2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

3/25/2015, 11:37 AM

Notes:

1) This list provides a very detailed history of how a project's programming has changed over time.

2) Summary, project level, grouped backup lists are available on the local assistance web site:

   http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html

3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.

4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.

5) Corrections to this report should be addressed to the District Local Assistance Engineer:

   http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 31

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Butte

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Biggs

BRIDGE NO. 12C0376, 6TH ST, OVER HAMILTON SLOUGH, JUST N/O DAKOTA AVE. Rehabilitate existing 2 lane Functionally obsolete bridge 4/1/2010: Toll Credits programmed for R/W, & Con. No added lane capacity.

Fed Proj: BRLO-5128(007)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	147,000		36,000						183,000
R/W	55,000	45,000							100,000
CON		670,000	77,776	355,224					1,103,000
Total	202,000	715,000	113,776	355,224					1,386,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	185,139	715,000	109,647	355,224					1,365,010
Local Match	16,861		4,129						20,990
LSSRP Bond									
Local AC									
Total	202,000	715,000	113,776	355,224					1,386,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	130,139		31,871						162,010
Local Match	16,861		4,129						20,990
LSSRP Bond									
Local AC									
Total	147,000		36,000						183,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3283	HBP	PE			31,871						31,871
	Local Match				4,129						4,129
Fed. Reimb. Rate: 88.53%		5/13/2014 Darlene Wulff: Cost adjustment per Award package								Total:	36,000
3283	HBP	PE	23,903								23,903
	Local Match		3,097								3,097
Fed. Reimb. Rate: 88.53%		9/26/2011 Michael McCollum: Increase PE funds per agency request.								Total:	27,000
3283	HBP	PE	39,839								39,839
	Local Match		5,162								5,162
Fed. Reimb. Rate: 88.53%		4/15/2011 Michael McCollum: Increase PE funds per approved Agency Ex. 6-D.								Total:	45,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Butte

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3283	HBP	PE	66,398								66,398
	Local Match		8,603								8,603
Fed. Reimb. Rate: 88.53%										Total:	75,000

4/30/2010 Eric Bost: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	55,000	45,000							100,000
Local Match									
LSSRP Bond									
Local AC									
Total	55,000	45,000							100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3283	HBP	R/W		45,000							45,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	45,000

9/12/2012 Michael McCollum: IncreaseR/W funds per additional permit fees and mitigation costs detailed in agency Exhibit 6-D. See DLA file.

3283	HBP	R/W	40,000								40,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	40,000

4/15/2011 Michael McCollum: Increase R/W funds per approved Agency Ex 6-D.

3283	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

12/22/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits).
12/7/2010 Michael McCollum: Move R/W to correct fiscal year. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

3283	HBP	R/W	15,000								15,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	15,000

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Butte

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		670,000	77,776	355,224					1,103,000
Local Match									
LSSRP Bond									
Local AC									
Total		670,000	77,776	355,224					1,103,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3283	HBP	CON			-252,144	355,224					103,080
	Local Match										
Fed. Reimb. Rate: 100.00%		2/3/2015 Michael McCollum: Use EPSP to move funds to current fiscal year and increase Con funding to adjusted the project total prior to closeout.								Total:	103,080
3283	HBP	CON			329,920						329,920
	Local Match										
Fed. Reimb. Rate: 100.00%		5/13/2014 Darlene Wulff: Cost adjustment per Award package - And 7/23/14 Michael McCollum: Additional CE and Con per CCOs, utility changes and notice of potential claims.								Total:	329,920
3283	HBP	CON		670,000		-670,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		7/9/2013 Michael McCollum: Move funds to the current fiscal year to allow authorization.								Total:	
3283	HBP	CON			-670,000	670,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3283	HBP	CON		-670,000	670,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3283	HBP	CON		670,000						-600,000	70,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/12/2012 Michael McCollum: Increase Construction funds per Agency Ex 6-D and move to 12/13 fiscal year per completed Cat. Ex. and progress on R/W and PS&E.								Total:	70,000
3283	HBP	CON	-600,000							600,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Butte

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3283	HBP	CON	600,000								600,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	600,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Butte

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Butte County

BRIDGE NO. 12C0052, MIDWAY ROAD, OVER BUTTE CREEK, 0.3 MI S OF WHITE DR. Replace existing structurally deficient pair of 2 lane bridges with a new 2 lane bridge

Fed Proj: BRLS-5912(085)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	2,000,000								2,000,000
R/W							50,000		50,000
CON								15,800,000	15,800,000
Total	2,000,000						50,000	15,800,000	17,850,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	1,770,600						44,265	13,987,740	15,802,605
Local Match	229,400						5,735	1,812,260	2,047,395
LSSRP Bond									
Local AC									
Total	2,000,000						50,000	15,800,000	17,850,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	1,770,600								1,770,600
Local Match	229,400								229,400
LSSRP Bond									
Local AC									
Total	2,000,000								2,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3470	HBP	PE	1,770,600								1,770,600
	Local Match		229,400								229,400
										Total:	2,000,000

Fed. Reimb. Rate: 88.53%

9/22/2009 Michael McCollum: Program PE funds for new project per Ex. 6-A submitted by County.

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Butte

Responsible Agency

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $							44,265		44,265
Local Match							5,735		5,735
LSSRP Bond									
Local AC									
Total							50,000		50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3470	HBP	R/W					-44,265		44,265		
	Local Match						-5,735		5,735		
Fed. Reimb. Rate: 88.53%		3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total:	
3470	HBP	R/W				-44,265	44,265				
	Local Match					-5,735	5,735				
Fed. Reimb. Rate: 88.53%		3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.								Total:	
3470	HBP	R/W				44,265				-44,265	
	Local Match					5,735				-5,735	
Fed. Reimb. Rate: 88.53%		10/8/2013 Michael McCollum: Move R/W from Beyond to the 14/15 fiscal year, per the fall survey.								Total:	
3470	HBP	R/W								44,265	44,265
	Local Match									5,735	5,735
Fed. Reimb. Rate: 88.53%		9/22/2009 Michael McCollum: Program R/W funds for new project per Ex. 6-A submitted by County.								Total:	50,000

New!

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								13,987,740	13,987,740
Local Match								1,812,260	1,812,260
LSSRP Bond									
Local AC									
Total								15,800,000	15,800,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3470	HBP	CON								13,987,740	13,987,740
	Local Match									1,812,260	1,812,260
Fed. Reimb. Rate: 88.53%		9/22/2009 Michael McCollum: Program Construction funds for new project per Ex. 6-A submitted by County.								Total:	15,800,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Butte

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Butte County

BRIDGE NO. 12C0164, E RIO BONITO RD, OVER HAMILTON SLOUGH, 0.2 MI E OF SH 99. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5912(091)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	215,000								215,000
R/W							50,000		50,000
CON								1,074,000	1,074,000
Total	215,000						50,000	1,074,000	1,339,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	215,000						50,000	1,074,000	1,339,000
Local Match									
LSSRP Bond									
Local AC									
Total	215,000						50,000	1,074,000	1,339,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	215,000								215,000
Local Match									
LSSRP Bond									
Local AC									
Total	215,000								215,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3747	HBP	PE	215,000								215,000
	Local Match										

Fed. Reimb. Rate: 100.00%

11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
11/2/2010 Michael McCollum: New Project - Program funds for PE.

Total: 215,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Butte

Responsible Agency

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $							50,000		50,000
Local Match									
LSSRP Bond									
Local AC									
Total							50,000		50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3747	HBP	R/W					-50,000		50,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total:	
3747	HBP	R/W				-50,000	50,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.								Total:	
3747	HBP	R/W		-50,000		50,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/8/2013 Michael McCollum: Move the R/W funds to the 14/15 fiscal year per the fall survey.								Total:	
3747	HBP	R/W		50,000							50,000
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Michael McCollum: New Project - Program funds for R/W.								Total:	50,000

New!

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,074,000	1,074,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,074,000	1,074,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3747	HBP	CON								1,074,000	1,074,000
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Michael McCollum: New Project - Program funds for Construction.								Total:	1,074,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Butte

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Butte County

BRIDGE NO. 12C0165, E RIO BONITO ROAD, OVER SUTTER-BUTTE CANAL, 0.8 MI EAST OF SR 99. Replace the existing 2 lane structurally deficient bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5912(093)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	415,000								415,000
R/W							50,000		50,000
CON								2,000,000	2,000,000
Total	415,000						50,000	2,000,000	2,465,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	415,000						50,000	2,000,000	2,465,000
Local Match									
LSSRP Bond									
Local AC									
Total	415,000						50,000	2,000,000	2,465,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	415,000								415,000
Local Match									
LSSRP Bond									
Local AC									
Total	415,000								415,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3746	HBP	PE	415,000								415,000
	Local Match										

Fed. Reimb. Rate: 100.00%

11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
11/2/2010 Michael McCollum: New Project - Program funds for PE.

Total: 415,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Butte

Responsible Agency

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $							50,000		50,000
Local Match									
LSSRP Bond									
Local AC									
Total							50,000		50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3746	HBP	R/W					-50,000		50,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total:	
3746	HBP	R/W				-50,000	50,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.								Total:	
3746	HBP	R/W		-50,000		50,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/8/2013 Michael McCollum: Move the R/W funds to the 14/15 fiscal year per the fall survey.								Total:	
3746	HBP	R/W		50,000							50,000
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Michael McCollum: New Project - Program funds for R/W.								Total:	50,000

New!

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								2,000,000	2,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,000,000	2,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3746	HBP	CON								2,000,000	2,000,000
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Michael McCollum: New Project - Program funds for Construction.								Total:	2,000,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Butte

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Butte County

BRIDGE NO. 12C0180, OREGON GULCH RD, OVER MORRIS RAVINE, E OF CHEROKEE RD. Replace 2 lane bridge with 2 lane bridge.
4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5912(068)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	350,000								350,000
R/W			50,000						50,000
CON						1,189,000			1,189,000
Total	350,000		50,000			1,189,000			1,589,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	280,000		50,000			1,189,000			1,519,000
Local Match	70,000								70,000
LSSRP Bond									
Local AC									
Total	350,000		50,000			1,189,000			1,589,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	280,000								280,000
Local Match	70,000								70,000
LSSRP Bond									
Local AC									
Total	350,000								350,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1894	HBP	PE	280,000								280,000
	Local Match		70,000								70,000
Fed. Reimb. Rate: 80.00%		4/17/2012 Michael McCollum: Create funding line to show PE correctly at 80%								Total:	350,000
1894	HBP	PE	-309,855								-309,855
	Local Match		-40,145								-40,145
Fed. Reimb. Rate: 88.53%		4/17/2012 Michael McCollum: Create Funding line to delete PE reimbursement at %88.53								Total:	-350,000
1894	HBP	PE	147,845								147,845
	Local Match		19,155								19,155
Fed. Reimb. Rate: 88.53%		10/5/2011 Michael McCollum: Add PE per Exhibit 6-D received from Local Agency.								Total:	167,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Butte

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1894	HBP	PE	162,010								162,010
	Local Match		20,990								20,990
Fed. Reimb. Rate: 88.53%										Total:	183,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			50,000						50,000
Local Match									
LSSRP Bond									
Local AC									
Total			50,000						50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1894	HBP	R/W		-50,000	50,000						
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
10/8/2013 Michael McCollum: Move R/W to the current fiscal year per Ex. 6-D from agency.

1894	HBP	R/W	-50,000	50,000							
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
6/14/2011 Michael McCollum: Move R/W to 12/13 fiscal year per Ex.6-D from Agency.

1894	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/20/2009 Michael McCollum: RW funds moved from FFY Prior to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

1894	HBP	R/W	50,000								50,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	50,000

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Butte

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $						1,189,000			1,189,000
Local Match									
LSSRP Bond									
Local AC									
Total						1,189,000			1,189,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1894	HBP	CON					-1,189,000	1,189,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1894	HBP	CON				-1,189,000	1,189,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1894	HBP	CON				1,189,000				-1,189,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2014 Linda Newton: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 14/15. As requested in September 2014 Survey.								Total:	
1894	HBP	CON								275,000	275,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/5/2011 Michael McCollum: Adjust Construction per Exhibit 6-D received from Local Agency.								Total:	275,000
1894	HBP	CON	-914,000							914,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
1894	HBP	CON	914,000								914,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	914,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Butte

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Butte County

BRIDGE NO. 12C0242, ORD FERRY ROAD, OVER LITTLE CHICO CREEK, 1 MI EAST OF RIVER ROAD. Replace the existing 2 lane structurally deficient bridge with a new 2 lane bridge.

Fed Proj: BRLS-5912(103)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			1,250,000						1,250,000
R/W							25,000		25,000
CON								6,260,000	6,260,000
Total			1,250,000				25,000	6,260,000	7,535,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			1,106,625				22,133	5,541,978	6,670,736
Local Match			143,375				2,868	718,022	864,265
LSSRP Bond									
Local AC									
Total			1,250,000				25,000	6,260,000	7,535,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			1,106,625						1,106,625
Local Match			143,375						143,375
LSSRP Bond									
Local AC									
Total			1,250,000						1,250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4153	HBP	PE			1,106,625						1,106,625
	Local Match				143,375						143,375
Fed. Reimb. Rate: 88.53%										Total:	1,250,000

10/18/2013 Michael McCollum: New Project. Programmed PE funds per Ex. 6-A submitted by the agency.

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Butte

Responsible Agency

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $							22,133		22,133
Local Match							2,868		2,868
LSSRP Bond									
Local AC									
Total							25,000		25,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4153	HBP	R/W						-22,133	22,133		
	Local Match							-2,868	2,868		
Fed. Reimb. Rate: 88.53%	10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.									Total:	
4153	HBP	R/W					-22,133	22,133			
	Local Match						-2,868	2,868			
Fed. Reimb. Rate: 88.53%	9/18/2014 Michael McCollum: Move R/W to 16/17 per agency survey.									Total:	
4153	HBP	R/W					22,133				22,133
	Local Match						2,868				2,868
Fed. Reimb. Rate: 88.53%	10/18/2013 Michael McCollum: New Project. Programmed R/W funds per Ex. 6-A submitted by the agency.									Total:	25,000

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								5,541,978	5,541,978
Local Match								718,022	718,022
LSSRP Bond									
Local AC									
Total								6,260,000	6,260,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4153	HBP	CON								5,541,978	5,541,978
	Local Match									718,022	718,022
Fed. Reimb. Rate: 88.53%	10/18/2013 Michael McCollum: New Project. Programmed Construction funds per Ex. 6-A submitted by the agency.									Total:	6,260,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Butte

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Butte County

BRIDGE NO. 12C0341, FOOTHILL BLVD, OVER WYMAN RAVINE, S OF OROVILLE BANGOR HWY. Replace existing two lane structure with new structure with two traffic lanes, one turn lane, shoulders and sidewalks.

Fed Proj: BRLS-5912(060)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	295,000		193,000						488,000
R/W	40,000								40,000
CON			1,390,000						1,390,000
Total	335,000		1,583,000						1,918,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	271,412		1,384,967						1,656,379
Local Match	63,588		198,033						261,621
LSSRP Bond									
Local AC									
Total	335,000		1,583,000						1,918,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	236,000		154,400						390,400
Local Match	59,000		38,600						97,600
LSSRP Bond									
Local AC									
Total	295,000		193,000						488,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1788	HBP	PE		-71,200	154,400						83,200
	Local Match			-17,800	38,600						20,800
Fed. Reimb. Rate: 80.00%		10/25/2013 Michael McCollum: Move additional PE to the current fiscal year and add additional requested PE per agency Ex 6-D.								Total:	104,000
1788	HBP	PE		71,200							71,200
	Local Match			17,800							17,800
Fed. Reimb. Rate: 80.00%		4/9/2013 Michael McCollum: Increase PE per agency exhibit 6-D.								Total:	89,000
1788	HBP	PE	236,000								236,000
	Local Match		59,000								59,000
Fed. Reimb. Rate: 80.00%		6/29/2011 Michael McCollum: Line to show PE with correct 80% reimbursement ratio								Total:	295,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Butte

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1788	HBP	PE	-261,164								-261,164
	Local Match		-33,837								-33,837
Fed. Reimb. Rate: 88.53%			6/29/2011 Michael McCollum: Line to correct prior PE shown at incorrect 88.53% reimbursement ratio. PE is reimbursed at 80% for this project, all subsequent phases will be 88.53%.							Total:	-295,000
1788	HBP	PE	118,630								118,630
	Local Match		15,370								15,370
Fed. Reimb. Rate: 88.53%			10/20/2009 Michael McCollum: Additional PE per Ex 6-D							Total:	134,000
1788	HBP	PE	142,533								142,533
	Local Match		18,467								18,467
Fed. Reimb. Rate: 88.53%										Total:	161,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	35,412								35,412
Local Match	4,588								4,588
LSSRP Bond									
Local AC									
Total	40,000								40,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1788	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			1/31/2011 Michael McCollum: Move R/W funds to the currently scheduled fiscal year. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1788	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/18/2010 Michael McCollum: Move funds per request from local agency 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1788	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/20/2009 Michael McCollum: RW funds moved from FFY Prior to 9/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
1788	HBP	R/W	35,412								35,412
	Local Match		4,588								4,588
Fed. Reimb. Rate: 88.53%										Total:	40,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Butte

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			1,230,567						1,230,567
Local Match			159,433						159,433
LSSRP Bond									
Local AC									
Total			1,390,000						1,390,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1788	HBP	CON			1,230,567	-1,230,567					
	Local Match				159,433	-159,433					
Fed. Reimb. Rate: 88.53%	4/4/2014 Michael McCollum: Request EPSP tp 13/14 fiscal year to allow construction authoirzation.									Total:	
1788	HBP	CON			-1,230,567	1,230,567					
	Local Match				-159,433	159,433					
Fed. Reimb. Rate: 88.53%	11/13/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
1788	HBP	CON		-943,730	1,230,567						286,837
	Local Match			-122,270	159,433						37,163
Fed. Reimb. Rate: 88.53%	10/8/2013 Michael McCollum: Move Construction from the 12/13 Fiscal year to the current Fiscal year and adjust the funding amount per the fall survey.									Total:	324,000
1788	HBP	CON		174,404							174,404
	Local Match			22,596							22,596
Fed. Reimb. Rate: 88.53%	4/9/2013 Michael McCollum: Increase funds per agency exhibit 6-D.									Total:	197,000
1788	HBP	CON		769,326	-769,326						
	Local Match			99,674	-99,674						
Fed. Reimb. Rate: 88.53%	9/14/2012 Michael McCollum: Move Construction funds to the 12/13 Fiscal Year per County request and completion of NEPA, substantial completion of R/W and draft PS&E.									Total:	
1788	HBP	CON		-769,326	769,326						
	Local Match			-99,674	99,674						
Fed. Reimb. Rate: 88.53%	1/31/2011 Michael McCollum: Move Construction funds to the currently scheduled fiscal year.									Total:	
1788	HBP	CON	-769,326	769,326							
	Local Match		-99,674	99,674							
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Butte

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1788	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			4/1/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1788	HBP	CON	769,326							-712,667	56,659
	Local Match		99,674							-92,334	7,341
Fed. Reimb. Rate: 88.53%			10/20/2009 Michael McCollum: Show correct year and estimate per exhibit 6-A from County							Total:	64,000
1788	HBP	CON	-712,667							712,667	
	Local Match		-92,334							92,334	
Fed. Reimb. Rate: 88.53%			12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
1788	HBP	CON	712,667								712,667
	Local Match		92,334								92,334
Fed. Reimb. Rate: 88.53%										Total:	805,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Butte

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Chico

BRIDGE NO. 12C0328, POMONA ROAD OVER LITTLE CHICO CREEK, 0.4 MI SE/O MILLER AVE. Rehabilitate the existing 2 lane bridge, without adding lane capacity. 11/2/2010: Toll Credits programmed for PE, R/W, & CON.,

Fed Proj: BRLO-5037(024)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	256,000								256,000
R/W							100,000		100,000
CON								1,435,000	1,435,000
Total	256,000						100,000	1,435,000	1,791,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	256,000						100,000	1,435,000	1,791,000
Local Match									
LSSRP Bond									
Local AC									
Total	256,000						100,000	1,435,000	1,791,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	256,000								256,000
Local Match									
LSSRP Bond									
Local AC									
Total	256,000								256,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3766	HBP	PE	256,000								256,000
	Local Match										

Fed. Reimb. Rate: 100.00%

11/2/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits).
11/2/2010 Harminder Basi: Funds requested with Fall 2010 application: Not ready to ad within 6 months

Total: 256,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Butte

Responsible Agency

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $							100,000		100,000
Local Match									
LSSRP Bond									
Local AC									
Total							100,000		100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3766	HBP	R/W					-100,000		100,000		
	Local Match										

New!

Fed. Reimb. Rate: 100.00%

3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.

Total:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3766	HBP	R/W			-100,000		100,000				
	Local Match										

Fed. Reimb. Rate: 100.00%

3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear.

Total:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3766	HBP	R/W		-100,000	100,000						
	Local Match										

Fed. Reimb. Rate: 100.00%

10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
10/8/2013 Michael McCollum: Move R/W funds the current fiscal year per fall survey.

Total:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3766	HBP	R/W		100,000							100,000
	Local Match										

Fed. Reimb. Rate: 100.00%

11/2/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits).
11/2/2010 Harminder Basi: Funds requested with Fall 2010 application: Not ready to ad within 6 months

Total: 100,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,435,000	1,435,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,435,000	1,435,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3766	HBP	CON						-1,435,000		1,435,000	
	Local Match										

Fed. Reimb. Rate: 100.00%

10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Butte

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3766	HBP	CON						1,435,000		-1,435,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/13/2014 Wesley Zinke: Revised CON funding as requested in September 2014 Survey.								Total:	
3766	HBP	CON					-1,435,000			1,435,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3766	HBP	CON				-1,435,000	1,435,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3766	HBP	CON			-1,435,000	1,435,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3766	HBP	CON			1,435,000						1,435,000
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Harminder Basi: Funds requested with Fall 2010 application: Not ready to ad within 6 months								Total:	1,435,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Butte

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Chico

BRIDGE NO. 12C0336, SALEM STREET OVER LITTLE CHICO CREEK, 0.1 MI N OF 10TH ST. Rehabilitate functionally obsolete 2 lane bridge. No Added Lane capacity. 11/2/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5037(022)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	226,500								226,500
R/W							100,000		100,000
CON								1,269,500	1,269,500
Total	226,500						100,000	1,269,500	1,596,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	226,500						100,000	1,269,500	1,596,000
Local Match									
LSSRP Bond									
Local AC									
Total	226,500						100,000	1,269,500	1,596,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	226,500								226,500
Local Match									
LSSRP Bond									
Local AC									
Total	226,500								226,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3779	HBP	PE	226,500								226,500
	Local Match										

Fed. Reimb. Rate: 100.00%

11/2/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits).
11/2/2010 Harminder Basi: Funds requested with Fall 2010 application: Not ready to ad within 6 months

Total: 226,500

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Butte

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $							100,000		100,000
Local Match									
LSSRP Bond									
Local AC									
Total							100,000		100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3779	HBP	R/W					-100,000		100,000		
	Local Match										

New!

Fed. Reimb. Rate: 100.00%

3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.

Total:

3779	HBP	R/W			-100,000		100,000			
	Local Match									

Fed. Reimb. Rate: 100.00%

3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear.

Total:

3779	HBP	R/W		-100,000	100,000					
	Local Match									

Fed. Reimb. Rate: 100.00%

10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
10/8/2013 Michael McCollum: Move R/W funds to the current fiscal year per the fall survey.

Total:

3779	HBP	R/W		100,000						100,000
	Local Match									

Fed. Reimb. Rate: 100.00%

11/2/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits).
11/2/2010 Harminder Basi: Funds requested with Fall 2010 application: Not ready to ad within 6 months

Total: 100,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,269,500	1,269,500
Local Match									
LSSRP Bond									
Local AC									
Total								1,269,500	1,269,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3779	HBP	CON						-1,269,500		1,269,500	
	Local Match										

Fed. Reimb. Rate: 100.00%

10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Butte

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3779	HBP	CON						1,269,500		-1,269,500	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/13/2014 Wesley Zinke: Revised CON funding as requested in September 2014 Survey.								Total:	
3779	HBP	CON			-1,269,500					1,269,500	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/22/2011 Eric Bost: Reimbursement changed to 100% (Toll Credits). 12/27/2010 Eric Bost: Moved from Yolo County to City of Chico. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3779	HBP	CON			1,269,500						1,269,500
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Harminder Basi: Funds requested with Fall 2010 application: Not ready to ad within 6 months								Total:	1,269,500

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Butte

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

MPO Summary: Butte County Association Of Governments

Number of Projects: 9

Total Costs:

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	3,619,651	715,000	2,651,239	355,224		1,189,000	366,398	25,308,218	34,204,729
Local Match	379,849		345,537				8,603	2,530,282	3,264,271
LSSRP Bond									
Local AC									
Total for all Phases	3,999,500	715,000	2,996,776	355,224		1,189,000	375,000	27,838,500	37,469,000