

2012/13-2017/18 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

3/25/2015, 11:39 AM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

2012/13-2017/18 Highway Bridge Program

6084

Metropolitan Transportation Commission

Number of Projects: 146

Project Costs to be programmed under construction:

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	53,033,362	54,665,958	60,401,175	61,495,955	17,882,072	59,306,504	7,735,573	272,924,582	587,445,181
Local Match	8,192,595	3,213,562	4,226,327	5,306,334	7,455,209	3,296,490	787,231	12,988,739	45,466,487
LSSRP Bond	6,722	688,200	2,400,056	143,375		1,631,608	63,085	9,596,854	14,529,899
Local AC		5,424,127	-1,784,127	-3,640,000	41,555,842			-41,555,842	
Total	61,232,679	63,991,847	65,243,431	63,305,664	66,893,123	64,234,601	8,585,889	253,954,333	647,441,567