					-1,213,000			1,213,000	
	Local Match										

Fed. Reimb. Rate: 100.00%

3/17/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits).
3/12/2015 Darlene Wulff: Moving Con out to Beyond

Total:

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4232	HBP	CON					1,213,000				1,213,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	1,213,000

3/17/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits).
10/8/2014 Darlene Wulff: Create new project. Request programming for Con

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Sutter County

PM00014, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5918(086)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	106,000								106,000
R/W									
CON				579,000					579,000
Total	106,000			579,000					685,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	93,842			512,589					606,431
Local Match	12,158			66,411					78,570
LSSRP Bond									
Local AC									
Total	106,000			579,000					685,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	93,842								93,842
Local Match	12,158								12,158
LSSRP Bond									
Local AC									
Total	106,000								106,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3382	HBP	PE	-8,875								-8,875
	Local Match		-1,150								-1,150
Fed. Reimb. Rate: 88.53%			10/30/2013 Linda Newton: Prior year funding not approved, so removed from project.							Total:	-10,025
3382	HBP	PE	-41,609								-41,609
	Local Match		-5,391								-5,391
Fed. Reimb. Rate: 88.53%			9/28/2012 Michael McCollum: Correct Prior year funding and show request for the 12/13 fiscal year.							Total:	-47,000
3382	HBP	PE	144,326								144,326
	Local Match		18,699								18,699
Fed. Reimb. Rate: 88.53%			12/5/2007 Eric Bost: Accepted BPMP into Program							Total:	163,025

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $				512,589					512,589
Local Match				66,411					66,411
LSSRP Bond									
Local AC									
Total				579,000					579,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3382	HBP	CON			-512,589	512,589					
	Local Match				-66,411	66,411					
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3382	HBP	CON		-512,589	512,589						
	Local Match			-66,411	66,411						
Fed. Reimb. Rate: 88.53%		3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3382	HBP	CON		93,842							93,842
	Local Match			12,158							12,158
Fed. Reimb. Rate: 88.53%		10/13/2014 Linda Newton: CON funding revised to match revised BPMP listing.								Total:	106,000
3382	HBP	CON		-93,842							-93,842
	Local Match			-12,158							-12,158
Fed. Reimb. Rate: 88.53%		10/30/2013 Linda Newton: CON funding revised to match revised BPMP listing.								Total:	-106,000
3382	HBP	CON		512,589						-512,589	
	Local Match			66,411						-66,411	
Fed. Reimb. Rate: 88.53%		9/26/2013 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.								Total:	
3382	HBP	CON	-93,842							79,611	-14,231
	Local Match		-12,158							10,314	-1,844
Fed. Reimb. Rate: 88.53%		9/28/2012 Michael McCollum: Move funds to the 12/13 fiscal year and correct the amount for Construction in future years based on the applications received this year.								Total:	-16,075
3382	HBP	CON	93,842								93,842
	Local Match		12,158								12,158
Fed. Reimb. Rate: 88.53%		10/6/2011 Michael McCollum: Add funding for this years proposed project list.								Total:	106,000

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3382	HBP	CON								432,978	432,978
	Local Match									56,097	56,097
Fed. Reimb. Rate: 88.53%		12/5/2007 Eric Bost: Accepted BPMP into Program								Total:	489,075

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

University of California - Davis

BRIDGE NO. 22I0003, LA RUE AVENUE, OVER PUTAH CREEK, AT OLD DAVIS RD (UCD). Replace the existing two lane bridge with a new two lane bridge. **Change!**

Fed Proj: BRLS-6387(002)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE		236,428	683,572						920,000
R/W			150,000						150,000
CON								4,997,000	4,997,000
Total		236,428	833,572					4,997,000	6,067,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $		209,310	737,961					4,423,844	5,371,115
Local Match		27,118	95,611					573,156	695,885
LSSRP Bond									
Local AC									
Total		236,428	833,572					4,997,000	6,067,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $		209,310	605,166						814,476
Local Match		27,118	78,406						105,524
LSSRP Bond									
Local AC									
Total		236,428	683,572						920,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4284	HBP	PE		-605,166	605,166						
	Local Match			-78,406	78,406						
Fed. Reimb. Rate: 88.53%	9/25/2015 Michael McCollum: Move additionally requested PE funds to the 15/16 fiscal year per agency request.									Total:	
4284	HBP	PE		605,166							605,166
	Local Match			78,406							78,406
Fed. Reimb. Rate: 88.53%	7/23/2015 Michael McCollum: Increase PE per agency provided documentation.									Total:	683,572
4284	HBP	PE		209,310							209,310
	Local Match			27,118							27,118
Fed. Reimb. Rate: 88.53%	3/12/2015 Bob Baca: Per the Exhibit 6-A submitted by the University of California - Davis, approved on 03/12/2015.									Total:	236,428

New!

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			132,795						132,795
Local Match			17,205						17,205
LSSRP Bond									
Local AC									
Total			150,000						150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4284	HBP	R/W			132,795		-132,795					New!
	Local Match				17,205		-17,205					
Fed. Reimb. Rate: 88.53%		9/25/2015 Michael McCollum: Move R/W funds to the 15/16 fiscal year per the fall survey.								Total:		
4284	HBP	R/W					-907,433				-907,433	New!
	Local Match						-117,568				-117,568	
Fed. Reimb. Rate: 88.53%		7/28/2015 Michael McCollum: Modify R/W per Ex. 6-D submitted by agency.								Total:	-1,025,000	
4284	HBP	R/W					1,040,228				1,040,228	
	Local Match						134,773				134,773	
Fed. Reimb. Rate: 88.53%		3/12/2015 Bob Baca: Per the Exhibit 6-A submitted by the University of California - Davis, approved on 03/12/2015. Not ready to ad within 6 months.								Total:	1,175,000	

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								4,423,844	4,423,844
Local Match								573,156	573,156
LSSRP Bond									
Local AC									
Total								4,997,000	4,997,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4284	HBP	CON							-4,423,844	4,423,844		New!
	Local Match								-573,156	573,156		
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4284	HBP	CON						-4,423,844	4,423,844			New!
	Local Match							-573,156	573,156			
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4284	HBP	CON					-4,423,844	4,423,844				New!
	Local Match						-573,156	573,156				
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4284	HBP	CON				-4,423,844	4,423,844					New!
	Local Match					-573,156	573,156					
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4284	HBP	CON				4,423,844				-4,423,844		New!
	Local Match					573,156				-573,156		
Fed. Reimb. Rate: 88.53%		9/25/2015 Michael McCollum: Move Construction funds to the 16/17 fiscal year, per the fall survey.								Total:		
4284	HBP	CON								1,615,676	1,615,676	New!
	Local Match									209,328	209,328	
Fed. Reimb. Rate: 88.53%		7/23/2015 Michael McCollum: Increase Con per agency provided documentation.								Total:	1,825,004	
4284	HBP	CON								2,808,168	2,808,168	
	Local Match									363,828	363,828	
Fed. Reimb. Rate: 88.53%		3/12/2015 Bob Baca: Per the Exhibit 6-A submitted by the University of California - Davis, approved on 03/12/2015. Not ready to ad within 6 months.								Total:	3,171,996	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Yolo County

BRIDGE NO. 22C0003, C. R. 41, OVER CACHE CREEK, 500' E SH 16. Replace existing 2 lane bridge with a new 2 lane bridge: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5922(077)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	1,124,000								1,124,000
R/W					105,000				105,000
CON								4,465,000	4,465,000
Total	1,124,000				105,000			4,465,000	5,694,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	1,124,000				105,000			4,465,000	5,694,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,124,000				105,000			4,465,000	5,694,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	1,124,000								1,124,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,124,000								1,124,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3354	HBP	PE	349,000								349,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/3/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/3/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months							Total:	349,000
3354	HBP	PE	725,000								725,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/30/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 4/20/2010 Michael McCollum: Funds moved to capture 100% funding available next fiscal year.							Total:	725,000
3354	HBP	PE	25,000								25,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/30/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/20/2009 Michael McCollum: PE funds moved from FFY Prior to 9/10.							Total:	25,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3354	HBP	PE	25,000								25,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/30/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/15/2007 Michael McCollum: New project scheduled to begin PE in 2007/08								Total:	25,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					105,000				105,000
Local Match									
LSSRP Bond									
Local AC									
Total					105,000				105,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3354	HBP	R/W			-105,000		105,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total:	
3354	HBP	R/W		-35,000	105,000						70,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/3/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/3/2012 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2012 Survey.								Total:	70,000
3354	HBP	R/W		35,000						-35,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/3/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 9/24/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.								Total:	
3354	HBP	R/W								35,000	35,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/30/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 9/30/2010 Harminder Basi: Amended for Fall 2010 survey: Not ready to ad within 6 months								Total:	35,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								4,465,000	4,465,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,465,000	4,465,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3354	HBP	CON	-140,000							4,465,000	4,325,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/30/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 4/20/2010 Michael McCollum: Funds moved to reflect change in start date for funding.								Total:	4,325,000
3354	HBP	CON	140,000							-140,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/30/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/20/2009 Michael McCollum: CON funds moved from FFY Beyond to 11/12. To show adjusted construction schedule.								Total:	
3354	HBP	CON	-140,000							140,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/30/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
3354	HBP	CON	140,000								140,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/30/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/15/2007 Michael McCollum: New project scheduled to begin PE in 2007/08								Total:	140,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Yolo County

BRIDGE NO. 22C0050, COUNTY ROAD 99W, OVER BUCKEYE CREEK, 0.48 MI SE OF CR # 1. Replace the 2 lane structurally deficient structure with a new 2 lane structure. 4/5/2010: Toll Credits programmed for PE, R/W & CON.

Fed Proj: BRLO-5922(078)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	683,000								683,000
R/W		52,500							52,500
CON								2,016,000	2,016,000
Total	683,000	52,500						2,016,000	2,751,500

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	683,000	52,500						2,016,000	2,751,500
Local Match									
LSSRP Bond									
Local AC									
Total	683,000	52,500						2,016,000	2,751,500

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	683,000								683,000
Local Match									
LSSRP Bond									
Local AC									
Total	683,000								683,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3351	HBP	PE	323,000								323,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/3/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months							Total:	323,000
3351	HBP	PE	310,000								310,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/30/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 9/30/2010 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. Ran out of OA, moved to 10/11.							Total:	310,000
3351	HBP	PE	25,000								25,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/20/2009 Michael McCollum: PE funds moved from FFY Prior to 9/10.							Total:	25,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3351	HBP	PE	25,000								25,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/12/2007 Michael McCollum: New Project expecting to begin PE in 2007/08								Total:	25,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $		52,500							52,500
Local Match									
LSSRP Bond									
Local AC									
Total		52,500							52,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3351	HBP	R/W		52,500	-52,500						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2014 Bob Baca: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey.								Total:	
3351	HBP	R/W		-52,500	52,500						
	Local Match										
Fed. Reimb. Rate: 100.00%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.								Total:	
3351	HBP	R/W	-15,000	52,500							37,500
	Local Match										
Fed. Reimb. Rate: 100.00%		10/3/2012 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2012 Survey.								Total:	37,500
3351	HBP	R/W	15,000								15,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/30/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 9/30/2010 Harminder Basi: Amended per September 2010 survey: Not ready to ad within 6 months								Total:	15,000

2014/15-2019/20 Highway Bridge Program

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District: 03 County: Yolo

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								2,016,000	2,016,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,016,000	2,016,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3351	HBP	CON				-2,016,000				2,016,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3351	HBP	CON			-2,016,000	2,016,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		9/30/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. As requested in September 2014 Survey.								Total:	
3351	HBP	CON			2,016,000		-2,016,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 15/16. As requested in September 2014 Survey.								Total:	
3351	HBP	CON				-2,016,000	2,016,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3351	HBP	CON				2,016,000				-2,016,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/14/2013 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.								Total:	
3351	HBP	CON								226,625	226,625
	Local Match										
Fed. Reimb. Rate: 100.00%		10/3/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months								Total:	226,625
3351	HBP	CON	-140,000							69,375	-70,625
	Local Match										
Fed. Reimb. Rate: 100.00%		3/14/2011 Harminder Basi: Update funding per 6D: Not ready to ad within 6 months								Total:	-70,625

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3351	HBP	CON								1,720,000	1,720,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/30/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 9/30/2010 Harminder Basi: Amended per September 2010 survey: Not ready to ad within 6 months17								Total:	1,720,000
3351	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3351	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3351	HBP	CON	140,000							-140,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/20/2009 Michael McCollum: CON funds moved from FFY Beyond to 11/12. To show correct year for Construction.								Total:	
3351	HBP	CON	-140,000							140,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
3351	HBP	CON	140,000								140,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2007 Michael McCollum: New Project expecting to begin PE in 2007/08								Total:	140,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Yolo County

BRIDGE NO. 22C0101, C.R. # 86A, OVER COTTONWOOD SLOUGH, 0.22 MI N/O C.R. # 25. Replace existing functionally obsolete 2 lane bridge with new 2 lane bridge. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5922(074)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	376,000								376,000
R/W	70,000								70,000
CON		1,510,000							1,510,000
Total	446,000	1,510,000							1,956,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	446,000	1,510,000							1,956,000
Local Match									
LSSRP Bond									
Local AC									
Total	446,000	1,510,000							1,956,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	376,000								376,000
Local Match									
LSSRP Bond									
Local AC									
Total	376,000								376,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3322	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/3/2013 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. Ran out of FFY 12/13 OA. Move to FFY 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3322	HBP	PE	176,000								176,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/3/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months							Total:	176,000
3322	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			12/7/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 12/7/2010 Michael McCollum: Move funds to the current fiscal year for authorization. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3322	HBP	PE	60,000								60,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/20/2009 Michael McCollum: PE funds moved from FFY Prior to 9/10.								Total:	60,000
3322	HBP	PE	140,000								140,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Project								Total:	140,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	70,000								70,000
Local Match									
LSSRP Bond									
Local AC									
Total	70,000								70,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3322	HBP	R/W	-35,000								-35,000
	Local Match										
Fed. Reimb. Rate: 100.00%		1/8/2014 David Giongco: To match RFA.								Total:	-35,000
3322	HBP	R/W	95,000								95,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/3/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months								Total:	95,000
3322	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 13/14. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3322	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/20/2009 Michael McCollum: RW funds moved from FFY 9/10 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3322	HBP	R/W	10,000								10,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Project								Total:	10,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $		1,510,000							1,510,000
Local Match									
LSSRP Bond									
Local AC									
Total		1,510,000							1,510,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3322	HBP	CON		1,510,000		-1,691,000					-181,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/2/2015 Michael McCollum: Move construction funds to this year via EPSP to allow construction authorization. 8/20/2015 Michael McCollum: Reduce the Con amount per the award package.								Total:	-181,000
3322	HBP	CON			-1,691,000	1,691,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3322	HBP	CON		-1,691,000	1,691,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3322	HBP	CON		1,691,000						-1,691,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/18/2014 Linda Newton: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 14/15. As requested in September 2014 Survey.								Total:	
3322	HBP	CON					-1,691,000			1,691,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3322	HBP	CON				-1,691,000	1,691,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3322	HBP	CON			-1,691,000	1,691,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3322	HBP	CON			1,691,000					-1,691,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/14/2013 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.								Total:	
3322	HBP	CON			-1,691,000					1,691,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3322	HBP	CON		-1,691,000	1,691,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3322	HBP	CON		1,691,000						-792,500	898,500
	Local Match										
Fed. Reimb. Rate: 100.00%		10/3/2012 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2012 Survey.								Total:	898,500
3322	HBP	CON			-792,500					792,500	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3322	HBP	CON		-792,500	792,500						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3322	HBP	CON		792,500						-792,500	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2011 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.								Total:	
3322	HBP	CON	-792,500							792,500	
	Local Match										
Fed. Reimb. Rate: 100.00%		12/7/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3322	HBP	CON	792,500							-792,500	
	Local Match										
Fed. Reimb. Rate: 100.00%		12/7/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 9/30/2010 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2010 Survey.								Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3322	HBP Local Match	CON	-792,500							792,500	
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
3322	HBP Local Match	CON	792,500								792,500
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Project								Total:	792,500

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Yolo County

BRIDGE NO. 22C0117, COUNTY ROAD 29 OVER DRY SLOUGH, 0.77 MI W OF C.R. #98. Replace an existing 2 lane bridge with a new 2 lane bridge. 10/5/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5922(099)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	385,367								385,367
R/W					52,500				52,500
CON								2,595,924	2,595,924
Total	385,367				52,500			2,595,924	3,033,791

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	385,367				52,500			2,595,924	3,033,791
Local Match									
LSSRP Bond									
Local AC									
Total	385,367				52,500			2,595,924	3,033,791

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	385,367								385,367
Local Match									
LSSRP Bond									
Local AC									
Total	385,367								385,367

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4015	HBP	PE	385,367								385,367
	Local Match										

Fed. Reimb. Rate: 100.00%

10/5/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits).
10/4/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months

Total: 385,367

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					52,500				52,500
Local Match									
LSSRP Bond									
Local AC									
Total					52,500				52,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4015	HBP	R/W			-52,500		52,500				
	Local Match										

Fed. Reimb. Rate: 100.00%

10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.

Total:

4015	HBP	R/W			52,500						52,500
	Local Match										

Fed. Reimb. Rate: 100.00%

10/5/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits).
10/4/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months

Total: 52,500

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								2,595,924	2,595,924
Local Match									
LSSRP Bond									
Local AC									
Total								2,595,924	2,595,924

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4015	HBP	CON								2,595,924	2,595,924
	Local Match										

Fed. Reimb. Rate: 100.00%

10/5/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits).
10/4/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months

Total: 2,595,924

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Yolo County

BRIDGE NO. 22C0125, C.R. #95 OVER DRY SLOUGH, 0.06 MI N OF C.R. #31. Replace existing 2 lane bridge with a new 2 lane bridge,
10/9/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5922(098)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	330,497								330,497
R/W					52,500				52,500
CON								1,321,990	1,321,990
Total	330,497				52,500			1,321,990	1,704,987

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	330,497				52,500			1,321,990	1,704,987
Local Match									
LSSRP Bond									
Local AC									
Total	330,497				52,500			1,321,990	1,704,987

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	330,497								330,497
Local Match									
LSSRP Bond									
Local AC									
Total	330,497								330,497

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4014	HBP	PE	330,497								330,497
	Local Match										

Fed. Reimb. Rate: 100.00%

10/9/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits).
10/4/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months

Total: 330,497

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					52,500				52,500
Local Match									
LSSRP Bond									
Local AC									
Total					52,500				52,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4014	HBP	R/W			-52,500		52,500				
	Local Match										

Fed. Reimb. Rate: 100.00% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. Total:

4014	HBP	R/W			52,500						52,500
	Local Match										

Fed. Reimb. Rate: 100.00% 10/9/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits).
10/4/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months Total: 52,500

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								1,321,990	1,321,990
Local Match									
LSSRP Bond									
Local AC									
Total								1,321,990	1,321,990

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4014	HBP	CON								1,321,990	1,321,990
	Local Match										

Fed. Reimb. Rate: 100.00% 10/9/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits).
10/4/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months Total: 1,321,990

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Yolo County

BRIDGE NO. 22C0126, COUNTY ROAD 96 OVER UNION SCHOOL SLOUGH, 1.38 MI S OF C.R. #27. Replace two lane bridge with two lane bridge. Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			252,920						252,920
R/W					72,500				72,500
CON								1,416,359	1,416,359
Total			252,920		72,500			1,416,359	1,741,779

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			252,920		72,500			1,416,359	1,741,779
Local Match									
LSSRP Bond									
Local AC									
Total			252,920		72,500			1,416,359	1,741,779

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			252,920						252,920
Local Match									
LSSRP Bond									
Local AC									
Total			252,920						252,920

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4245	HBP	PE		-252,920	252,920						
	Local Match										

Fed. Reimb. Rate: 100.00%

10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP.

Total:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4245	HBP	PE		252,920							252,920
	Local Match										

Fed. Reimb. Rate: 100.00%

10/15/2014 Bob Baca: Reimbursement changed to 100% (Toll Credits).
10/15/2014 Bob Baca: New project accepted into the HBP. Funded per city request with programming per HQ HBP policy. Toll Credits used for all phases of work.

Total: 252,920

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					72,500				72,500
Local Match									
LSSRP Bond									
Local AC									
Total					72,500				72,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4245	HBP	R/W					72,500				72,500
	Local Match										

Fed. Reimb. Rate: 100.00%

10/15/2014 Bob Baca: Reimbursement changed to 100% (Toll Credits).
10/15/2014 Bob Baca: New project accepted into the HBP. Funded per city request with programming per HQ HBP policy. Toll Credits used for all phases of work.

Total: 72,500

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								1,416,359	1,416,359
Local Match									
LSSRP Bond									
Local AC									
Total								1,416,359	1,416,359

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4245	HBP	CON								1,416,359	1,416,359
	Local Match										

Fed. Reimb. Rate: 100.00%

10/15/2014 Bob Baca: Reimbursement changed to 100% (Toll Credits).
10/15/2014 Bob Baca: New project accepted into the HBP. Funded per city request with programming per HQ HBP policy. Toll Credits used for all phases of work.

Total: 1,416,359

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Yolo County

BRIDGE NO. 22C0127, C.R. #96 OVER DRY SLOUGH, 0.45 MI N OF C.R. #31. Replace two lane bridge with two lane bridge. Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			277,704						277,704
R/W					641,500				641,500
CON								1,555,140	1,555,140
Total			277,704		641,500			1,555,140	2,474,344

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			277,704		641,500			1,555,140	2,474,344
Local Match									
LSSRP Bond									
Local AC									
Total			277,704		641,500			1,555,140	2,474,344

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			277,704						277,704
Local Match									
LSSRP Bond									
Local AC									
Total			277,704						277,704

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4247	HBP	PE		-277,704	277,704						
	Local Match										

Fed. Reimb. Rate: 100.00%

10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP.

Total:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4247	HBP	PE		277,704							277,704
	Local Match										

Fed. Reimb. Rate: 100.00%

10/15/2014 Bob Baca: Reimbursement changed to 100% (Toll Credits).
10/15/2014 Bob Baca: New project accepted into the HBP. Funded per City request with programming per HQ HBP policy. Toll Credits used for all phases of work.

Total: 277,704

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					641,500				641,500
Local Match									
LSSRP Bond									
Local AC									
Total					641,500				641,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4247	HBP	R/W					641,500				641,500
	Local Match										

Fed. Reimb. Rate: 100.00%

10/15/2014 Bob Baca: Reimbursement changed to 100% (Toll Credits).
10/15/2014 Bob Baca: New project accepted into the HBP. Funded per city request with programming per HQ HBP policy. Toll Credits used for all phases of work.

Total: 641,500

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								1,555,140	1,555,140
Local Match									
LSSRP Bond									
Local AC									
Total								1,555,140	1,555,140

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4247	HBP	CON								1,555,140	1,555,140
	Local Match										

Fed. Reimb. Rate: 100.00%

10/15/2014 Bob Baca: Reimbursement changed to 100% (Toll Credits).
10/15/2014 Bob Baca: New project accepted into the HBP. Funded per city request with programming per HQ HBP policy. Toll Credits used for all phases of work.

Total: 1,555,140

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Yolo County

BRIDGE NO. 22C0130, COUNTY ROAD 12, OVER ZAMORA CREEK, 0.69 MI EAST OF CR #92. Replace existing 2-lane bridge with a new 2-lane bridge. 10/3/2012: Toll Credits programmed for PE, R/W & Con.

Fed Proj: BRLO-5922(073)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	356,000								356,000
R/W	58,000								58,000
CON				1,279,000					1,279,000
Total	414,000			1,279,000					1,693,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	414,000			1,279,000					1,693,000
Local Match									
LSSRP Bond									
Local AC									
Total	414,000			1,279,000					1,693,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	356,000								356,000
Local Match									
LSSRP Bond									
Local AC									
Total	356,000								356,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3355	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/3/2013 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. Ran out of FFY 12/13 OA. Move to FFY 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3355	HBP	PE	156,000								156,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/3/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/3/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months							Total:	156,000
3355	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/3/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 12/7/2010 Michael McCollum: Move PE to current fiscal year for Authorization. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3355	HBP	PE	189,000								189,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/20/2009 Michael McCollum: PE funds moved from FFY Prior to 9/10.							Total:	189,000
3355	HBP	PE	11,000								11,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2007 Michael McCollum: New project which expects to authorize PE in 2007/08							Total:	11,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	58,000								58,000
Local Match									
LSSRP Bond									
Local AC									
Total	58,000								58,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3355	HBP	R/W	-47,000								-47,000
	Local Match										
Fed. Reimb. Rate: 100.00%			7/22/2013 Harminder Basi: Per RFA submitted on 07/22/2013							Total:	-47,000
3355	HBP	R/W	105,000								105,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/3/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/3/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months							Total:	105,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $				1,279,000					1,279,000
Local Match									
LSSRP Bond									
Local AC									
Total				1,279,000					1,279,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3355	HBP	CON			-1,279,000	1,279,000					
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3355	HBP	CON			1,279,000					-1,279,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2015 Michael McCollum: Move Construction funds to the 15/16 fiscal year, per the fall survey: NEARLY Ready to Advertise								Total:	
3355	HBP	CON				-1,279,000				1,279,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3355	HBP	CON			-1,279,000	1,279,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3355	HBP	CON			1,279,000		-1,279,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 15/16. As requested in September 2014 Survey.								Total:	
3355	HBP	CON				-1,279,000	1,279,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3355	HBP	CON			-1,279,000	1,279,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3355	HBP	CON		-1,279,000	1,279,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3355	HBP	CON		1,279,000						-1,279,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/14/2013 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.								Total:	
3355	HBP	CON			-1,279,000					1,279,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3355	HBP	CON		-1,279,000	1,279,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3355	HBP	CON	-1,279,000	1,279,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3355	HBP	CON	629,000								629,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/3/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/3/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months								Total:	629,000
3355	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/3/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 9/30/2010 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. As requested in September 2010 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3355	HBP	CON	650,000							-650,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/20/2009 Michael McCollum: CON funds moved from FFY Beyond to 12/13. To show correct funding year.								Total:	
3355	HBP	CON	-650,000							650,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
3355	HBP	CON	650,000								650,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2007 Michael McCollum: New project which expects to authorize PE in 2007/08								Total:	650,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Yolo County

BRIDGE NO. PM00060, Bridge Preventive Maintenance Program (BPMP) various bridges in Yolo County. See Local Assistance HBP website for backup list of projects.

Fed Proj: BPMP-5922(090)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	180,000			25,000					205,000
R/W									
CON	793,317			492,040					1,285,357
Total	973,317			517,040					1,490,357

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	861,678			457,736					1,319,413
Local Match	111,639			59,304					170,944
LSSRP Bond									
Local AC									
Total	973,317			517,040					1,490,357

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	159,354			22,133					181,487
Local Match	20,646			2,868					23,514
LSSRP Bond									
Local AC									
Total	180,000			25,000					205,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3867	HBP	PE				22,133					22,133
	Local Match					2,868					2,868
Fed. Reimb. Rate: 88.53%		9/30/2014 Bob Baca: Change made per 2014 Bridge Survey.								Total:	25,000
3867	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		8/15/2013 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 12/13. Phase being advanced with EPSP. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3867	HBP	PE	66,398								66,398
	Local Match		8,603								8,603
Fed. Reimb. Rate: 88.53%		10/3/2012 Harminder Basi: As requested in September 2012 Survey: NEARLY Ready to Advertise								Total:	75,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3867	HBP	PE	92,957								92,957
	Local Match		12,044								12,044
Fed. Reimb. Rate: 88.53%		10/4/2011 Linda Newton: New eligible project.								Total:	105,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	702,324			435,603					1,137,927
Local Match	90,993			56,437					147,430
LSSRP Bond									
Local AC									
Total	793,317			492,040					1,285,357

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3867	HBP	CON			-435,603	435,603					
	Local Match				-56,437	56,437					
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3867	HBP	CON		-435,603	435,603						
	Local Match			-56,437	56,437						
Fed. Reimb. Rate: 88.53%		3/25/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3867	HBP	CON								-354,120	-354,120
	Local Match									-45,880	-45,880
Fed. Reimb. Rate: 88.53%		9/30/2014 Bob Baca: Change made per 2014 Bridge Survey.								Total:	-400,000
3867	HBP	CON	-435,603	435,603							
	Local Match		-56,437	56,437							
Fed. Reimb. Rate: 88.53%		11/13/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3867	HBP	CON	537,938								537,938
	Local Match		69,696								69,696
Fed. Reimb. Rate: 88.53%		10/3/2012 Harminder Basi: As requested in September 2012 Survey: NEARLY Ready to Advertise								Total:	607,634
3867	HBP	CON	599,988							354,120	954,108
	Local Match		77,735							45,880	123,615
Fed. Reimb. Rate: 88.53%		10/4/2011 Linda Newton: New eligible project.								Total:	1,077,723

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Yuba County

BRIDGE NO. 16C0026, LOS VERJELES RD OVER SOUTH HONCUT CREEK, AT BUTTE COUNTY LINE. Replace existing 2 lane bridge with a new 2 lane bridge,

Fed Proj: BRLS-5916(104)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	517,000								517,000
R/W					50,000				50,000
CON							2,584,000		2,584,000
Total	517,000				50,000		2,584,000		3,151,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	457,700				44,265		2,287,615		2,789,580
Local Match	59,300				5,735		296,385		361,420
LSSRP Bond									
Local AC									
Total	517,000				50,000		2,584,000		3,151,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	457,700								457,700
Local Match	59,300								59,300
LSSRP Bond									
Local AC									
Total	517,000								517,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4087	HBP	PE	457,700							-457,700	
	Local Match		59,300							-59,300	
Fed. Reimb. Rate: 88.53%		9/26/2013 Michael McCollum: Not ready to ad within 6 months. PE funds moved from FFY Beyond to 13/14. As requested in September 2013 Survey.								Total:	
4087	HBP	PE								457,700	457,700
	Local Match									59,300	59,300
Fed. Reimb. Rate: 88.53%		3/21/2013 Harminder Basi: Per 6A submitted on 02-05-2013: Not ready to ad within 6 months:								Total:	517,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					44,265				44,265
Local Match					5,735				5,735
LSSRP Bond									
Local AC									
Total					50,000				50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4087	HBP	R/W			-44,265		44,265				
	Local Match				-5,735		5,735				
Fed. Reimb. Rate: 88.53%		10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total:	
4087	HBP	R/W			44,265					-44,265	
	Local Match				5,735					-5,735	
Fed. Reimb. Rate: 88.53%		9/22/2014 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.								Total:	
4087	HBP	R/W								44,265	44,265
	Local Match									5,735	5,735
Fed. Reimb. Rate: 88.53%		3/21/2013 Harminder Basi: Per 6A submitted on 02-05-2013: Not ready to ad within 6 months								Total:	50,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							2,287,615		2,287,615
Local Match							296,385		296,385
LSSRP Bond									
Local AC									
Total							2,584,000		2,584,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4087	HBP	CON							2,287,615	-2,287,615	
	Local Match								296,385	-296,385	
Fed. Reimb. Rate: 88.53%		9/24/2015 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2015 Survey.								Total:	
4087	HBP	CON				-2,287,615				2,287,615	
	Local Match					-296,385				296,385	
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4087	HBP	CON				2,287,615				-2,287,615	
	Local Match					296,385				-296,385	
Fed. Reimb. Rate: 88.53%		9/22/2014 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.								Total:	
4087	HBP	CON								2,287,615	2,287,615
	Local Match									296,385	296,385
Fed. Reimb. Rate: 88.53%		3/21/2013 Harminder Basi: Per 6A submitted on 02-05-2013: Not ready to ad within 6 months								Total:	2,584,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Yuba County

BRIDGE NO. 16C0029, NEW YORK HOUSE RD, OVER DRY CREEK, 0.2 MI N/E FRENCHTOWN RD. Replace the existing structurally deficient 2 lane bridge with a new 2 lane bridge. 7/20/2011: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5916(084)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	275,000	168,600							443,600
R/W		30,000							30,000
CON							1,630,500		1,630,500
Total	275,000	198,600					1,630,500		2,104,100

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	275,000	198,600					1,630,500		2,104,100
Local Match									
LSSRP Bond									
Local AC									
Total	275,000	198,600					1,630,500		2,104,100

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	275,000	168,600							443,600
Local Match									
LSSRP Bond									
Local AC									
Total	275,000	168,600							443,600

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3523	HBP	PE		168,600							168,600
	Local Match										
Fed. Reimb. Rate: 100.00%			12/1/2014 Darlene Wulff: Update as requested on 6D.							Total:	168,600
3523	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			8/26/2011 Michael McCollum: Move funds to next fiscal year per County's request. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3523	HBP	PE	275,000								275,000
	Local Match										
Fed. Reimb. Rate: 100.00%			7/20/2011 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 4/30/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/22/2010 Michael McCollum: New project - request for funding is in the District office.							Total:	275,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $		30,000							30,000
Local Match									
LSSRP Bond									
Local AC									
Total		30,000							30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3523	HBP	R/W		30,000	-30,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/22/2014 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey.								Total:	
3523	HBP	R/W		-30,000	30,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.								Total:	
3523	HBP	R/W	-30,000	30,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		8/26/2011 Michael McCollum: Move funds to conform to revised schedule per County's request.								Total:	
3523	HBP	R/W	30,000								30,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/22/2010 Michael McCollum: New project - request for funding is in the District office.								Total:	30,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							1,630,500		1,630,500
Local Match									
LSSRP Bond									
Local AC									
Total							1,630,500		1,630,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3523	HBP	CON						-1,630,500	1,630,500		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3523	HBP	CON					-1,630,500	1,630,500				New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3523	HBP	CON				-1,630,500	1,630,500					New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3523	HBP	CON				1,630,500				-1,630,500		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/24/2015 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.								Total:		
3523	HBP	CON								255,500	255,500	
	Local Match											
Fed. Reimb. Rate: 100.00%		12/1/2014 Darlene Wulff: Update as requested on 6D								Total:	255,500	
3523	HBP	CON				-1,375,000				1,375,000		
	Local Match											
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3523	HBP	CON			-1,375,000	1,375,000						
	Local Match											
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3523	HBP	CON			1,375,000					-1,375,000		
	Local Match											
Fed. Reimb. Rate: 100.00%		9/22/2014 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.								Total:		
3523	HBP	CON								1,375,000	1,375,000	
	Local Match											
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/22/2010 Michael McCollum: New project - request for funding is in the District office.								Total:	1,375,000	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Yuba County

BRIDGE NO. 16C0077, IOWA CITY RD OVER JACK SLOUGH, 0.35 MI E OF FRUITLAND RD. Replace existing 2 lane bridge with a new 2 lane bridge, 3/25/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5916(105)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	146,000								146,000
R/W					30,000				30,000
CON							727,000		727,000
Total	146,000				30,000		727,000		903,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	146,000				30,000		727,000		903,000
Local Match									
LSSRP Bond									
Local AC									
Total	146,000				30,000		727,000		903,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	146,000								146,000
Local Match									
LSSRP Bond									
Local AC									
Total	146,000								146,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4086	HBP	PE	146,000	-146,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		7/30/2013 Michael McCollum: Move PE to the 12/13 Fiscal year per EPSP approval.								Total:	
4086	HBP	PE		146,000							146,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/25/2013 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 3/21/2013 Harminder Basi: Per 6A submitted on 02-05-2013: Not ready to ad within 6 months:								Total:	146,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					30,000				30,000
Local Match									
LSSRP Bond									
Local AC									
Total					30,000				30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4086	HBP	R/W			-30,000		30,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total:	
4086	HBP	R/W		-30,000	30,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.								Total:	
4086	HBP	R/W		30,000							30,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/25/2013 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 3/21/2013 Harminder Basi: Per 6A submitted on 02-05-2013: Not ready to ad within 6 months.								Total:	30,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							727,000		727,000
Local Match									
LSSRP Bond									
Local AC									
Total							727,000		727,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4086	HBP	CON							727,000	-727,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2015 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2015 Survey.								Total:	
4086	HBP	CON				-727,000				727,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4086	HBP	CON				727,000	-727,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/22/2014 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 16/17. As requested in September 2014 Survey.								Total:	
4086	HBP	CON				-727,000	727,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4086	HBP	CON			-727,000	727,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4086	HBP	CON			727,000						727,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/25/2013 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 3/21/2013 Harminder Basi: Per 6A submitted on 02-05-2013: Not ready to ad within 6 months								Total:	727,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Yuba County

BRIDGE NO. 16C0083, SPRING VALLEY RD, OVER BROWNS VALLEY DITCH, 2 MI NE OF SH 20. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge. 11/1/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5916(093)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	246,000								246,000
R/W	30,000								30,000
CON		1,241,851							1,241,851
Total	276,000	1,241,851							1,517,851

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	276,000	1,241,851							1,517,851
Local Match									
LSSRP Bond									
Local AC									
Total	276,000	1,241,851							1,517,851

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	246,000								246,000
Local Match									
LSSRP Bond									
Local AC									
Total	246,000								246,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3737	HBP	PE	122,600								122,600
	Local Match										
Fed. Reimb. Rate: 100.00%			3/21/2014 Michael McCollum: Revised PE estimate per Ex 6-D submitted by the County							Total:	122,600
3737	HBP	PE	123,400								123,400
	Local Match										
Fed. Reimb. Rate: 100.00%			11/1/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/1/2010 Michael McCollum: New project - Program funds to begin PE.							Total:	123,400

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	30,000								30,000
Local Match									
LSSRP Bond									
Local AC									
Total	30,000								30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3737	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2013 Michael McCollum: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3737	HBP	R/W	30,000								30,000
	Local Match										
Fed. Reimb. Rate: 100.00%		11/1/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/1/2010 Michael McCollum: New project - Program funds to begin R/W							Total:	30,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $		1,241,851							1,241,851
Local Match									
LSSRP Bond									
Local AC									
Total		1,241,851							1,241,851

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3737	HBP	CON		11,851							11,851
	Local Match										
Fed. Reimb. Rate: 100.00%		5/6/2015 Darlene Wulff: Cost adjustment due to bid results.								Total:	11,851
3737	HBP	CON		1,230,000		-1,230,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		12/8/2014 Darlene Wulff: Move funds up to 14/15 as requested in RFA for Construction								Total:	
3737	HBP	CON			-1,230,000	1,230,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3737	HBP	CON		-1,230,000	1,230,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3737	HBP	CON		1,230,000						-1,230,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/22/2014 Darlene Wulff: Nearly ready to ad. CON funds moved from FFY Beyond to 14/15. As requested in September 2014 Survey.								Total:	
3737	HBP	CON								613,200	613,200
	Local Match										
Fed. Reimb. Rate: 100.00%		3/21/2014 Michael McCollum: Revised Con estimate per Ex 6-D submitted by the County								Total:	613,200
3737	HBP	CON								616,800	616,800
	Local Match										
Fed. Reimb. Rate: 100.00%		11/1/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/1/2010 Michael McCollum: New project - Program funds to begin Construction.								Total:	616,800

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Yuba County

BRIDGE NO. 16C0087, RICES CROSSING RD, OVER OREGON HOUSE CREEK, 0.04 MI S/E MARYSVILLE R. Replace the existing 2 lane structurally deficient bridge with a new 2 lane bridge. 10/21/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5916(107)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	149,000								149,000
R/W					30,000				30,000
CON								742,000	742,000
Total	149,000				30,000			742,000	921,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	149,000				30,000			742,000	921,000
Local Match									
LSSRP Bond									
Local AC									
Total	149,000				30,000			742,000	921,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	149,000								149,000
Local Match									
LSSRP Bond									
Local AC									
Total	149,000								149,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4154	HBP	PE	149,000								149,000
	Local Match										

Fed. Reimb. Rate: 100.00%

10/21/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
10/18/2013 Michael McCollum: New Project. Programmed PE funds per Ex. 6-A submitted by the agency.

Total: 149,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					30,000				30,000
Local Match									
LSSRP Bond									
Local AC									
Total					30,000				30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4154	HBP	R/W			-30,000		30,000				
	Local Match										

Fed. Reimb. Rate: 100.00%

10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.

Total:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4154	HBP	R/W			30,000						30,000
	Local Match										

Fed. Reimb. Rate: 100.00%

10/20/2014 Linda Newton: Reimbursement changed to 100% (Toll Credits).
10/20/2014 Eileen Crawford: Federal Reimbursement reverted to original rate.
10/21/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
10/18/2013 Michael McCollum: New Project. Programmed R/W funds per Ex. 6-A submitted by the agency.

Total: 30,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								742,000	742,000
Local Match									
LSSRP Bond									
Local AC									
Total								742,000	742,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4154	HBP	CON							-742,000	742,000	
	Local Match										

New!

Fed. Reimb. Rate: 100.00%

10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4154	HBP	CON							742,000	-742,000	
	Local Match										

New!

Fed. Reimb. Rate: 100.00%

9/24/2015 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2015 Survey.

Total:

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4154	HBP	CON				-742,000				742,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4154	HBP	CON				742,000				-742,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2014 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/20/2014 Eileen Crawford: Federal Reimbursement set to 88.53%. 9/22/2014 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.								Total:	
4154	HBP	CON								742,000	742,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2014 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/20/2014 Eileen Crawford: Federal Reimbursement reverted to original rate. 10/21/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/18/2013 Michael McCollum: New Project. Programmed Construction funds per Ex. 6-A submitted by the agency.								Total:	742,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Yuba County

BRIDGE NO. 16C0091, SPRING VALLEY RD OVER LITTLE DRY CREEK, 0.3 MI W MARYSVILLE RD. Replace existing 2 lane bridge with a new 2 lane bridge, 3/25/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5916(106)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	276,000								276,000
R/W					50,000				50,000
CON								1,377,000	1,377,000
Total	276,000				50,000			1,377,000	1,703,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	276,000				50,000			1,377,000	1,703,000
Local Match									
LSSRP Bond									
Local AC									
Total	276,000				50,000			1,377,000	1,703,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	276,000								276,000
Local Match									
LSSRP Bond									
Local AC									
Total	276,000								276,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4084	HBP	PE	276,000		-276,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		7/31/2013 Michael McCollum: Move funds to current fiscal year under EPSP approval.								Total:	
4084	HBP	PE			276,000						276,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/25/2013 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 3/21/2013 Harminder Basi: Per 6A submitted on 02-05-2013: Not ready to ad within 6 months:								Total:	276,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					50,000				50,000
Local Match									
LSSRP Bond									
Local AC									
Total					50,000				50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4084	HBP	R/W			-50,000		50,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total:	
4084	HBP	R/W			50,000						50,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/25/2013 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 3/21/2013 Harminder Basi: Per 6A submitted on 02-05-2013: Not ready to ad within 6 months								Total:	50,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								1,377,000	1,377,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,377,000	1,377,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4084	HBP	CON							-1,377,000	1,377,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4084	HBP	CON							1,377,000	-1,377,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/24/2015 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2015 Survey.								Total:		
4084	HBP	CON				-1,377,000				1,377,000		
	Local Match											
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4084	HBP	CON				1,377,000				-1,377,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/22/2014 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.								Total:	
4084	HBP	CON								1,377,000	1,377,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/25/2013 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 3/21/2013 Harminder Basi: Per 6A submitted on 02-05-2013: Not ready to ad within 6 months								Total:	1,377,000

2014/15-2019/20 Highway Bridge Program

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District: 03 County: Yuba

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Yuba County

BRIDGE NO. PM00129, Bridge Preventive Maintenance Program (BPMP), various bridges in the County of Yuba. See Caltrans Local Assistance HBP web site for backup list of bridges. **New!**

Fed Proj:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			87,000						87,000
R/W									
CON					245,420				245,420
Total			87,000		245,420				332,420

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			77,021		217,270				294,291
Local Match			9,979		28,150				38,129
LSSRP Bond									
Local AC									
Total			87,000		245,420				332,420

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			77,021						77,021
Local Match			9,979						9,979
LSSRP Bond									
Local AC									
Total			87,000						87,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4306	HBP	PE			77,021						77,021
	Local Match				9,979						9,979
										Total:	87,000

Fed. Reimb. Rate: 88.53% 10/10/2015 Linda Newton: New eligible project. **New!**

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					217,270				217,270
Local Match					28,150				28,150
LSSRP Bond									
Local AC									
Total					245,420				245,420

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4306	HBP	CON					217,270				217,270	New!
	Local Match						28,150				28,150	
Fed. Reimb. Rate: 88.53%		10/10/2015 Linda Newton: New eligible project.								Total:	245,420	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

MPO Summary: Sacramento Area Council Of Governments

Number of Projects: 70

Total Costs:

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	32,032,223	16,126,338	5,868,067	6,898,965	9,524,810	47,362,239	27,736,793	125,782,137	271,331,572
Local Match	2,550,755	1,221,710	559,681	275,441	355,360	3,295,534	3,288,157	7,615,941	19,162,579
LSSRP Bond									
Local AC									
Total for all Phases	34,582,978	17,348,048	6,427,748	7,174,406	9,880,170	50,657,773	31,024,950	133,398,078	290,494,151