

2012/13-2017/18 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

3/25/2015, 11:46 AM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

2012/13-2017/18 Highway Bridge Program

6065

Los Angeles County Metropolitan Transportation Auth.

Number of Projects: 60

Project Costs to be programmed under construction:

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	40,385,444	10,407,802	32,577,464	16,046,045	24,140,815	26,966,073	8,984,253	174,164,246	333,672,142
Local Match	6,435,636	1,168,006	4,071,937	1,553,602	3,127,699	2,385,457	1,022,784	18,720,138	38,485,259
LSSRP Bond	-0	233,339	209,944			988,829		402,430	1,834,542
Local AC		1,100,982	2,528,748	-3,629,730					
Total	46,821,080	12,910,129	39,388,093	13,969,917	27,268,514	30,340,359	10,007,037	193,286,814	373,991,943