

2012/13-2017/18 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

3/25/2015, 11:48 AM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

2012/13-2017/18 Highway Bridge Program

6053

San Bernardino Associated Governments

Number of Projects: 32

Project Costs to be programmed under construction:

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	2,970,598	5,291,881	3,279,403	1,268,089	7,843,304	4,109,942	11,221,178	84,683,731	120,668,126
Local Match	513,987	558,302	407,256	192,120	1,016,183	480,872	1,453,823	9,376,459	13,999,001
LSSRP Bond		127,317	81,391	29,985		51,615		521,483	811,791
Local AC						7,162,500		-7,162,500	
Total	3,484,585	5,977,500	3,768,050	1,490,194	8,859,487	11,804,929	12,675,000	87,419,173	135,478,918