

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

3/25/2015, 11:42 AM

- Notes:
- 1) This list provides a very detailed history of how a project's programming has changed over time.
  - 2) Summary, project level, grouped backup lists are available on the local assistance web site:  
[http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP\\_FSTIP.html](http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html)
  - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
  - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:  
<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 31

## 2012/13-2017/18 Highway Bridge Program

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District: 05 County: San Luis Obispo

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Arroyo Grande

BRIDGE NO. 49C0196, BRIDGE ST, OVER ARROYO GRANDE CREEK, 0.1 MI S OF S.R. 227. Replace 2-lane bridge with 2-lane bridge  
9/22/2010: Toll Credits programmed for PE & CON. 9/21/2011: Toll credits used for R/W.

Fed Proj: BRLO-5199(027)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	531,400		50,000	563,500					1,144,900
R/W							175,300		175,300
CON								4,820,200	4,820,200
<b>Total</b>	<b>531,400</b>		<b>50,000</b>	<b>563,500</b>			<b>175,300</b>	<b>4,820,200</b>	<b>6,140,400</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	531,400		50,000	563,500			175,300	4,820,200	6,140,400
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>531,400</b>		<b>50,000</b>	<b>563,500</b>			<b>175,300</b>	<b>4,820,200</b>	<b>6,140,400</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	531,400		50,000	563,500					1,144,900
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>531,400</b>		<b>50,000</b>	<b>563,500</b>					<b>1,144,900</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3646	HBP	PE				563,500	-563,500				
		Local Match									
Fed. Reimb. Rate: 100.00% 11/18/2014 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. As requested by agency										Total:	
3646	HBP	PE				-563,500	563,500				
		Local Match									
Fed. Reimb. Rate: 100.00% 10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).										Total:	
3646	HBP	PE				563,500					563,500
		Local Match									
Fed. Reimb. Rate: 100.00% 9/16/2014 Kelli Hill: PE increase per Fall 2014 survey. 6-D on file.										Total:	563,500

New!

## 2012/13-2017/18 Highway Bridge Program

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District: 05 County: San Luis Obispo

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3646 HBP PE Local Match			50,000						50,000
Fed. Reimb. Rate: 100.00%	5/14/2014 Kelli Hill: Increase per approved 6-D dated 5/14/14							Total:	50,000
3646 HBP PE Local Match		281,400							281,400
Fed. Reimb. Rate: 100.00%	1/24/2012 Kelli Hill: Increase per approved 6-D dated 1/24/2012.							Total:	281,400
3646 HBP PE Local Match		175,000							175,000
Fed. Reimb. Rate: 100.00%	9/21/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/21/2011 Kelli Hill: Per Sept. 2011 Survey. Need 6-D.							Total:	175,000
3646 HBP PE Local Match		75,000							75,000
Fed. Reimb. Rate: 100.00%	9/22/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/16/2010 Kelli Hill: New bridge project. PE per approved 6-A							Total:	75,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							175,300		175,300
Local Match									
LSSRP Bond									
Local AC									
Total							175,300		175,300

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3646	HBP	R/W						-175,300	175,300		
		Local Match									
Fed. Reimb. Rate: 100.00%	10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.							Total:			
3646	HBP	R/W					-175,300	175,300			
		Local Match									
Fed. Reimb. Rate: 100.00%	9/16/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2014 Survey.							Total:			
3646	HBP	R/W				-175,300	175,300				
		Local Match									
Fed. Reimb. Rate: 100.00%	8/29/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2013 Survey.							Total:			

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District: 05 County: San Luis Obispo

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3646 HBP R/W Local Match			-175,300	175,300					
Fed. Reimb. Rate: 100.00%	9/13/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2012 Survey.							Total:	
3646 HBP R/W Local Match			125,300						125,300
Fed. Reimb. Rate: 100.00%	2/16/2012 Kelli Hill: Per 6-D dated 2/16/2012 agency moving utility relocation from con to row							Total:	125,300
3646 HBP R/W Local Match			50,000						50,000
Fed. Reimb. Rate: 100.00%	9/21/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/21/2011 Kelli Hill: Per Sept. 2011 Survey. Need 6-D.							Total:	50,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								4,820,200	4,820,200
Local Match									
LSSRP Bond									
Local AC									
Total								4,820,200	4,820,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3646	HBP	CON								2,019,780	2,019,780
	Local Match										
Fed. Reimb. Rate: 100.00%	9/16/2014 Kelli Hill: CON increase per Fall 2014 survey. 6-D on file.							Total:	2,019,780		
3646	HBP	CON			-2,800,420					2,800,420	
	Local Match										
Fed. Reimb. Rate: 100.00%	9/13/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. As requested in September 2012 Survey.							Total:			
3646	HBP	CON			-175,380						-175,380
	Local Match										
Fed. Reimb. Rate: 100.00%	2/16/2012 Kelli Hill: Per 6-D dated 2/16/2012 agency moving utility relocation from con to row							Total:	-175,380		
3646	HBP	CON			2,975,800						2,975,800
	Local Match										
Fed. Reimb. Rate: 100.00%	9/22/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/22/2010 Kelli Hill: New bridge project. Con per approved 6-A							Total:	2,975,800		

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District: 05 County: San Luis Obispo

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Arroyo Grande

BRIDGE NO. 49C0318, TRAFFIC WAY OVER ARROYO GRANDE CREEK, ARROYO GRANDE. Scour Countermeasures

Fed Proj: BHLS-5199(028)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			75,000						75,000
R/W							25,000		25,000
CON								395,000	395,000
<b>Total</b>			<b>75,000</b>				<b>25,000</b>	<b>395,000</b>	<b>495,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			66,398				22,133	349,694	438,224
Local Match			8,603				2,868	45,307	56,777
LSSRP Bond									
Local AC									
<b>Total</b>			<b>75,000</b>				<b>25,000</b>	<b>395,000</b>	<b>495,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			66,398						66,398
Local Match			8,603						8,603
LSSRP Bond									
Local AC									
<b>Total</b>			<b>75,000</b>						<b>75,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3901	HBP	PE			66,398						66,398
	Local Match				8,603						8,603
Fed. Reimb. Rate: 88.53%      2/6/2012 Kelli Hill: New scour project. PE per 6-A dated 2/6/2012										<b>Total:</b>	<b>75,000</b>

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District: 05 County: San Luis Obispo

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							22,133		22,133
Local Match							2,868		2,868
LSSRP Bond									
Local AC									
<b>Total</b>							<b>25,000</b>		<b>25,000</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3901	HBP	R/W					-22,133		22,133		
	Local Match						-2,868		2,868		
Fed. Reimb. Rate: 88.53%      3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.										Total:	
3901	HBP	R/W					22,133				22,133
	Local Match						2,868				2,868
Fed. Reimb. Rate: 88.53%      9/13/2012 Kelli Hill: ROW phase added as requested in September 2012 survey										Total:	25,000

New!

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								349,694	349,694
Local Match								45,307	45,307
LSSRP Bond									
Local AC									
<b>Total</b>								<b>395,000</b>	<b>395,000</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3901	HBP	CON							-349,694	349,694	
	Local Match								-45,307	45,307	
Fed. Reimb. Rate: 88.53%      10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3901	HBP	CON						-349,694	349,694		
	Local Match							-45,307	45,307		
Fed. Reimb. Rate: 88.53%      11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3901	HBP	CON						349,694		-349,694	
	Local Match							45,307		-45,307	
Fed. Reimb. Rate: 88.53%      8/29/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.										Total:	

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District: 05      County: San Luis Obispo

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3901    HBP            CON				-371,826				349,694	-22,133
Local Match				-48,174				45,307	-2,868
Fed. Reimb. Rate: 88.53%	9/13/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to Beyond and CON decreased As requested in September 2012 Survey.							Total:	-25,000
3901    HBP            CON				371,826					371,826
Local Match				48,174					48,174
Fed. Reimb. Rate: 88.53%	2/6/2012 Kelli Hill: New scour project. CON per 6-A dated 2/6/2012							Total:	420,000

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District: 05      County: San Luis Obispo

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Atascadero

BRIDGE NO. 49C0158, VIA AVE OVER ATASCADERO CREEK, 0.12 MI E/O TRAFFIC WAY. Rehabilitation of 2-Lane Bridge (No added lane capacity) Change!

Fed Proj: BHLS-5423(030)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE				375,000					375,000
R/W							100,000		100,000
CON								1,748,600	1,748,600
<b>Total</b>				<b>375,000</b>			<b>100,000</b>	<b>1,748,600</b>	<b>2,223,600</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				331,988			88,530	1,548,036	1,968,553
Local Match				43,013			11,470	200,564	255,047
LSSRP Bond									
Local AC									
<b>Total</b>				<b>375,000</b>			<b>100,000</b>	<b>1,748,600</b>	<b>2,223,600</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				331,988					331,988
Local Match				43,013					43,013
LSSRP Bond									
Local AC									
<b>Total</b>				<b>375,000</b>					<b>375,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4202	HBP	PE				331,988					331,988
	Local Match					43,013					43,013
Fed. Reimb. Rate: 88.53%      3/20/2014 Kelli Hill: PE per new 6-A										<b>Total:</b>	<b>375,000</b>

## 2012/13-2017/18 Highway Bridge Program

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District: 05 County: San Luis Obispo

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>R/W Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							88,530		88,530
Local Match							11,470		11,470
LSSRP Bond									
Local AC									
<b>Total</b>							100,000		100,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4202	HBP	R/W							88,530	-88,530	
	Local Match								11,470	-11,470	
Fed. Reimb. Rate: 88.53%      9/29/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey. 10/23/14 DLA Admin: RW moved to 17/18 per RW policy. NEPA not clear.										<b>Total:</b>	
4202	HBP	R/W								88,530	88,530
	Local Match									11,470	11,470
Fed. Reimb. Rate: 88.53%      3/20/2014 Kelli Hill: ROW per new 6-A										<b>Total:</b>	100,000

<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,548,036	1,548,036
Local Match								200,564	200,564
LSSRP Bond									
Local AC									
<b>Total</b>								1,748,600	1,748,600

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4202	HBP	CON								1,548,036	1,548,036
	Local Match									200,564	200,564
Fed. Reimb. Rate: 88.53%      3/20/2014 Kelli Hill: CON per new 6-A										<b>Total:</b>	1,748,600

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District: 05      County: San Luis Obispo

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Atascadero

BRIDGE NO. 49C0164, SANTA LUCIA ROAD OVER GRAVES CREEK, LIANO RD. Replace 2-lane bridge with 2-lane bridge (no added capacity) 3/20/2014: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5423(029)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE				375,000					375,000
R/W							100,000		100,000
CON								1,089,200	1,089,200
<b>Total</b>				<b>375,000</b>			<b>100,000</b>	<b>1,089,200</b>	<b>1,564,200</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				375,000			100,000	1,089,200	1,564,200
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				<b>375,000</b>			<b>100,000</b>	<b>1,089,200</b>	<b>1,564,200</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				375,000					375,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				<b>375,000</b>					<b>375,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4203	HBP	PE				375,000					375,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
3/20/2014 Kelli Hill: Reimbursement changed to 100% (Toll Credits).											
3/20/2014 Kelli Hill: PE per new 6-A										<b>Total:</b>	<b>375,000</b>

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Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>R/W Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							100,000		100,000
Local Match									
LSSRP Bond									
Local AC									
Total							100,000		100,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4203	HBP	R/W							100,000	-100,000	
		Local Match									
Fed. Reimb. Rate: 100.00%										9/29/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey. 10/23/14 DLA Admin: RW moved to 17/18 per RW policy, NEPA not clear.	
										Total:	

4203	HBP	R/W								100,000	100,000
		Local Match									
Fed. Reimb. Rate: 100.00%										3/20/2014 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 3/20/2014 Kelli Hill: ROW per new 6-A	
										Total:	100,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,089,200	1,089,200
Local Match									
LSSRP Bond									
Local AC									
Total								1,089,200	1,089,200

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4203	HBP	CON								1,089,200	1,089,200
		Local Match									
Fed. Reimb. Rate: 100.00%										3/20/2014 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 3/20/2014 Kelli Hill: CON per new 6-A	
										Total:	1,089,200

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El Paso De Robles

BRIDGE NO. 49C0357, 24TH ST, OVER UP RR & AMTRAK, 0.18 MI E SPRING ST.    Rehabilitation of 2-lane bridge with added median lane.  
Widen 2 lane bridge for standard lanes and shoulders. (No added lane capacity)

New!

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE					477,000				477,000
R/W							750,000		750,000
CON								4,299,000	4,299,000
<b>Total</b>					477,000		750,000	4,299,000	5,526,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					422,288		663,975	3,805,905	4,892,168
Local Match					54,712		86,025	493,095	633,832
LSSRP Bond									
Local AC									
<b>Total</b>					477,000		750,000	4,299,000	5,526,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					422,288				422,288
Local Match					54,712				54,712
LSSRP Bond									
Local AC									
<b>Total</b>					477,000				477,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4263	HBP	PE					422,288				422,288
	Local Match						54,712				54,712
Fed. Reimb. Rate: 88.53%      1/15/2015 Kelli Hill: PE per new 6A										<b>Total:</b>	477,000

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: San Luis Obispo

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>R/W Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							663,975		663,975
Local Match							86,025		86,025
LSSRP Bond									
Local AC									
Total							750,000		750,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4263	HBP	R/W							663,975		663,975
		Local Match							86,025		86,025
Fed. Reimb. Rate: 88.53%      3/20/2015 Kelli Hill: ROW per new 6A										Total:	750,000

New!

<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								3,805,905	3,805,905
Local Match								493,095	493,095
LSSRP Bond									
Local AC									
Total								4,299,000	4,299,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4263	HBP	CON								3,805,905	3,805,905
		Local Match								493,095	493,095
Fed. Reimb. Rate: 88.53%      3/20/2015 Kelli Hill: CON per new 6A										Total:	4,299,000

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Pismo Beach

BRIDGE NO. 49C0109, BELLO STREET OVER PISMO CREEK. Replace two-lane bridge with two-lane bridge. 6/24/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5289(012)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	550,000			210,000					760,000
R/W							150,000		150,000
CON								4,080,000	4,080,000
<b>Total</b>	<b>550,000</b>			<b>210,000</b>			<b>150,000</b>	<b>4,080,000</b>	<b>4,990,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	550,000			210,000			150,000	4,080,000	4,990,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>550,000</b>			<b>210,000</b>			<b>150,000</b>	<b>4,080,000</b>	<b>4,990,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	550,000			210,000					760,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>550,000</b>			<b>210,000</b>					<b>760,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3785	HBP	PE				210,000	-210,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 1/5/2015 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15.										Total:	
3785	HBP	PE				-210,000	210,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).										Total:	
3785	HBP	PE				110,000					110,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/16/2014 Kelli Hill: PE increase per Fall 2014 survey										Total:	110,000

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3785 HBP PE Local Match			-100,000	100,000					
Fed. Reimb. Rate: 100.00%	3/10/2014 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested by agency							Total:	
3785 HBP PE Local Match			100,000						100,000
Fed. Reimb. Rate: 100.00%	9/16/2013 Kelli Hill: PE increase per Sept. 2013 survey							Total:	100,000
3785 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	6/24/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 6/24/2011 Linda Newton: Moved funding out of current fiscal year to 2011/12c so it can be programmed in the FTIP. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3785 HBP PE Local Match			550,000						550,000
Fed. Reimb. Rate: 100.00%	6/24/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 2/11/2011 Kelli Hill: New Bridge app. Toll Credit (off-system). PE per approved 6-A.							Total:	550,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							150,000		150,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							150,000		150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3785 HBP R/W Local Match							-150,000		150,000		
Fed. Reimb. Rate: 100.00%	3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.									Total:	
3785 HBP R/W Local Match						-150,000	150,000				
Fed. Reimb. Rate: 100.00%	3/10/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested by agency									Total:	
3785 HBP R/W Local Match						-150,000	150,000				
Fed. Reimb. Rate: 100.00%	9/16/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.									Total:	

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3785 HBP R/W Local Match		-150,000	150,000						
Fed. Reimb. Rate: 100.00%	6/24/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 6/24/2011 Linda Newton: Moved funding out 1 year so it can be programmed in the FTIP.							Total:	
3785 HBP R/W Local Match		150,000							150,000
Fed. Reimb. Rate: 100.00%	6/24/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 2/11/2011 Kelli Hill: New bridge app. R/W per approved 6-A.							Total:	150,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								4,080,000	4,080,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,080,000	4,080,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3785	HBP	CON							-4,080,000	4,080,000	New!
		Local Match									
Fed. Reimb. Rate: 100.00%	3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3785	HBP	CON							1,480,000		1,480,000
		Local Match									
Fed. Reimb. Rate: 100.00%	9/16/2014 Kelli Hill: CON increase per fall 2014 survey							Total:	1,480,000		
3785	HBP	CON						-2,600,000	2,600,000		
		Local Match									
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3785	HBP	CON					-2,600,000	2,600,000			
		Local Match									
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3785	HBP	CON					313,750				313,750
		Local Match									
Fed. Reimb. Rate: 100.00%	9/16/2013 Kelli Hill: CON increase per Sept. 2013 survey							Total:	313,750		

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: San Luis Obispo

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3785    HBP            CON Local Match				-2,286,250	2,286,250				
Fed. Reimb. Rate: 100.00%	3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3785    HBP            CON Local Match				2,286,250				-2,286,250	
Fed. Reimb. Rate: 100.00%	9/13/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2012 Survey.							Total:	
3785    HBP            CON Local Match			-2,286,500					2,286,250	-250
Fed. Reimb. Rate: 100.00%	6/24/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 6/24/2011 Linda Newton: Moved funding out one year so it can be programmed in the FTIP.							Total:	-250
3785    HBP            CON Local Match			2,286,500						2,286,500
Fed. Reimb. Rate: 100.00%	6/24/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 2/11/2011 Kelli Hill: New bridge app. CON per approved 6-A.							Total:	2,286,500

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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San Luis Obispo

BRIDGE NO. 49C0298, MARSH ST OVER SAN LUIS OBISPO CREEK, SANTA ROSA ST & OSOS ST. Replace 3-lane bridge with 3-lane bridge

Fed Proj: BRLS-5016(050)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	500,000		42,900						542,900
R/W							175,000		175,000
CON								7,625,000	7,625,000
<b>Total</b>	<b>500,000</b>		<b>42,900</b>				<b>175,000</b>	<b>7,625,000</b>	<b>8,342,900</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	442,650		37,979				154,928	6,750,413	7,385,969
Local Match	57,350		4,921				20,073	874,588	956,931
LSSRP Bond									
Local AC									
<b>Total</b>	<b>500,000</b>		<b>42,900</b>				<b>175,000</b>	<b>7,625,000</b>	<b>8,342,900</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	442,650		37,979						480,629
Local Match	57,350		4,921						62,271
LSSRP Bond									
Local AC									
<b>Total</b>	<b>500,000</b>		<b>42,900</b>						<b>542,900</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3714	HBP	PE			37,979						37,979
	Local Match				4,921						4,921
Fed. Reimb. Rate: 88.53%      9/10/2013 Kelli Hill: PER September 2013 Survey										<b>Total:</b>	42,900
3714	HBP	PE	442,650								442,650
	Local Match		57,350								57,350
Fed. Reimb. Rate: 88.53%      10/1/2010 Kelli Hill: New bridge PE per 6-A										<b>Total:</b>	500,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>R/W Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							154,928		154,928
Local Match							20,073		20,073
LSSRP Bond									
Local AC									
Total							175,000		175,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3714	HBP	R/W					-154,928		154,928		
	Local Match						-20,073		20,073		
Fed. Reimb. Rate: 88.53%      3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.										Total:	
3714	HBP	R/W				-154,928	154,928				
	Local Match					-20,073	20,073				
Fed. Reimb. Rate: 88.53%      3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.										Total:	
3714	HBP	R/W				66,398					66,398
	Local Match					8,603					8,603
Fed. Reimb. Rate: 88.53%      9/10/2013 Kelli Hill: Per September 2013 Survey										Total:	75,000
3714	HBP	R/W		-88,530		88,530					
	Local Match			-11,470		11,470					
Fed. Reimb. Rate: 88.53%      9/13/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 14/15. As requested in September 2012 Survey.										Total:	
3714	HBP	R/W		-88,530	88,530						
	Local Match			-11,470	11,470						
Fed. Reimb. Rate: 88.53%      9/15/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey.										Total:	
3714	HBP	R/W		88,530							88,530
	Local Match			11,470							11,470
Fed. Reimb. Rate: 88.53%      10/1/2010 Kelli Hill: New bridge project. R/W per 6-A										Total:	100,000

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								6,750,413	6,750,413
Local Match								874,588	874,588
LSSRP Bond									
Local AC									
<b>Total</b>								<b>7,625,000</b>	<b>7,625,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3714	HBP	CON							-6,750,413	6,750,413	
	Local Match								-874,588	874,588	
Fed. Reimb. Rate: 88.53%										11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	
										Total:	
3714	HBP	CON						-6,750,413	6,750,413		
	Local Match							-874,588	874,588		
Fed. Reimb. Rate: 88.53%										11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	
										Total:	
3714	HBP	CON					-6,750,413	6,750,413			
	Local Match						-874,588	874,588			
Fed. Reimb. Rate: 88.53%										11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	
										Total:	
3714	HBP	CON					6,750,413			-4,957,680	1,792,733
	Local Match						874,588			-642,320	232,268
Fed. Reimb. Rate: 88.53%										9/10/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16 and CON increase due to change from rehab to replacement As requested in September 2013 Survey.	
										Total:	2,025,000
3714	HBP	CON					-4,957,680			4,957,680	
	Local Match						-642,320			642,320	
Fed. Reimb. Rate: 88.53%										10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	
										Total:	
3714	HBP	CON				-4,957,680	4,957,680				
	Local Match					-642,320	642,320				
Fed. Reimb. Rate: 88.53%										10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	
										Total:	
3714	HBP	CON			-4,957,680	4,957,680					
	Local Match				-642,320	642,320					
Fed. Reimb. Rate: 88.53%										10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	
										Total:	

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: San Luis Obispo

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3714    HBP            CON			4,957,680					-4,957,680	
Local Match			642,320					-642,320	
Fed. Reimb. Rate: 88.53%	9/15/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.							Total:	
3714    HBP            CON								1,416,480	1,416,480
Local Match								183,520	183,520
Fed. Reimb. Rate: 88.53%	5/9/2011 Kelli Hill: Con increase per revised and approved 6-A dated Jan 2011							Total:	1,600,000
3714    HBP            CON			-3,541,200					3,541,200	
Local Match			-458,800					458,800	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3714    HBP            CON			3,541,200						3,541,200
Local Match			458,800						458,800
Fed. Reimb. Rate: 88.53%	10/1/2010 Kelli Hill: New bridge project. Con per 6-A							Total:	4,000,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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San Luis Obispo County

BRIDGE NO. 00L0040, GENESEO ROAD OVER HUERHUERO CREEK ; Replace 2 lane Low Water Crossing with two-lane bridge 4/29/2010:  
Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5949(120)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	964,017								964,017
R/W							83,000		83,000
CON								5,617,000	5,617,000
<b>Total</b>	<b>964,017</b>						<b>83,000</b>	<b>5,617,000</b>	<b>6,664,017</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	964,017						83,000	5,617,000	6,664,017
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>964,017</b>						<b>83,000</b>	<b>5,617,000</b>	<b>6,664,017</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	964,017								964,017
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>964,017</b>								<b>964,017</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3435	HBP	PE	-34,983								-34,983
		Local Match									
Fed. Reimb. Rate: 100.00% 6/14/2010 Kelli Hill: Adjust PE amount										<b>Total:</b>	-34,983
3435	HBP	PE									
		Local Match									
Fed. Reimb. Rate: 100.00% 4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/8/2010 Kelli Hill: Correcting con amt to reflect 6-A										<b>Total:</b>	
3435	HBP	PE	694,000								694,000
		Local Match									
Fed. Reimb. Rate: 100.00% 4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/8/2010 Kelli Hill: Correcting PE amt to reflect 6-A										<b>Total:</b>	694,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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3435 HBP PE									
Local Match									
Fed. Reimb. Rate: 100.00%	4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/7/2009 Mike Giuliano: PE funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	

3435 HBP PE			305,000							
Local Match										305,000
Fed. Reimb. Rate: 100.00%	4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/30/2008 Mike Giuliano: New Low Water Crossing Project - PE Phase							Total:	305,000	

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							83,000		83,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							<b>83,000</b>		<b>83,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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3435	HBP	R/W					-83,000		83,000		
	Local Match										
Fed. Reimb. Rate: 100.00%	3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.							Total:			

New!

3435	HBP	R/W					83,000	-83,000			
	Local Match										
Fed. Reimb. Rate: 100.00%	9/16/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 15/16. As requested in September 2014 Survey.							Total:			

3435	HBP	R/W			-83,000			83,000			
	Local Match										
Fed. Reimb. Rate: 100.00%	2/10/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 16/17. As requested by agency							Total:			

3435	HBP	R/W	-83,000		83,000						
	Local Match										
Fed. Reimb. Rate: 100.00%	2/10/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 13/14 per local agency January 2011 review.							Total:			

3435	HBP	R/W		46,000							
	Local Match										46,000
Fed. Reimb. Rate: 100.00%	4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/8/2010 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. increase per 6-A.							Total:	46,000		

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: San Luis Obispo

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3435    HBP            R/W Local Match									
Fed. Reimb. Rate: 100.00%	4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/7/2009 Mike Giuliano: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
3435    HBP            R/W Local Match			37,000						37,000
Fed. Reimb. Rate: 100.00%	4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/30/2008 Mike Giuliano: New Low Water Crossing Project - RW Phase							Total:	37,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								5,617,000	5,617,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,617,000	5,617,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3435	HBP	CON							-5,617,000	5,617,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	_____
3435	HBP	CON							5,617,000	-5,617,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	9/16/2014 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.									Total:	_____
3435	HBP	CON							-5,617,000	5,617,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	_____
3435	HBP	CON						-5,617,000	5,617,000		
	Local Match										
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	_____
3435	HBP	CON						5,617,000		-5,617,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	9/16/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.									Total:	_____

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: San Luis Obispo

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3435 HBP CON Local Match					-5,617,000			5,617,000	
Fed. Reimb. Rate: 100.00%	3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3435 HBP CON Local Match					5,617,000			-5,617,000	
Fed. Reimb. Rate: 100.00%	2/6/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16 per Jan. 2012							Total:	
3435 HBP CON Local Match								3,907,000	3,907,000
Fed. Reimb. Rate: 100.00%	4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/8/2010 Kelli Hill: correcting con amt to reflect 6-A							Total:	3,907,000
3435 HBP CON Local Match			-1,710,000					1,710,000	
Fed. Reimb. Rate: 100.00%	4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	
3435 HBP CON Local Match		-1,710,000	1,710,000						
Fed. Reimb. Rate: 100.00%	4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.							Total:	
3435 HBP CON Local Match		-1,710,000	1,710,000						
Fed. Reimb. Rate: 100.00%	4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:	
3435 HBP CON Local Match			1,710,000						1,710,000
Fed. Reimb. Rate: 100.00%	4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/30/2008 Mike Giuliano: New Low Water Crossing Project - CON Phase							Total:	1,710,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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San Luis Obispo County

BRIDGE NO. 49C0033, CYPRESS MT RD OVER KLAU CREEK, 1.9 MI SW KLAU. Replace 1-Lane bridge with 2-Lane bridge 9/15/2010:  
Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5949(127)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	294,000	190,700	102,000						586,700
R/W							30,000		30,000
CON								1,523,950	1,523,950
<b>Total</b>	<b>294,000</b>	<b>190,700</b>	<b>102,000</b>				<b>30,000</b>	<b>1,523,950</b>	<b>2,140,650</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	294,000	190,700	102,000				30,000	1,523,950	2,140,650
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>294,000</b>	<b>190,700</b>	<b>102,000</b>				<b>30,000</b>	<b>1,523,950</b>	<b>2,140,650</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	294,000	190,700	102,000						586,700
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>294,000</b>	<b>190,700</b>	<b>102,000</b>						<b>586,700</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3634	HBP	PE			102,000						102,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
2/19/2014 Kelli Hill: PE increase due to mercury contaminated soil sampling/analysis and plan updates and design of retaining wall necessary for longer bridge. PE >25% .DLAE has reviewed and concurred.										Total:	102,000
3634	HBP	PE		190,700							190,700
		Local Match									
Fed. Reimb. Rate: 100.00%											
1/15/2013 Kelli Hill: PE increase due to environmental approved 6-D dated 1/15/2013										Total:	190,700
3634	HBP	PE	150,000								150,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
10/3/2011 Kelli Hill: As requested in Sept. 2011 survey										Total:	150,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3634 HBP PE Local Match	144,000								144,000
Fed. Reimb. Rate: 100.00%	9/15/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/15/2010 Kelli Hill: New toll credit project. PE per approved 6-A							Total:	144,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							30,000		30,000
Local Match									
LSSRP Bond									
Local AC									
Total							30,000		30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3634	HBP	R/W					-30,000		30,000		New!
	Local Match										
	Fed. Reimb. Rate: 100.00%	3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.							Total:		
3634	HBP	R/W				-30,000	30,000				New!
	Local Match										
	Fed. Reimb. Rate: 100.00%	3/16/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested by agency							Total:		
3634	HBP	R/W				30,000	-30,000				
	Local Match										
	Fed. Reimb. Rate: 100.00%	9/16/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey.							Total:		
3634	HBP	R/W				-30,000	30,000				
	Local Match										
	Fed. Reimb. Rate: 100.00%	3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.							Total:		
3634	HBP	R/W			-30,000	30,000					
	Local Match										
	Fed. Reimb. Rate: 100.00%	9/16/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.							Total:		
3634	HBP	R/W		-30,000	30,000						
	Local Match										
	Fed. Reimb. Rate: 100.00%	1/15/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested by Exhibit 6D dated 01/13/2013, due to extensive environmental issues.							Total:		

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3634 HBP R/W Local Match		30,000							30,000
Fed. Reimb. Rate: 100.00%	9/15/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/15/2010 Kelli Hill: New toll credit project. R/W per approved 6-A							Total:	30,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,523,950	1,523,950
Local Match									
LSSRP Bond									
Local AC									
Total								1,523,950	1,523,950

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3634	HBP	CON						-1,523,950		1,523,950	
	Local Match										
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3634	HBP	CON						1,523,950		-1,523,950	
	Local Match										
Fed. Reimb. Rate: 100.00%	9/16/2014 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.									Total:	
3634	HBP	CON							-1,523,950	1,523,950	
	Local Match										
Fed. Reimb. Rate: 100.00%	3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3634	HBP	CON							716,950		716,950
	Local Match										
Fed. Reimb. Rate: 100.00%	2/19/2014 Kelli Hill: Per 6-D Con increase due to longer bridge necessary due to complex topography and hydrology also working with mercury contaminated soil.									Total:	716,950
3634	HBP	CON						-807,000	807,000		
	Local Match										
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3634	HBP	CON					-807,000	807,000			
	Local Match										
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: San Luis Obispo

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3634 HBP CON Local Match					807,000			-807,000	
Fed. Reimb. Rate: 100.00%	9/16/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	_____
3634 HBP CON Local Match					-807,000			807,000	
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	_____
3634 HBP CON Local Match				-807,000	807,000				
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3634 HBP CON Local Match			-807,000	807,000					
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3634 HBP CON Local Match			807,000		-807,000				
Fed. Reimb. Rate: 100.00%	9/25/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 13/14. As requested in September 2012 Survey.							Total:	_____
3634 HBP CON Local Match				-807,000	807,000				
Fed. Reimb. Rate: 100.00%	3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3634 HBP CON Local Match				807,000				-807,000	
Fed. Reimb. Rate: 100.00%	9/28/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.							Total:	_____
3634 HBP CON Local Match			-807,000					807,000	
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	_____
3634 HBP CON Local Match			807,000						807,000
Fed. Reimb. Rate: 100.00%	9/15/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/15/2010 Kelli Hill: New toll credit project. Con per approved 6-A							Total:	_____

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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San Luis Obispo County

BRIDGE NO. 49C0037, DOVER CANYON RD, OVER JACK CREEK, 1.3 MI SW OF VINEYARD DR. Replace 1-lane bridge with 2-lane bridge  
9/28/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5949(152)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			630,000						630,000
R/W							70,000		70,000
CON								1,941,000	1,941,000
<b>Total</b>			<b>630,000</b>				<b>70,000</b>	<b>1,941,000</b>	<b>2,641,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			630,000				70,000	1,941,000	2,641,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			<b>630,000</b>				<b>70,000</b>	<b>1,941,000</b>	<b>2,641,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			630,000						630,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			<b>630,000</b>						<b>630,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3990	HBP	PE			630,000	-630,000					
		Local Match									
Fed. Reimb. Rate: 100.00%										9/16/2013 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 13/14. As requested in September 2013 Survey.	Total: _____
3990	HBP	PE					630,000				630,000
		Local Match									
Fed. Reimb. Rate: 100.00%										9/28/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/25/2012 Kelli Hill: PE per new 6-A	Total: _____ 630,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: San Luis Obispo

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>R/W Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							70,000		70,000
Local Match									
LSSRP Bond									
Local AC									
Total							70,000		70,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3990	HBP	R/W						-70,000	70,000		
		Local Match									
Fed. Reimb. Rate: 100.00%      10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.										Total:	
3990	HBP	R/W						70,000		-70,000	
		Local Match									
Fed. Reimb. Rate: 100.00%      9/16/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.										Total:	
3990	HBP	R/W								70,000	70,000
		Local Match									
Fed. Reimb. Rate: 100.00%      9/28/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/25/2012 Kelli Hill: ROW per new 6-A										Total:	70,000

<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,941,000	1,941,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,941,000	1,941,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3990	HBP	CON								1,941,000	1,941,000
		Local Match									
Fed. Reimb. Rate: 100.00%      9/28/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/25/2012 Kelli Hill: CON per new 6-A										Total:	1,941,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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San Luis Obispo County

BRIDGE NO. 49C0124, HUASNA RD OVER ARROYO GRANDE CREEK, 0.04 MI SE LOPEZ DR. PE only to determine Scope of project

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE						400,000			400,000
R/W									
CON									
<b>Total</b>						400,000			400,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						354,120			354,120
Local Match						45,880			45,880
LSSRP Bond									
Local AC									
<b>Total</b>						400,000			400,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						354,120			354,120
Local Match						45,880			45,880
LSSRP Bond									
Local AC									
<b>Total</b>						400,000			400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4133	HBP	PE						354,120			354,120
	Local Match							45,880			45,880
Fed. Reimb. Rate: 88.53%      9/30/2013 Kelli Hill: PE per new 6-A. Only programming PE at this time to scope project										<b>Total:</b>	400,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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San Luis Obispo County

BRIDGE NO. 49C0125, AIR PARK DR OVER OCEANO BEACH LAGOON, 0.1 MI SE OF PIER AVE. Replace 2-lane bridge with 2-lane bridge

Fed Proj: BRLS-5949(129)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	769,000								769,000
R/W							14,000		14,000
CON								2,775,000	2,775,000
<b>Total</b>	<b>769,000</b>						<b>14,000</b>	<b>2,775,000</b>	<b>3,558,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	680,796						12,394	2,456,708	3,149,897
Local Match	88,204						1,606	318,293	408,103
LSSRP Bond									
Local AC									
<b>Total</b>	<b>769,000</b>						<b>14,000</b>	<b>2,775,000</b>	<b>3,558,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	680,796								680,796
Local Match	88,204								88,204
LSSRP Bond									
Local AC									
<b>Total</b>	<b>769,000</b>								<b>769,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3645	HBP	PE	680,796								680,796
	Local Match		88,204								88,204
Fed. Reimb. Rate: 88.53% 9/16/2010 Kelli Hill: New bridge project. PE per approved 6-A										<b>Total:</b>	<b>769,000</b>

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>R/W Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							12,394		12,394
Local Match							1,606		1,606
LSSRP Bond									
Local AC									
Total							14,000		14,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3645	HBP	R/W						-12,394	12,394		
	Local Match							-1,606	1,606		
Fed. Reimb. Rate: 88.53% 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.										Total:	
3645	HBP	R/W					-12,394	12,394			
	Local Match						-1,606	1,606			
Fed. Reimb. Rate: 88.53% 9/16/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2014 Survey.										Total:	
3645	HBP	R/W				-12,394	12,394				
	Local Match					-1,606	1,606				
Fed. Reimb. Rate: 88.53% 9/12/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2012 Survey.										Total:	
3645	HBP	R/W								-12,394	
	Local Match									-1,606	
Fed. Reimb. Rate: 88.53% 9/28/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.										Total:	
3645	HBP	R/W								12,394	12,394
	Local Match									1,606	1,606
Fed. Reimb. Rate: 88.53% 9/16/2010 Kelli Hill: New bridge project. R/W per approved 6-A										Total:	14,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: San Luis Obispo

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								2,456,708	2,456,708
Local Match								318,293	318,293
LSSRP Bond									
Local AC									
Total								2,775,000	2,775,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3645	HBP	CON								2,456,708	2,456,708
	Local Match									318,293	318,293
Fed. Reimb. Rate: 88.53%      9/16/2010 Kelli Hill: New bridge project. CON per approved 6-A										Total:	2,775,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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San Luis Obispo County

BRIDGE NO. 49C0143, BRANCH MILL RD, OVER TAR SPRINGS CREEK, 0.25 MI SW/O HUASNA RD. Replace two-lane bridge with two-lane bridge 4/29/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5949(116)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	645,000		120,000						765,000
R/W			180,000						180,000
CON				3,024,000					3,024,000
<b>Total</b>	<b>645,000</b>		<b>300,000</b>	<b>3,024,000</b>					<b>3,969,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	645,000		300,000	3,024,000					3,969,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>645,000</b>		<b>300,000</b>	<b>3,024,000</b>					<b>3,969,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	645,000		120,000						765,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>645,000</b>		<b>120,000</b>						<b>765,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3431	HBP	PE			46,000						46,000
		Local Match									
Fed. Reimb. Rate: 100.00% 4/24/2014 Kelli Hill: Additional PE per revised 6-D April 2014										<b>Total:</b>	46,000
3431	HBP	PE			24,000						24,000
		Local Match									
Fed. Reimb. Rate: 100.00% 1/23/2014 Kelli Hill: Additional PE per approved 6-D dated 1/14/2014.										<b>Total:</b>	24,000
3431	HBP	PE			50,000						50,000
		Local Match									
Fed. Reimb. Rate: 100.00% 10/17/2013 Kelli Hill: PE increase for environmental mitigation and row engineering										<b>Total:</b>	50,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3431 HBP PE Local Match	166,938								166,938
Fed. Reimb. Rate: 100.00%	6/14/2010 Kelli Hill: As requested in September 2010 survey							Total:	166,938
3431 HBP PE Local Match	-61,938								-61,938
Fed. Reimb. Rate: 100.00%	6/14/2010 Kelli Hill: Adjusting PE amt							Total:	-61,938
3431 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/7/2009 Mike Giuliano: PE funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
3431 HBP PE Local Match	540,000								540,000
Fed. Reimb. Rate: 100.00%	4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/30/2008 Mike Giuliano: New Project - PE Phase							Total:	540,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			180,000						180,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			180,000						180,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3431	HBP	R/W			27,000						27,000
		Local Match									
Fed. Reimb. Rate: 100.00%	4/29/2014 Kelli Hill: Increase per 6-D dated April 2014							Total:	27,000		
3431	HBP	R/W			88,000						88,000
		Local Match									
Fed. Reimb. Rate: 100.00%	08/12/13 Kelli Hill: Increase per 6-D Aug 2013 due to additional TCE and conservation easement for temporary bridge							Total:	88,000		
3431	HBP	R/W		-65,000	65,000						
		Local Match									
Fed. Reimb. Rate: 100.00%	2/11/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in January 2013 Survey.							Total:			

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: San Luis Obispo

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3431 HBP R/W Local Match	-130,000	65,000							-65,000
Fed. Reimb. Rate: 100.00%	4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 1/12/2010 Mike Giuliano: R/W Phase scheduled for 12/13 FY							Total:	-65,000
3431 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/7/2009 Mike Giuliano: RW funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3431 HBP R/W Local Match		65,000							65,000
Fed. Reimb. Rate: 100.00%	4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/7/2009 Mike Giuliano: RW funds moved from FFY 9/10 to 9/10. As requested in October 2009 Survey.							Total:	65,000
3431 HBP R/W Local Match		65,000							65,000
Fed. Reimb. Rate: 100.00%	4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/30/2008 Mike Giuliano: New Project - RW Phase							Total:	65,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				3,024,000					3,024,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				<b>3,024,000</b>					<b>3,024,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3431 HBP Local Match	CON					3,024,000			-3,024,000		
Fed. Reimb. Rate: 100.00%	9/16/2014 Kelli Hill: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 14/15. Project Nearly ready to advertise.							Total:			
3431 HBP Local Match	CON							-3,024,000	3,024,000		
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3431 HBP Local Match	CON						-3,024,000	3,024,000			
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: San Luis Obispo

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3431 HBP CON Local Match					3,024,000			-3,024,000	
Fed. Reimb. Rate: 100.00%	9/16/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	
3431 HBP CON Local Match					-3,024,000			3,024,000	
Fed. Reimb. Rate: 100.00%	3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3431 HBP CON Local Match				-3,024,000	3,024,000				
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3431 HBP CON Local Match			-3,024,000	3,024,000					
Fed. Reimb. Rate: 100.00%	9/28/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. As requested in September 2011 Survey.							Total:	
3431 HBP CON Local Match		-3,024,000		3,024,000					
Fed. Reimb. Rate: 100.00%	4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 1/12/2010 Mike Giuliano: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 13/14.							Total:	
3431 HBP CON Local Match			3,024,000						3,024,000
Fed. Reimb. Rate: 100.00%	4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/30/2008 Mike Giuliano: New Project - CON Phase							Total:	3,024,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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San Luis Obispo County

BRIDGE NO. 49C0307, RIVER GROVE DR, OVER ESTRELLA RIVER, 0.15 MI E OF ESTRELLA RD . Replace two-lane bridge with two-lane bridge 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5949(119)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	675,000								675,000
R/W							77,000		77,000
CON								4,048,000	4,048,000
<b>Total</b>	<b>675,000</b>						<b>77,000</b>	<b>4,048,000</b>	<b>4,800,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	675,000						77,000	4,048,000	4,800,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>675,000</b>						<b>77,000</b>	<b>4,048,000</b>	<b>4,800,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	675,000								675,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>675,000</b>								<b>675,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3432	HBP	PE	75,000								75,000	
		Local Match										
Fed. Reimb. Rate: 100.00%										10/6/2010 Kelli Hill: PE increase per September 2010 survey	<b>Total:</b>	75,000
3432	HBP	PE										
		Local Match										
Fed. Reimb. Rate: 100.00%										4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/7/2009 Mike Giuliano: PE funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.	<b>Total:</b>	
3432	HBP	PE	600,000								600,000	
		Local Match										
Fed. Reimb. Rate: 100.00%										4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2008 Mike Giuliano: New Project - PE Phase	<b>Total:</b>	600,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>R/W Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							77,000		77,000
Local Match									
LSSRP Bond									
Local AC									
Total							77,000		77,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3432	HBP	R/W					-77,000		77,000		
	Local Match										
Fed. Reimb. Rate: 100.00%    3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.										Total:	
3432	HBP	R/W				-77,000	77,000				
	Local Match										
Fed. Reimb. Rate: 100.00%    3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.										Total:	
3432	HBP	R/W			-77,000	77,000					
	Local Match										
Fed. Reimb. Rate: 100.00%    9/16/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.										Total:	
3432	HBP	R/W	-87,000		77,000						-10,000
	Local Match										
Fed. Reimb. Rate: 100.00%    10/6/2010 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 13/14. As requested in September 2010 Survey.										Total:	-10,000
3432	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%    4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/7/2009 Mike Giuliano: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										Total:	
3432	HBP	R/W		87,000							87,000
	Local Match										
Fed. Reimb. Rate: 100.00%    4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2008 Mike Giuliano: New Project - RW Phase										Total:	87,000

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: San Luis Obispo

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								4,048,000	4,048,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,048,000	4,048,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3432	HBP	CON						-4,048,000		4,048,000	
	Local Match										
Fed. Reimb. Rate: 100.00%      10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3432	HBP	CON						4,048,000	-4,048,000		
	Local Match										
Fed. Reimb. Rate: 100.00%      9/16/2014 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 16/17. As requested in September 2014 Survey.										Total:	
3432	HBP	CON						-4,048,000	4,048,000		
	Local Match										
Fed. Reimb. Rate: 100.00%      3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3432	HBP	CON					-4,048,000	4,048,000			
	Local Match										
Fed. Reimb. Rate: 100.00%      11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3432	HBP	CON					4,048,000			-4,048,000	
	Local Match										
Fed. Reimb. Rate: 100.00%      9/28/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2011 Survey.										Total:	
3432	HBP	CON	-4,048,000							4,048,000	
	Local Match										
Fed. Reimb. Rate: 100.00%      11/18/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to Beyond. As requested in September 2010 Survey.										Total:	
3432	HBP	CON		4,048,000							4,048,000
	Local Match										
Fed. Reimb. Rate: 100.00%      4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2008 Mike Giuliano: New project - CON Phase										Total:	4,048,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: San Luis Obispo

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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San Luis Obispo County

BRIDGE NO. 49C0310, EL CAMINO REAL, OVER SANTA MARGARITA CREEK, AT ASUNCION RD. Replace 2-lane bridge with 2-lane bridge plus left hand turn lane.

Fed Proj: BRLS-5949(131)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	859,000								859,000
R/W							114,000		114,000
CON								5,394,800	5,394,800
<b>Total</b>	<b>859,000</b>						<b>114,000</b>	<b>5,394,800</b>	<b>6,367,800</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	760,473						100,924	4,776,016	5,637,413
Local Match	98,527						13,076	618,784	730,387
LSSRP Bond									
Local AC									
<b>Total</b>	<b>859,000</b>						<b>114,000</b>	<b>5,394,800</b>	<b>6,367,800</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	760,473								760,473
Local Match	98,527								98,527
LSSRP Bond									
Local AC									
<b>Total</b>	<b>859,000</b>								<b>859,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3788	HBP	PE	760,473								760,473
	Local Match		98,527								98,527
Fed. Reimb. Rate: 88.53%      2/23/2011 Kelli Hill: New bridge project. PE per approved 6-A.										<b>Total:</b>	<b>859,000</b>

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>R/W Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							100,924		100,924
Local Match							13,076		13,076
LSSRP Bond									
Local AC									
Total							114,000		114,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3788	HBP	R/W						-100,924	100,924		
	Local Match							-13,076	13,076		
Fed. Reimb. Rate: 88.53%      10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.										Total:	
3788	HBP	R/W					-100,924	100,924			
	Local Match							-13,076	13,076		
Fed. Reimb. Rate: 88.53%      9/16/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2013 Survey.										Total:	
3788	HBP	R/W				-100,924	100,924				
	Local Match					-13,076	13,076				
Fed. Reimb. Rate: 88.53%      9/12/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2012 Survey.										Total:	
3788	HBP	R/W				-100,924	100,924				
	Local Match					-13,076	13,076				
Fed. Reimb. Rate: 88.53%      9/28/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2011 Survey.										Total:	
3788	HBP	R/W			8,853						8,853
	Local Match				1,147						1,147
Fed. Reimb. Rate: 88.53%      4/19/2011 Kelli Hill: Adjusting ROW to match revised 6-A dated 04/01/11										Total:	10,000
3788	HBP	R/W			92,071						92,071
	Local Match				11,929						11,929
Fed. Reimb. Rate: 88.53%      2/23/2011 Kelli Hill: New bridge project. RW per approved 6-A										Total:	104,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: San Luis Obispo

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								4,776,016	4,776,016
Local Match								618,784	618,784
LSSRP Bond									
Local AC									
Total								5,394,800	5,394,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3788	HBP	CON								465,491	465,491
	Local Match									60,309	60,309
Fed. Reimb. Rate: 88.53%      4/19/2011 Kelli Hill: Adjusting CON to match revised 6-A dated 04/01/11										Total:	525,800
3788	HBP	CON								4,310,526	4,310,526
	Local Match									558,474	558,474
Fed. Reimb. Rate: 88.53%      2/23/2011 Kelli Hill: New bridge project. CON per approved 6-A										Total:	4,869,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: San Luis Obispo

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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San Luis Obispo County

BRIDGE NO. 49C0327, AVILA BEACH DR, OVER SAN LUIS OBISPO CREEK, AVILA RD. Voluntary Seismic Retrofit

Fed Proj: BHLS-5949(136)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	450,000			183,000					633,000
R/W							18,000		18,000
CON								2,424,000	2,424,000
<b>Total</b>	<b>450,000</b>			<b>183,000</b>			<b>18,000</b>	<b>2,424,000</b>	<b>3,075,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	398,385			162,010			15,935	2,145,967	2,722,298
Local Match	51,615			20,990			2,065	278,033	352,703
LSSRP Bond									
Local AC									
<b>Total</b>	<b>450,000</b>			<b>183,000</b>			<b>18,000</b>	<b>2,424,000</b>	<b>3,075,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	398,385			162,010					560,395
Local Match	51,615			20,990					72,605
LSSRP Bond									
Local AC									
<b>Total</b>	<b>450,000</b>			<b>183,000</b>					<b>633,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3899	HBP	PE				162,010	-162,010				
	Local Match					20,990	-20,990				
Fed. Reimb. Rate: 88.53%      12/17/2014 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15.										Total:	
3899	HBP	PE				-162,010	162,010				
	Local Match					-20,990	20,990				
Fed. Reimb. Rate: 88.53%      10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).										Total:	
3899	HBP	PE				162,010					162,010
	Local Match					20,990					20,990
Fed. Reimb. Rate: 88.53%      9/16/2014 Kelli Hill: PE increase per Fall 2014 survey. 6-D on file.										Total:	<b>183,000</b>

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3899 HBP PE	398,385	-398,385							
Local Match	51,615	-51,615							
Fed. Reimb. Rate: 88.53% 6/6/2012 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 11/12.									Total: _____
3899 HBP PE	-398,385	398,385							
Local Match	-51,615	51,615							
Fed. Reimb. Rate: 88.53% 3/12/2012 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 12/13. New project not in previous program list. Need to have funds in correct year for FTIP programming.									Total: _____
3899 HBP PE	398,385								398,385
Local Match	51,615								51,615
Fed. Reimb. Rate: 88.53% 2/6/2012 Kelli Hill: New project PE per 6-A dated 2/6/2012									Total: _____ 450,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							15,935		15,935
Local Match							2,065		2,065
LSSRP Bond									
Local AC									
Total							18,000		18,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3899	HBP	R/W						-15,935	15,935		
	Local Match							-2,065	2,065		
Fed. Reimb. Rate: 88.53% 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.											
										Total: _____	
3899	HBP	R/W						15,935			15,935
	Local Match							2,065			2,065
Fed. Reimb. Rate: 88.53% 9/16/2014 Kelli Hill: ROW per Fall 2014 survey. 6-D on file.											
										Total: _____ 18,000	

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: San Luis Obispo

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								2,145,967	2,145,967
Local Match								278,033	278,033
LSSRP Bond									
Local AC									
Total								2,424,000	2,424,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3899	HBP	CON							-2,145,967	2,145,967		
	Local Match								-278,033	278,033		
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3899	HBP	CON							2,145,967	-2,323,913	-177,945	
	Local Match								278,033	-301,088	-23,055	
Fed. Reimb. Rate: 88.53%			9/16/2014 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18 and decreased, As requested in September 2014 Survey.							Total:		-201,000
3899	HBP	CON							-2,323,913	2,323,913		
	Local Match								-301,088	301,088		
Fed. Reimb. Rate: 88.53%			3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3899	HBP	CON						-2,323,913	2,323,913			
	Local Match							-301,088	301,088			
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3899	HBP	CON						2,323,913		-2,323,913		
	Local Match							301,088		-301,088		
Fed. Reimb. Rate: 88.53%			9/16/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.							Total:		
3899	HBP	CON					-2,323,913			2,323,913		
	Local Match						-301,088			301,088		
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:		
3899	HBP	CON				-2,323,913	2,323,913					
	Local Match					-301,088	301,088					
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: San Luis Obispo

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3899    HBP            CON				2,323,913					2,323,913
Local Match				301,088					301,088
Fed. Reimb. Rate: 88.53%      2/6/2012 Kelli Hill: New project CON per 6-A dated 2/6/2012								Total:	2,625,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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San Luis Obispo County

BRIDGE NO. 49C0337, MAIN ST, OVER SANTA ROSA CREEK, 1.2 MI N OF SR 1. Replace 2 lane bridge with new 2 lane bridge. 12/6/2011:

Toll credits used for CON.

Fed Proj: BRLO-5949(065)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,000,000								1,000,000
R/W	129,600	30,000							159,600
CON		4,808,725							4,808,725
<b>Total</b>	<b>1,129,600</b>	<b>4,838,725</b>							<b>5,968,325</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	903,680	4,832,725							5,736,405
Local Match	225,920	6,000							231,920
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,129,600</b>	<b>4,838,725</b>							<b>5,968,325</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	800,000								800,000
Local Match	200,000								200,000
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,000,000</b>								<b>1,000,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1140	HBP	PE	80,000								80,000
	Local Match		20,000								20,000
Fed. Reimb. Rate: 80.00% 9/28/2011 Kelli Hill: Per September 2011 survey										<b>Total:</b>	100,000
1140	HBP	PE	120,000								120,000
	Local Match		30,000								30,000
Fed. Reimb. Rate: 80.00% 6/23/2011 Kelli Hill: PE increase per new 6-D dated 6/23/11										<b>Total:</b>	150,000
1140	HBP	PE	-64,000								-64,000
	Local Match		-16,000								-16,000
Fed. Reimb. Rate: 80.00% 5/20/2010 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 9/10.										<b>Total:</b>	-80,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1140	HBP	PE	104,000								104,000
	Local Match		26,000								26,000
Fed. Reimb. Rate: 80.00% 4/20/2010 Kelli Hill: PE increase per approved 6-D										Total:	130,000
1140	HBP	PE	560,000								560,000
	Local Match		140,000								140,000
Fed. Reimb. Rate: 80.00%										Total:	700,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	103,680	24,000							127,680
Local Match	25,920	6,000							31,920
LSSRP Bond									
Local AC									
<b>Total</b>	<b>129,600</b>	<b>30,000</b>							<b>159,600</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1140	HBP	R/W		24,000							24,000
	Local Match			6,000							6,000
Fed. Reimb. Rate: 80.00% 2/27/2013 Kelli Hill: ROW increase per spring survey.										Total:	30,000
1140	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 80.00% 6/15/2010 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										Total:	
1140	HBP	R/W		-79,677							-79,677
	Local Match			-10,323							-10,323
Fed. Reimb. Rate: 88.53% 5/20/2010 Kelli Hill: Correct reimbursement ratio (88.53% to 80%)										Total:	-90,000
1140	HBP	R/W		39,680							39,680
	Local Match			9,920							9,920
Fed. Reimb. Rate: 80.00% 5/20/2010 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 9/10 and increased per 6-D										Total:	49,600
1140	HBP	R/W		64,000							64,000
	Local Match			16,000							16,000
Fed. Reimb. Rate: 80.00% 4/20/2010 Kelli Hill: R/W revision per approved 6-D										Total:	80,000
1140	HBP	R/W		79,677							79,677
	Local Match			10,323							10,323
Fed. Reimb. Rate: 88.53%										Total:	90,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		4,808,725							4,808,725
Local Match									
LSSRP Bond									
Local AC									
Total		4,808,725							4,808,725

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
1140	HBP	CON		448,825							448,825	
	Local Match											
Fed. Reimb. Rate: 100.00%			5/22/2013 Kelli Hill: CON increase due to low bid coming in higher than engineer's estimate and additional supplemental work items to deal with hazardous waste							Total:		448,825
1140	HBP	CON		4,359,900	-4,359,900							
	Local Match											
Fed. Reimb. Rate: 100.00%			2/25/2013 Kelli Hill: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 12/13. Project ready to advertise.							Total:		
1140	HBP	CON		-4,359,900	4,359,900							
	Local Match											
Fed. Reimb. Rate: 100.00%			10/26/2012 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
1140	HBP	CON		4,359,900			-4,359,900					
	Local Match											
Fed. Reimb. Rate: 100.00%			9/12/2012 Kelli Hill: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 12/13. As requested in September 2012 Survey.							Total:		
1140	HBP	CON				-4,359,900	4,359,900					
	Local Match											
Fed. Reimb. Rate: 100.00%			3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
1140	HBP	CON			-4,359,900	4,359,900						
	Local Match											
Fed. Reimb. Rate: 100.00%			3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
1140	HBP	CON		-4,359,900	4,359,900							
	Local Match											
Fed. Reimb. Rate: 100.00%			3/21/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1140 HBP Local Match	CON	4,359,900				-4,359,900			
Fed. Reimb. Rate: 100.00% 2/6/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 12/13 per Jan 2012 survey									Total: _____
1140 HBP Local Match	CON			-4,359,900	4,359,900				
Fed. Reimb. Rate: 100.00% 12/6/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
1140 HBP Local Match	CON		-4,359,900	4,359,900					
Fed. Reimb. Rate: 100.00% 12/6/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
1140 HBP Local Match	CON	-4,359,900	4,359,900						
Fed. Reimb. Rate: 100.00% 12/6/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
1140 HBP Local Match	CON	4,359,900						-4,359,900	
Fed. Reimb. Rate: 100.00% 12/6/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/28/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.									Total: _____
1140 HBP Local Match	CON							828,650	828,650
Fed. Reimb. Rate: 100.00% 12/6/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 6/23/2011 Kelli Hill: Con increase per new 6-D dated 6/23/11									Total: _____ 828,650
1140 HBP Local Match	CON		-3,531,250					3,531,250	
Fed. Reimb. Rate: 100.00% 12/6/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total: _____
1140 HBP Local Match	CON	-3,531,250	3,531,250						
Fed. Reimb. Rate: 100.00% 12/6/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1140 HBP Local Match	CON	-3,531,250	3,531,250						
Fed. Reimb. Rate: 100.00%	12/6/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1140 HBP Local Match	CON	3,531,250						-3,123,000	408,250
Fed. Reimb. Rate: 100.00%	12/6/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 5/20/2010 Kelli Hill: Federal Reimbursement set to 88.53%. 4/20/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12 and con increase per approved 6-D							Total:	408,250
1140 HBP Local Match	CON			-3,123,000				3,123,000	
Fed. Reimb. Rate: 100.00%	12/6/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 5/20/2010 Kelli Hill: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	
1140 HBP Local Match	CON		-3,123,000	3,123,000					
Fed. Reimb. Rate: 100.00%	12/6/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 5/20/2010 Kelli Hill: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14.							Total:	
1140 HBP Local Match	CON	-3,123,000	3,123,000						
Fed. Reimb. Rate: 100.00%	12/6/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 5/20/2010 Kelli Hill: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.							Total:	
1140 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	12/6/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 5/20/2010 Kelli Hill: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/13/2009 Mike Giuliano: CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1140 HBP Local Match	CON	3,123,000						-3,123,000	
Fed. Reimb. Rate: 100.00%	12/6/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 5/20/2010 Kelli Hill: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/8/2009 Mike Giuliano: CON funds moved from FFY Beyond to 10/11.							Total:	

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: San Luis Obispo

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1140    HBP            CON Local Match		-3,123,000						3,123,000	
Fed. Reimb. Rate: 100.00%	12/6/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 5/20/2010 Kelli Hill: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
1140    HBP            CON Local Match		3,123,000							3,123,000
Fed. Reimb. Rate: 100.00%	12/6/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 5/20/2010 Kelli Hill: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	3,123,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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San Luis Obispo County

BRIDGE NO. 49C0342, JACK CREEK RD, OVER PASO ROBLES CREEK, 0.2 MI N STATE RTE 46. Replace 2-lane bridge with 2-lane bridge  
9/28/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE					1,512,000				1,512,000
R/W								194,000	194,000
CON								5,408,000	5,408,000
<b>Total</b>					1,512,000			5,602,000	7,114,000

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					1,512,000			5,602,000	7,114,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					1,512,000			5,602,000	7,114,000

  

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					1,512,000				1,512,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					1,512,000				1,512,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3988	HBP	PE				-1,512,000	1,512,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 9/16/2014 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested in September 2014 Survey.										Total:	
3988	HBP	PE				1,512,000	-1,512,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 9/16/2013 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. As requested in September 2013 Survey.										Total:	
3988	HBP	PE					1,512,000				1,512,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/28/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/25/2012 Kelli Hill: PE per new 6-A										Total:	1,512,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>R/W Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								194,000	194,000
Local Match									
LSSRP Bond									
Local AC									
Total								194,000	194,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3988	HBP	R/W						-194,000		194,000	
		Local Match									
Fed. Reimb. Rate: 100.00% 9/16/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to Beyond. As requested in September 2014 Survey.										Total:	
3988	HBP	R/W						194,000		-194,000	
		Local Match									
Fed. Reimb. Rate: 100.00% 9/16/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.										Total:	
3988	HBP	R/W								194,000	194,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/28/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/25/2012 Kelli Hill: ROW per new 6-A										Total:	194,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								5,408,000	5,408,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,408,000	5,408,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3988	HBP	CON								5,408,000	5,408,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/28/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/25/2012 Kelli Hill: CON per new 6-A										Total:	5,408,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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San Luis Obispo County

BRIDGE NO. 49C0351, SOUTH BAY BLVD OVER LOS OSOS CREEK, 2.15 MI SOUTH OF SR 1. Replacement of 2-lane bridge. No added lane capacity.

Fed Proj: BRLS-5949(137)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	650,000		505,000	365,000					1,520,000
R/W							50,000		50,000
CON								5,157,000	5,157,000
<b>Total</b>	<b>650,000</b>		<b>505,000</b>	<b>365,000</b>			<b>50,000</b>	<b>5,157,000</b>	<b>6,727,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	575,445		447,077	323,135			44,265	4,565,492	5,955,413
Local Match	74,555		57,924	41,866			5,735	591,508	771,587
LSSRP Bond									
Local AC									
<b>Total</b>	<b>650,000</b>		<b>505,000</b>	<b>365,000</b>			<b>50,000</b>	<b>5,157,000</b>	<b>6,727,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	575,445		447,077	323,135					1,345,656
Local Match	74,555		57,924	41,866					174,344
LSSRP Bond									
Local AC									
<b>Total</b>	<b>650,000</b>		<b>505,000</b>	<b>365,000</b>					<b>1,520,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3900	HBP	PE				323,135	-323,135				
	Local Match					41,866	-41,866				
Fed. Reimb. Rate: 88.53% 12/17/2014 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15.										Total:	
3900	HBP	PE				-323,135	323,135				
	Local Match					-41,866	41,866				
Fed. Reimb. Rate: 88.53% 10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).										Total:	
3900	HBP	PE				323,135					323,135
	Local Match					41,866					41,866
Fed. Reimb. Rate: 88.53% 9/16/2014 Kelli Hill: PE increase per Fall 2014 survey. 6-D on file.										Total:	365,000

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3900 HBP PE			447,077						447,077
Local Match			57,924						57,924
Fed. Reimb. Rate: 88.53%	8/12/2013 Kelli Hill: PE increase per new 6-A to change scope from rehab to replacement							Total:	505,000
3900 HBP PE		575,445		-575,445					
Local Match		74,555		-74,555					
Fed. Reimb. Rate: 88.53%	6/6/2012 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 11/12.							Total:	
3900 HBP PE		-575,445		575,445					
Local Match		-74,555		74,555					
Fed. Reimb. Rate: 88.53%	3/12/2012 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 12/13. New project not in previous program list. Need to have funds in correct year for FTIP programming.							Total:	
3900 HBP PE		575,445							575,445
Local Match		74,555							74,555
Fed. Reimb. Rate: 88.53%	2/6/2012 Kelli Hill: New project, PE per 6-A dated 2/6/2012							Total:	650,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							44,265		44,265
Local Match							5,735		5,735
LSSRP Bond									
Local AC									
Total							50,000		50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3900	HBP	R/W						-44,265	44,265		
	Local Match							-5,735	5,735		
Fed. Reimb. Rate: 88.53%	9/16/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. As requested in September 2014 Survey.							Total:			
3900	HBP	R/W						44,265			44,265
	Local Match							5,735			5,735
Fed. Reimb. Rate: 88.53%	8/12/2013 Kelli Hill: ROW per new 6-A for scope change from rehab to replacement							Total:	50,000		

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								4,565,492	4,565,492
Local Match								591,508	591,508
LSSRP Bond									
Local AC									
Total								5,157,000	5,157,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3900	HBP	CON								1,139,381	1,139,381
	Local Match									147,619	147,619
Fed. Reimb. Rate: 88.53%      8/12/2013 Kelli Hill: CON increase per new 6-A to change scope from rehab to replacement										Total:	1,287,000
3900	HBP	CON					-3,426,111			3,426,111	
	Local Match						-443,889			443,889	
Fed. Reimb. Rate: 88.53%      10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	
3900	HBP	CON				-3,426,111	3,426,111				
	Local Match					-443,889	443,889				
Fed. Reimb. Rate: 88.53%      10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3900	HBP	CON								-3,426,111	
	Local Match									-443,889	
Fed. Reimb. Rate: 88.53%      9/12/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2012 Survey.										Total:	
3900	HBP	CON					-3,426,111			3,426,111	
	Local Match						-443,889			443,889	
Fed. Reimb. Rate: 88.53%      3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	
3900	HBP	CON				-3,426,111	3,426,111				
	Local Match					-443,889	443,889				
Fed. Reimb. Rate: 88.53%      3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3900	HBP	CON									3,426,111
	Local Match										443,889
Fed. Reimb. Rate: 88.53%      2/6/2012 Kelli Hill: New project, CON per 6-A dated 2/6/2012										Total:	3,870,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: San Luis Obispo

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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San Luis Obispo County

BRIDGE NO. 49C0354, LOPEZ DR, OVER LOPEZ LAKE, 4.8 MI NE OF ORCUTT RD.    Rehabilitation (voluntary seismic retrofit) of 2-lane bridge

Fed Proj: BRLS-5949(135)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	160,000	500,000							660,000
R/W							20,000		20,000
CON								5,387,000	5,387,000
<b>Total</b>	<b>160,000</b>	<b>500,000</b>					<b>20,000</b>	<b>5,387,000</b>	<b>6,067,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	141,648	442,650					17,706	4,769,111	5,371,115
Local Match	18,352	57,350					2,294	617,889	695,885
LSSRP Bond									
Local AC									
<b>Total</b>	<b>160,000</b>	<b>500,000</b>					<b>20,000</b>	<b>5,387,000</b>	<b>6,067,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	141,648	442,650							584,298
Local Match	18,352	57,350							75,702
LSSRP Bond									
Local AC									
<b>Total</b>	<b>160,000</b>	<b>500,000</b>							<b>660,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3843	HBP	PE		442,650							442,650
	Local Match			57,350							57,350
Fed. Reimb. Rate: 88.53%      4/2/2013 Kelli Hill: Additional geotechnical required to determine best construction technique for retrofit										<b>Total:</b>	500,000
3843	HBP	PE	141,648								141,648
	Local Match		18,352								18,352
Fed. Reimb. Rate: 88.53%      8/29/2011 Kelli Hill: PE per new 6-A dated 8/29/2011										<b>Total:</b>	160,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>R/W Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							17,706		17,706
Local Match							2,294		2,294
LSSRP Bond									
Local AC									
Total							20,000		20,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3843	HBP	R/W						-17,706	17,706		
	Local Match							-2,294	2,294		
Fed. Reimb. Rate: 88.53%      10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.										Total:	
3843	HBP	R/W			-17,706			17,706			
	Local Match				-2,294			2,294			
Fed. Reimb. Rate: 88.53%      9/16/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 16/17. As requested in September 2013 Survey.										Total:	
3843	HBP	R/W		-17,706	17,706						
	Local Match			-2,294	2,294						
Fed. Reimb. Rate: 88.53%      2/11/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in Januray 2013 Survey.										Total:	
3843	HBP	R/W		17,706							17,706
	Local Match			2,294							2,294
Fed. Reimb. Rate: 88.53%      8/29/2011 Kelli Hill: R/W per new 6-A dated 8/29/11										Total:	20,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								4,769,111	4,769,111
Local Match								617,889	617,889
LSSRP Bond									
Local AC									
Total								5,387,000	5,387,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3843	HBP	CON							-4,769,111	4,769,111	
	Local Match								-617,889	617,889	
Fed. Reimb. Rate: 88.53%      10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3843 HBP Local Match	CON						4,769,111	-4,769,111		
Fed. Reimb. Rate: 88.53%	9/16/2014 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.							617,889	-617,889	
									Total: _____	
3843 HBP Local Match	CON							4,512,374	4,512,374	
Fed. Reimb. Rate: 88.53%	4/2/2013 Kelli Hill: Con costs per revised 6-D. Additional geotech work required to determine best retrofit strategy, so costs may change.							584,626	-584,626	584,626
									Total: _____	
									5,097,000	
3843 HBP Local Match	CON				-256,737			256,737		
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							-33,263	33,263	
									Total: _____	
3843 HBP Local Match	CON			-256,737	256,737					
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							-33,263	33,263	
									Total: _____	
3843 HBP Local Match	CON		-256,737	256,737						
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							-33,263	33,263	
									Total: _____	
3843 HBP Local Match	CON		256,737	-256,737						
Fed. Reimb. Rate: 88.53%	9/12/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 13/14. As requested in September 2012 Survey.							33,263	-33,263	
									Total: _____	
3843 HBP Local Match	CON		-256,737	256,737						
Fed. Reimb. Rate: 88.53%	3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							-33,263	33,263	
									Total: _____	
3843 HBP Local Match	CON		-256,737	256,737						
Fed. Reimb. Rate: 88.53%	3/21/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							-33,263	33,263	
									Total: _____	
3843 HBP Local Match	CON		256,737	-256,737						
Fed. Reimb. Rate: 88.53%	2/6/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 12/13 per Jan 2012 survey							33,263	-33,263	
									Total: _____	
3843 HBP Local Match	CON		-256,737	256,737						
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							-33,263	33,263	
									Total: _____	

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: San Luis Obispo

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3843    HBP            CON		-256,737	256,737						
Local Match		-33,263	33,263						
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3843    HBP            CON		256,737							256,737
Local Match		33,263							33,263
Fed. Reimb. Rate: 88.53%	8/29/2011 Kelli Hill: CON per new 6-A dated 8/29/11							Total:	290,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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San Luis Obispo County

BRIDGE NO. 49C0384, TORO CREEK RD, OVER TORO CREEK, 2.7 MI W SR 41. Replace 1-lane bridge with 2-lane bridge 9/28/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE					452,000				452,000
R/W								40,000	40,000
CON								1,119,000	1,119,000
<b>Total</b>					452,000			1,159,000	1,611,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					452,000			1,159,000	1,611,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					452,000			1,159,000	1,611,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					452,000				452,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					452,000				452,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3989	HBP	PE				-452,000	452,000				
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/16/2014 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested in September 2014 Survey.										Total:	
3989	HBP	PE				452,000					452,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/28/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/25/2012 Kelli Hill: PE per new 6-A										Total:	452,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>R/W Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								40,000	40,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								40,000	40,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3989	HBP	R/W						-40,000		40,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 9/16/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to Beyond. As requested in September 2014 Survey.										Total:	
3989	HBP	R/W						40,000		-40,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 9/16/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.										Total:	
3989	HBP	R/W								40,000	40,000
	Local Match										
Fed. Reimb. Rate: 100.00% 9/28/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/25/2012 Kelli Hill: ROW per new 6-A										Total:	40,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,119,000	1,119,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								1,119,000	1,119,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3989	HBP	CON								1,119,000	1,119,000
	Local Match										
Fed. Reimb. Rate: 100.00% 9/28/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/25/2012 Kelli Hill: CON per new 6-A										Total:	1,119,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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San Luis Obispo County

BRIDGE NO. PM00045, SAN LUIS OBISPO COUNTY BRIDGE PREVENTIVE MAINTENANCE PROGRAM ; PAINT VARIOUS BRIDGES PER SLO COUNTY'S BPMP SPREADSHEET

Fed Proj: BPMPL-5949(124)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	100,000	50,000							150,000
R/W									
CON			963,930						963,930
<b>Total</b>	<b>100,000</b>	<b>50,000</b>	<b>963,930</b>						<b>1,113,930</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	88,530	44,265	853,367						986,162
Local Match	11,470	5,735	110,563						127,768
LSSRP Bond									
Local AC									
<b>Total</b>	<b>100,000</b>	<b>50,000</b>	<b>963,930</b>						<b>1,113,930</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	88,530	44,265							132,795
Local Match	11,470	5,735							17,205
LSSRP Bond									
Local AC									
<b>Total</b>	<b>100,000</b>	<b>50,000</b>							<b>150,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3493	HBP	PE		44,265							44,265
	Local Match			5,735							5,735
Fed. Reimb. Rate: 88.53%      4/4/2013 Kelli Hill: PE increase to complete final design, prepare ROW certification, and other related work.										<b>Total:</b>	50,000
3493	HBP	PE		44,265							44,265
	Local Match			5,735							5,735
Fed. Reimb. Rate: 88.53%      6/9/2011 Kelli Hill: PE increase per revised BPMP spreadsheet										<b>Total:</b>	50,000
3493	HBP	PE		44,265							44,265
	Local Match			5,735							5,735
Fed. Reimb. Rate: 88.53%      10/14/2009 Mike Giuliano: Establish PE Phase for New BPMP Project ; Exhibit 6-A on file										<b>Total:</b>	50,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			853,367						853,367
Local Match			110,563						110,563
LSSRP Bond									
Local AC									
<b>Total</b>			<b>963,930</b>						<b>963,930</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3493	HBP	CON			853,367	-853,367					
	Local Match				110,563	-110,563					
Fed. Reimb. Rate: 88.53% 4/10/2014 Linda Newton: Construction Authorized. CON funds moved from FFY 14/15 to 13/14. Funds obligated in prior year.										Total:	
3493	HBP	CON			-853,367	853,367					
	Local Match				-110,563	110,563					
Fed. Reimb. Rate: 88.53% 3/30/2014 DLA-Admin: Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3493	HBP	CON			853,367	-1,264,385					-411,018
	Local Match				110,563	-163,815					-53,252
Fed. Reimb. Rate: 88.53% 1/15/2014 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 13/14. Phase being advanced with EPSP. Adjusting CON to match engineer's estimate/CE in CON E76 package.										Total:	-464,270
3493	HBP	CON			-1,264,385	1,264,385					
	Local Match				-163,815	163,815					
Fed. Reimb. Rate: 88.53% 11/13/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3493	HBP	CON			-58,430						-58,430
	Local Match				-7,570						-7,570
Fed. Reimb. Rate: 88.53% 4/4/2013 Kelli Hill: CON decrease due to removal of 1 of 8 bridges from BPMP spreadsheet.										Total:	-66,000
3493	HBP	CON		-1,322,815	1,322,815						
	Local Match			-171,385	171,385						
Fed. Reimb. Rate: 88.53% 2/6/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14 per Jan 2012 survey										Total:	
3493	HBP	CON	-1,322,815	1,322,815							
	Local Match		-171,385	171,385							
Fed. Reimb. Rate: 88.53% 10/3/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey.										Total:	

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: San Luis Obispo

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3493    HBP            CON	39,130								39,130
Local Match	5,070								5,070
Fed. Reimb. Rate: 88.53%	6/30/2011 Kelli Hill: Con adjustment per revised BPMP plan dated 6/1/2011							Total:	44,200
3493    HBP            CON									
Local Match									
Fed. Reimb. Rate: 88.53%	2/10/2011 Kelli Hill: NEARLY Ready to Advertise. CON funds moved from FFY 10/11 to 11/12 per local agency in January 2011 review. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3493    HBP            CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3493    HBP            CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/14/2009 Mike Giuliano: CON funds moved from FFY 10/11 to 9/10. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3493    HBP            CON	1,283,685								1,283,685
Local Match	166,315								166,315
Fed. Reimb. Rate: 88.53%	10/14/2009 Mike Giuliano: Establish CON Phase for New BPMP Project ; Exhibit 6-A on file							Total:	1,450,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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San Luis Obispo County

BRIDGE NO. PM00097, Bridge Preventive Maintenance Program (BPMP), various bridges in the County of San Luis Obispo. Miscellaneous Preventive Repair Project. See Caltrans Local Assistance HBP website for backup list of bridges

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE					165,000				165,000
R/W								40,000	40,000
CON								695,000	695,000
<b>Total</b>					165,000			735,000	900,000

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					146,075			650,696	796,770
Local Match					18,926			84,305	103,230
LSSRP Bond									
Local AC									
<b>Total</b>					165,000			735,000	900,000

  

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					146,075				146,075
Local Match					18,926				18,926
LSSRP Bond									
Local AC									
<b>Total</b>					165,000				165,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4120	HBP	PE				-146,075	146,075				
	Local Match					-18,926	18,926				
Fed. Reimb. Rate: 88.53% 9/16/2014 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested in September 2014 Survey.										Total:	
4120	HBP	PE			-146,075	146,075					
	Local Match				-18,926	18,926					
Fed. Reimb. Rate: 88.53% 2/19/2014 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested by agency										Total:	
4120	HBP	PE			146,075						146,075
	Local Match				18,926						18,926
Fed. Reimb. Rate: 88.53% 8/21/2013 Kelli Hill: PE per new BPMP PLAN										Total:	165,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>R/W Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								35,412	35,412
Local Match								4,588	4,588
LSSRP Bond									
Local AC									
<b>Total</b>								<b>40,000</b>	<b>40,000</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4120	HBP	R/W					-35,412			35,412	
	Local Match						-4,588			4,588	
Fed. Reimb. Rate: 88.53% 9/16/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to Beyond. As requested in September 2014 Survey.										Total:	
4120	HBP	R/W					35,412				35,412
	Local Match						4,588				4,588
Fed. Reimb. Rate: 88.53% 8/21/2013 Kelli Hill: ROW per new BPMP Plan										Total:	40,000

<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								615,284	615,284
Local Match								79,717	79,717
LSSRP Bond									
Local AC									
<b>Total</b>								<b>695,000</b>	<b>695,000</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4120	HBP	CON						-615,284		615,284	
	Local Match							-79,717		79,717	
Fed. Reimb. Rate: 88.53% 9/16/2014 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. As requested in September 2014 Survey.										Total:	
4120	HBP	CON						615,284			615,284
	Local Match							79,717			79,717
Fed. Reimb. Rate: 88.53% 8/21/2013 Kelli Hill: CON/CE per new BPMP Plan										Total:	695,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: San Luis Obispo

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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**MPO Summary:** San Luis Obispo Council Of Governments

Number of Projects: 23

**Total Costs:**

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	7,651,023	5,510,340	2,486,821	4,989,632	2,532,363	354,120	1,806,090	61,698,386	87,028,774
Local Match	625,994	69,085	182,009	105,868	73,637	45,880	145,210	4,122,364	5,370,048
LSSRP Bond									
Local AC									
<b>Total for all Phases</b>	<b>8,277,017</b>	<b>5,579,425</b>	<b>2,668,830</b>	<b>5,095,500</b>	<b>2,606,000</b>	<b>400,000</b>	<b>1,951,300</b>	<b>65,820,750</b>	<b>92,398,822</b>