

## 2012/13-2017/18 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

3/25/2015, 11:44 AM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
  - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
  - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
  - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

## 2012/13-2017/18 Highway Bridge Program

6086

Council Of Fresno County Governments

Number of Projects: 42

### Project Costs to be programmed under construction:

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	3,511,600	21,918,158	5,990,907	2,029,687	4,832,046	260,278	3,533,157	34,452,074	76,527,908
Local Match	503,400	2,155,856	562,890	154,885	445,954	33,722	367,843	2,263,926	6,488,475
LSSRP Bond		393,880							393,880
Local AC									
Total	4,015,000	24,467,894	6,553,797	2,184,572	5,278,000	294,000	3,901,000	36,716,000	83,410,263