

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

3/25/2015, 11:36 AM

- Notes:
- 1) This list provides a very detailed history of how a project's programming has changed over time.
 - 2) Summary, project level, grouped backup lists are available on the local assistance web site:
http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:
<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 31

2012/13-2017/18 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Redding BRIDGE NO. 06C0071, RAILROAD AVE OVER CANYON HOLLOW CREEK, 0.1 MI S CANYON CREEK RD. Replace two-lane bridge with two-lane bridge. (No added lane capacity).

Fed Proj: BRLS-5068(038)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	200,000							58,000	258,000
R/W								41,000	41,000
CON								1,336,000	1,336,000
Total	200,000							1,435,000	1,635,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	177,060							1,270,406	1,447,466
Local Match	22,940							164,595	187,535
LSSRP Bond									
Local AC									
Total	200,000							1,435,000	1,635,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	177,060							51,347	228,407
Local Match	22,940							6,653	29,593
LSSRP Bond									
Local AC									
Total	200,000							58,000	258,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3730	HBP	PE								-174,404	-174,404
	Local Match									-22,596	-22,596
Fed. Reimb. Rate: 88.53% 9/24/2013 Rick Somers: Adjusting PE funds and scope update to Replacement with SLA concurrence per Agency survey.										Total:	-197,000
3730	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 4/5/2011 Heidi Borders: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 10/11. Phase being advanced with EPSP. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										Total:	
3730	HBP	PE	177,060							225,752	402,812
	Local Match		22,940							29,249	52,189
Fed. Reimb. Rate: 88.53% 10/13/2010 Heidi Borders: New rehabilitation application approved. PE only. Further application development required prior to additional programming.										Total:	455,000

2012/13-2017/18 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								36,297	36,297
Local Match								4,703	4,703
LSSRP Bond									
Local AC									
Total								41,000	41,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3730	HBP	R/W								36,297	36,297
		Local Match								4,703	4,703
Fed. Reimb. Rate: 88.53% 9/24/2013 Rick Somers: Adding R/W funding per Agency survey.										Total:	41,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,182,761	1,182,761
Local Match								153,239	153,239
LSSRP Bond									
Local AC									
Total								1,336,000	1,336,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3730	HBP	CON								-1,070,328	-1,070,328
		Local Match								-138,672	-138,672
Fed. Reimb. Rate: 88.53% 9/24/2013 Rick Somers: Adjusting CON funds and scope update to Replacement with SLA concurrence per Agency survey.										Total:	-1,209,000
3730	HBP	CON								-402,812	-402,812
		Local Match								-52,189	-52,189
Fed. Reimb. Rate: 88.53% 10/1/2012 Rick Somers: Adjustment to CON funding to match HBP minimal application. Previous amount was in error, here corrected.										Total:	-455,000
3730	HBP	CON								2,655,900	2,655,900
		Local Match								344,100	344,100
Fed. Reimb. Rate: 88.53% 10/13/2010 Heidi Borders: New rehabilitation application approved.										Total:	3,000,000

2012/13-2017/18 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Redding BRIDGE NO. 06C0085, EASTSIDE RD OVER CANYON HOLLOW CREEK, 0.2 MI N HOSPITAL LANE. Replace bridge two-lane bridge with two-lane bridge. (No added lane capacity).

Fed Proj: BRLS-5068(035)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	200,000							69,000	269,000
R/W								70,000	70,000
CON								1,392,000	1,392,000
Total	200,000							1,531,000	1,731,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	177,060							1,355,394	1,532,454
Local Match	22,940							175,606	198,546
LSSRP Bond									
Local AC									
Total	200,000							1,531,000	1,731,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	177,060							61,086	238,146
Local Match	22,940							7,914	30,854
LSSRP Bond									
Local AC									
Total	200,000							69,000	269,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3732	HBP	PE								-164,666	-164,666
	Local Match									-21,334	-21,334
Fed. Reimb. Rate: 88.53% 10/2/2013 Rick Somers: Adjusting funding and updating scope to Replacement with SLA concurrence per Agency Sept 2013 Survey.										Total:	-186,000
3732	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 4/4/2011 Rick Somers: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 10/11. Phase being advanced with EPSP. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										Total:	
3732	HBP	PE	177,060							225,752	402,812
	Local Match		22,940							29,249	52,189
Fed. Reimb. Rate: 88.53% 10/13/2010 Heidi Borders: New rehabilitation application approved. PE only. Further application development prior to additional programming.										Total:	455,000

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District: 02 County: Shasta

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								61,971	61,971
Local Match								8,029	8,029
LSSRP Bond									
Local AC									
Total								70,000	70,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3732	HBP	R/W								61,971	61,971
		Local Match								8,029	8,029
Fed. Reimb. Rate: 88.53% 10/2/2013 Rick Somers: Adding funding per Agency Sept 2013 Survey.										Total:	70,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,232,338	1,232,338
Local Match								159,662	159,662
LSSRP Bond									
Local AC									
Total								1,392,000	1,392,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3732	HBP	CON								-1,020,751	-1,020,751
		Local Match								-132,249	-132,249
Fed. Reimb. Rate: 88.53% 10/2/2013 Rick Somers: Adjusting funding and updating scope to Replacement with SLA concurrence per Agency Sept 2013 Survey.										Total:	-1,153,000
3732	HBP	CON								-402,812	-402,812
		Local Match								-52,189	-52,189
Fed. Reimb. Rate: 88.53% 10/1/2012 Rick Somers: Adjusting CON funding line to match HBP minimal application. Previous amount in error hereby corrected.										Total:	-455,000
3732	HBP	CON								2,655,900	2,655,900
		Local Match								344,100	344,100
Fed. Reimb. Rate: 88.53% 10/13/2010 Heidi Borders: New rehabilitation application approved.										Total:	3,000,000

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Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Redding

BRIDGE NO. 06C0104, OLD ALTURAS RD OVER CHURN CREEK, 1.5 MI W OLD OREGON TRAIL. Widen existing two-lane bridge to current standards with two-way left turn lane and sidewalks. (Rehabilitate, no added thru-traffic lane capacity.)

Fed Proj: BHLS-5068(045)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	454,545			226,000					680,545
R/W									
CON								2,545,455	2,545,455
Total	454,545			226,000				2,545,455	3,226,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	402,409			200,078				2,253,491	2,855,978
Local Match	52,136			25,922				291,964	370,022
LSSRP Bond									
Local AC									
Total	454,545			226,000				2,545,455	3,226,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	402,409			200,078					602,486
Local Match	52,136			25,922					78,059
LSSRP Bond									
Local AC									
Total	454,545			226,000					680,545

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3862	HBP	PE				200,078					200,078
	Local Match					25,922					25,922
Fed. Reimb. Rate: 88.53% 2/25/2015 Rick Somers: Adding PE funds per approved Exhibit 6-D dated 2/26/15 in Edocs.										Total:	226,000
3862	HBP	PE	402,409								402,409
	Local Match		52,136								52,136
Fed. Reimb. Rate: 88.53% 9/26/2011 Heidi Borders: New application										Total:	454,545

New!

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Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								2,253,491	2,253,491
Local Match								291,964	291,964
LSSRP Bond									
Local AC									
Total								2,545,455	2,545,455

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3862	HBP	CON						-2,253,491		2,253,491		
	Local Match							-291,964		291,964		
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3862	HBP	CON					-2,253,491	2,253,491				
	Local Match						-291,964	291,964				
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3862	HBP	CON					2,253,491			-2,253,491		
	Local Match						291,964			-291,964		
Fed. Reimb. Rate: 88.53%			10/2/2014 Rick Somers: Updating CON schedule per Agency survey.							Total:		
3862	HBP	CON							-2,253,491	2,253,491		
	Local Match								-291,964	291,964		
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3862	HBP	CON						-2,253,491	2,253,491			
	Local Match							-291,964	291,964			
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3862	HBP	CON					-2,253,491	2,253,491				
	Local Match						-291,964	291,964				
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3862	HBP	CON					-2,253,491	2,253,491				
	Local Match						-291,964	291,964				
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		

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District: 02 County: Shasta

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3862 HBP CON				2,253,491				-2,253,491	
Local Match				291,964				-291,964	
Fed. Reimb. Rate: 88.53%	10/2/2013 Rick Somers: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:	
3862 HBP CON					-2,253,491			2,253,491	
Local Match					-291,964			291,964	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3862 HBP CON				-2,253,491	2,253,491				
Local Match				-291,964	291,964				
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3862 HBP CON			-2,253,491	2,253,491					
Local Match			-291,964	291,964					
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3862 HBP CON			2,253,491					-2,655,900	-402,409
Local Match			291,964					-344,100	-52,136
Fed. Reimb. Rate: 88.53%	10/1/2012 Rick Somers: Adjusting CON funding and fiscal year to match Survey and to correct error from HBP application.							Total:	-454,545
3862 HBP CON								2,655,900	2,655,900
Local Match								344,100	344,100
Fed. Reimb. Rate: 88.53%	9/26/2011 Heidi Borders: New application							Total:	3,000,000

2012/13-2017/18 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Redding BRIDGE NO. 06C0307, CANYON RD OVER A.C.I.D. CANAL, 0.2 MI SW OF SR 273. Replace two-lane bridge with two-lane bridge. (No added lane capacity)

Fed Proj: BRLS-5068(037)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	200,000							123,000	323,000
R/W								78,000	78,000
CON								1,695,000	1,695,000
Total	200,000							1,896,000	2,096,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	177,060							1,678,529	1,855,589
Local Match	22,940							217,471	240,411
LSSRP Bond									
Local AC									
Total	200,000							1,896,000	2,096,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	177,060							108,892	285,952
Local Match	22,940							14,108	37,048
LSSRP Bond									
Local AC									
Total	200,000							123,000	323,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3728	HBP	PE								-116,860	-116,860
	Local Match									-15,140	-15,140
Fed. Reimb. Rate: 88.53% 10/2/2013 Rick Somers: Adjusting PE funding per Agency survey. Scope updated to Replacement with SLA concurrence.										Total:	-132,000
3728	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 4/5/2011 Heidi Borders: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 10/11. Phase being advanced with EPSP. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										Total:	
3728	HBP	PE	177,060							225,752	402,812
	Local Match		22,940							29,249	52,189
Fed. Reimb. Rate: 88.53% 10/13/2010 Heidi Borders: New rehabilitation application approved. PE only at this point. Further application development required prior to additional programming.										Total:	455,000

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District: 02 County: Shasta

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								69,053	69,053
Local Match								8,947	8,947
LSSRP Bond									
Local AC									
Total								78,000	78,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3728	HBP	R/W								69,053	69,053
	Local Match									8,947	8,947
Fed. Reimb. Rate: 88.53% 10/2/2013 Rick Somers: Adding R/W funds per Agency survey. Scope updated to Replacement with SLA concurrence.										Total:	78,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,500,584	1,500,584
Local Match								194,417	194,417
LSSRP Bond									
Local AC									
Total								1,695,000	1,695,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3728	HBP	CON								-752,505	-752,505
	Local Match									-97,495	-97,495
Fed. Reimb. Rate: 88.53% 10/2/2013 Rick Somers: Adjusting CON funds per Agency survey. Scope updated to Replacement with SLA concurrence.										Total:	-850,000
3728	HBP	CON								-402,812	-402,812
	Local Match									-52,189	-52,189
Fed. Reimb. Rate: 88.53% 10/1/2012 Rick Somers: Uadjusting CON funding to correct previous error in HBP minimal application.										Total:	-455,000
3728	HBP	CON								2,655,900	2,655,900
	Local Match									344,100	344,100
Fed. Reimb. Rate: 88.53% 10/13/2010 Heidi Borders: New rehabilitation application approved										Total:	3,000,000

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District: 02 County: Shasta

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Redding BRIDGE NO. 06C0335, EASTSIDE RD OVER OLNEY CREEK, 0.1 MI S BONNYVIEW RD. Replace two-lane bridge with two-lane bridge. (No added lane capacity).

Fed Proj: BRLS-5068(036)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	200,000		85,000	153,850					438,850
R/W							68,000		68,000
CON								1,547,000	1,547,000
Total	200,000		85,000	153,850			68,000	1,547,000	2,053,850
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	177,060		75,251	136,203			60,200	1,369,559	1,818,273
Local Match	22,940		9,750	17,647			7,800	177,441	235,577
LSSRP Bond									
Local AC									
Total	200,000		85,000	153,850			68,000	1,547,000	2,053,850
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	177,060		75,251	136,203					388,514
Local Match	22,940		9,750	17,647					50,336
LSSRP Bond									
Local AC									
Total	200,000		85,000	153,850					438,850

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3731	HBP	PE				136,203					136,203
	Local Match					17,647					17,647
Fed. Reimb. Rate: 88.53% 2/25/2015 Rick Somers: Adding PE funds per approved Exhibit 6-D dated 2/26/15 in Edocs.										Total:	153,850
3731	HBP	PE			-150,501						-150,501
	Local Match				-19,499						-19,499
Fed. Reimb. Rate: 88.53% 10/3/2013 Rick Somers: Updating funding per Sept 2013 Agency Survey. Scope updated to Replacement with SLA concurrence.										Total:	-170,000
3731	HBP	PE			225,752					-225,752	
	Local Match				29,249					-29,249	
Fed. Reimb. Rate: 88.53% 10/1/2012 Rick Somers: Adjusting PE fiscal year per Survey.										Total:	

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3731 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	4/5/2011 Heidi Borders: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 10/11. Phase being advanced with EPSP. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3731 HBP PE Local Match			177,060					225,752	402,812
			22,940					29,249	52,189
Fed. Reimb. Rate: 88.53%	10/13/2010 Heidi Borders: New rehabilitation application approved. PE only. Further application development prior to additional programming.							Total:	455,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							60,200		60,200
Local Match							7,800		7,800
LSSRP Bond									
Local AC									
Total							68,000		68,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3731	HBP	R/W					-60,200		60,200		
	Local Match						-7,800		7,800		
Fed. Reimb. Rate: 88.53%	3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.							Total:			
3731	HBP	R/W					60,200				60,200
	Local Match						7,800				7,800
Fed. Reimb. Rate: 88.53%	10/3/2013 Rick Somers: Adding new funding line per Sept 2013 Agency Survey.							Total:	68,000		

New!

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,369,559	1,369,559
Local Match								177,441	177,441
LSSRP Bond									
Local AC									
Total								1,547,000	1,547,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3731	HBP	CON						-1,369,559		1,369,559	
	Local Match							-177,441		177,441	
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3731 HBP CON Local Match						1,369,559		-1,369,559	
Fed. Reimb. Rate: 88.53%	10/2/2014 Rick Somers: Updating CON schedule per Agency survey.								
								-177,441	
								Total:	
3731 HBP CON Local Match							-1,369,559	1,369,559	
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								
							-177,441	177,441	
								Total:	
3731 HBP CON Local Match						-1,369,559	1,369,559		
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								
						-177,441	177,441		
								Total:	
3731 HBP CON Local Match					-1,369,559	1,369,559			
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								
					-177,441	177,441			
								Total:	
3731 HBP CON Local Match					1,369,559			-2,253,089	-883,529
Fed. Reimb. Rate: 88.53%	10/3/2013 Rick Somers: Updating funding per Sept 2013 Agency Survey. Scope updated to Replacement with SLA concurrence.								
					177,441			-291,912	-114,471
								Total:	-998,000
3731 HBP CON Local Match					-2,253,089			2,253,089	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								
					-291,912			291,912	
								Total:	
3731 HBP CON Local Match				-2,253,089	2,253,089				
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								
				-291,912	291,912				
								Total:	
3731 HBP CON Local Match				2,253,089				-2,655,900	-402,812
Fed. Reimb. Rate: 88.53%	10/1/2012 Rick Somers: Adjusting CON funding to match Survey year and to correct previous error in HBP application.								
				291,912				-344,100	-52,189
								Total:	-455,000
3731 HBP CON Local Match								2,655,900	2,655,900
Fed. Reimb. Rate: 88.53%	10/13/2010 Heidi Borders: New rehabilitation application approved.								
								344,100	344,100
								Total:	3,000,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Redding BRIDGE NO. 06C0340, SACRAMENTO DR, OVER OLNEY CREEK, 0.5 MI E OF SH 273. Replace two-lane bridge with two-lane bridge. (No added lane capacity). 9/23/2010: Toll Credits used for PE & CON. 10/3/2013: Toll credits used for R/W.

Fed Proj: BRLO-5068(034)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	150,000		320,000	100,000					570,000
R/W							63,000		63,000
CON								2,050,000	2,050,000
Total	150,000		320,000	100,000			63,000	2,050,000	2,683,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	150,000		320,000	100,000			63,000	2,050,000	2,683,000
Local Match									
LSSRP Bond									
Local AC									
Total	150,000		320,000	100,000			63,000	2,050,000	2,683,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	150,000		320,000	100,000					570,000
Local Match									
LSSRP Bond									
Local AC									
Total	150,000		320,000	100,000					570,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3690	HBP	PE				100,000					100,000
		Local Match									
Fed. Reimb. Rate: 100.00% 2/25/2015 Rick Somers: Adding PE funds per approved Exhibit 6-D dated 2/26/15 in Edocs.										Total:	100,000
3690	HBP	PE			84,000						84,000
		Local Match									
Fed. Reimb. Rate: 100.00% 4/18/2014 Rick Somers: Additional \$84,000 PE funds per approved Cost Change 6-D, post programming change obligation.										Total:	84,000
3690	HBP	PE			-14,000						-14,000
		Local Match									
Fed. Reimb. Rate: 100.00% 10/3/2013 Rick Somers: Adjusting funding per Agency Sept 2013 Survey. Updating scope to Replacement with SLA concurrence.										Total:	-14,000

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3690 HBP PE Local Match			250,000						250,000
Fed. Reimb. Rate: 100.00%	10/1/2012 Rick Somers: Updating PE funding to match HBP Survey.							Total:	250,000
3690 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	9/27/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/27/2011 Heidi Borders: Update per survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3690 HBP PE Local Match			150,000						150,000
Fed. Reimb. Rate: 100.00%	9/23/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits). 9/23/2010 Jeff Steffan: creation of funding line for PE for new project							Total:	150,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							63,000		63,000
Local Match									
LSSRP Bond									
Local AC									
Total							63,000		63,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3690	HBP	R/W					-63,000		63,000		
	Local Match										
Fed. Reimb. Rate: 100.00%	3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.							Total:			
3690	HBP	R/W				-63,000	63,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.							Total:			
3690	HBP	R/W				63,000					63,000
	Local Match										
Fed. Reimb. Rate: 100.00%	10/3/2013 Rick Somers: Reimbursement changed to 100% (Toll Credits). 10/3/2013 Rick Somers: Adding new funding line per Agency Sept 2013 Survey.							Total:	63,000		

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								2,050,000	2,050,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,050,000	2,050,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3690	HBP	CON						-2,050,000		2,050,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3690	HBP	CON						2,050,000		-2,050,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 10/2/2014 Rick Somers: Updating CON schedule per Agency survey.										Total:	
3690	HBP	CON							-2,050,000	2,050,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3690	HBP	CON						-2,050,000	2,050,000		
	Local Match										
Fed. Reimb. Rate: 100.00% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3690	HBP	CON					-2,050,000			2,050,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3690	HBP	CON				-2,050,000	2,050,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3690	HBP	CON				2,050,000				-3,500,000	-1,450,000
	Local Match										
Fed. Reimb. Rate: 100.00% 10/3/2013 Rick Somers: Adjusting funding per Agency Sept 2013 Survey. Updating scope to Replacement with SLA concurrence.										Total:	-1,450,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3690 HBP CON Local Match					-3,500,000			3,500,000	
Fed. Reimb. Rate: 100.00%	10/3/2013 Rick Somers: Reimbursement changed to 100% (Toll Credits). 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3690 HBP CON Local Match				-3,500,000	3,500,000				
Fed. Reimb. Rate: 100.00%	10/3/2013 Rick Somers: Reimbursement changed to 100% (Toll Credits). 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3690 HBP CON Local Match				3,500,000				-200,000	3,300,000
Fed. Reimb. Rate: 100.00%	10/1/2012 Rick Somers: Adjusting CON funding to match HBP Survey.							Total:	3,300,000
3690 HBP CON Local Match								200,000	200,000
Fed. Reimb. Rate: 100.00%	9/23/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits). 9/23/2010 Jeff Steffan: creation of fund line for Con for new project							Total:	200,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Redding BRIDGE NO. 06C0341, GIRVAN RD OVER OLNEY CREEK, 0.6 MI E OF SH 273. Replace two-lane bridge with two-lane bridge. No added lane capacity.

Fed Proj: BHLS-5068(039)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	200,000				250,000				450,000
R/W							52,000		52,000
CON								2,228,000	2,228,000
Total	200,000				250,000		52,000	2,228,000	2,730,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	177,060				221,325		46,036	1,972,448	2,416,869
Local Match	22,940				28,675		5,964	255,552	313,131
LSSRP Bond									
Local AC									
Total	200,000				250,000		52,000	2,228,000	2,730,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	177,060				221,325				398,385
Local Match	22,940				28,675				51,615
LSSRP Bond									
Local AC									
Total	200,000				250,000				450,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3729	HBP	PE				-221,325	221,325				
	Local Match					-28,675	28,675				
Fed. Reimb. Rate: 88.53% 10/2/2014 Rick Somers: Updating PE schedule per Agency survey.										Total:	
3729	HBP	PE				-4,427					-4,427
	Local Match					-574					-574
Fed. Reimb. Rate: 88.53% 10/3/2013 Rick Somers: Adjusting funding per Sept 2013 Agency Survey. Scope changed to Replacement with SLA concurrence.										Total:	-5,000
3729	HBP	PE				225,752				-225,752	
	Local Match					29,249				-29,249	
Fed. Reimb. Rate: 88.53% 10/1/2012 Rick Somers: Adjusting PE fiscal year to match HBP Survey.										Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3729	HBP	PE	177,060							225,752	402,812
	Local Match		22,940							29,249	52,189
Fed. Reimb. Rate: 88.53% 10/13/2010 Heidi Borders: New rehabilitation application approved. PE only. Further application development required prior to additional programming.										Total:	455,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							46,036		46,036
Local Match							5,964		5,964
LSSRP Bond									
Local AC									
Total							52,000		52,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3729	HBP	R/W						-46,036	46,036		
	Local Match							-5,964	5,964		
Fed. Reimb. Rate: 88.53% 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.										Total:	

3729	HBP	R/W						46,036			46,036
	Local Match							5,964			5,964
Fed. Reimb. Rate: 88.53% 10/3/2013 Rick Somers: Adding funding line per Sept 2013 Agency Survey.										Total:	52,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,972,448	1,972,448
Local Match								255,552	255,552
LSSRP Bond									
Local AC									
Total								2,228,000	2,228,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3729	HBP	CON								-7,968	-7,968
	Local Match									-1,032	-1,032
Fed. Reimb. Rate: 88.53% 1/27/2014 Rick Somers: Decrease in CON funding to match HBP application, error correction.										Total:	-9,000

3729	HBP	CON							-1,980,416	1,980,416	
	Local Match								-256,584	256,584	
Fed. Reimb. Rate: 88.53% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3729 HBP CON Local Match						-1,980,416	1,980,416			
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3729 HBP CON Local Match						1,980,416		-2,253,089	-272,672	
Fed. Reimb. Rate: 88.53%	10/3/2013 Rick Somers: Updating funding line per Sept 2013 Agency Survey. Scope change to Replacement with SLA concurrence.							Total:	-291,912	-35,328
3729 HBP CON Local Match					-2,253,089			2,253,089		
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	291,912	
3729 HBP CON Local Match					2,253,089			-2,655,900	-402,812	
Fed. Reimb. Rate: 88.53%	10/1/2012 Rick Somers: Adjusting CON fiscal year to match HBP Survey and correct error in previous HBP minimal application.							Total:	-344,100	-52,189
3729 HBP CON Local Match								2,655,900	2,655,900	
Fed. Reimb. Rate: 88.53%	10/13/2010 Heidi Borders: New rehabilitation application approved.							Total:	344,100	344,100
								Total:	3,000,000	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Redding BRIDGE NO. 06C0344, SHARON AVE, OVER A.C.I.D. CANAL, 300' N/W RUSSELL ST. Replace one-lane bridge with two-lane bridge. No added traffic capacity. 9/15/2010: Toll Credits used for PE & CON. 10/3/2013: Toll credits used for R/W.

Fed Proj: BRLO-5068(032)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	150,000			145,006					295,006
R/W							36,000		36,000
CON								725,000	725,000
Total	150,000			145,006			36,000	725,000	1,056,006
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	150,000			145,006			36,000	725,000	1,056,006
Local Match									
LSSRP Bond									
Local AC									
Total	150,000			145,006			36,000	725,000	1,056,006
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	150,000			145,006					295,006
Local Match									
LSSRP Bond									
Local AC									
Total	150,000			145,006					295,006

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3641	HBP	PE				145,006					145,006
		Local Match									
Fed. Reimb. Rate: 100.00% 2/25/2015 Rick Somers: Adding PE funds per approved Exhibit 6-D dated 2/27/15 in Edocs.										Total:	145,006
3641	HBP	PE									
		Local Match									
Fed. Reimb. Rate: 100.00% 10/3/2013 Rick Somers: Scope change to Replacement with SLA concurrence.										Total:	
3641	HBP	PE	150,000								150,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/15/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits). 9/15/2010 Jeff Steffan: Creation of fund line for PE funds.										Total:	150,000

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							36,000		36,000
Local Match									
LSSRP Bond									
Local AC									
Total							36,000		36,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3641	HBP	R/W					-36,000		36,000		
		Local Match									
Fed. Reimb. Rate: 100.00% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.										Total:	

New!

3641	HBP	R/W					36,000				36,000
		Local Match									
Fed. Reimb. Rate: 100.00% 10/3/2013 Rick Somers: Reimbursement changed to 100% (Toll Credits). 10/3/2013 Rick Somers: Adding funding line per Sept 2013 Agency survey.										Total:	36,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								725,000	725,000
Local Match									
LSSRP Bond									
Local AC									
Total								725,000	725,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3641	HBP	CON						-725,000		725,000	
		Local Match									
Fed. Reimb. Rate: 100.00% 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

3641	HBP	CON						725,000		-725,000	
		Local Match									
Fed. Reimb. Rate: 100.00% 10/2/2014 Rick Somers: Updating CON schedule per Agency survey.										Total:	

3641	HBP	CON							-725,000	725,000	
		Local Match									
Fed. Reimb. Rate: 100.00% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3641 HBP CON Local Match						-725,000	725,000		
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3641 HBP CON Local Match					-725,000	725,000			
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3641 HBP CON Local Match					725,000			-2,000,000	-1,275,000
Fed. Reimb. Rate: 100.00%	10/3/2013 Rick Somers: Adjusting funding line per Sept 2013 Survey. Scope change to Replacement with SLA concurrence.							Total:	-1,275,000
3641 HBP CON Local Match								1,800,000	1,800,000
Fed. Reimb. Rate: 100.00%	10/2/2012 Rick Somers: Adjusting funding line to match HBP Survey.							Total:	1,800,000
3641 HBP CON Local Match								200,000	200,000
Fed. Reimb. Rate: 100.00%	9/15/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits). 9/15/2010 Jeff Steffan: Creation of fund line for CON funds.							Total:	200,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Redding PM00033, Bridge Preventive Maintenance Program, various locations in the City of Redding. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BRLS-5068(040)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	131,000			7,920	152,000				290,920
R/W									
CON	206,750	467,080						426,000	1,099,830
Total	337,750	467,080		7,920	152,000			426,000	1,390,750
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	299,010	413,506		7,012	134,566			377,138	1,231,231
Local Match	38,740	53,574		908	17,434			48,862	159,519
LSSRP Bond									
Local AC									
Total	337,750	467,080		7,920	152,000			426,000	1,390,750
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	115,974			7,012	134,566				257,551
Local Match	15,026			908	17,434				33,369
LSSRP Bond									
Local AC									
Total	131,000			7,920	152,000				290,920

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3427	HBP	PE					7,012				7,012
	Local Match						908				908
Fed. Reimb. Rate: 88.53%											
2/13/2015 Rick Somers: Increase PE funding for next BPM project, restores funds obligated using EPSP to previous project 5068(041) closeout.										Total:	7,920
3427	HBP	PE				7,012	-7,012				
	Local Match					908	-908				
Fed. Reimb. Rate: 88.53%											
11/17/2014 Rick Somers: Advancing \$7,920 PE to 14/15 to fund obligation of additional HBP funds to pay final costs of project BRLS-5068(041), City of Redding 5 bridges methacrylate deck seal.										Total:	
3427	HBP	PE				-134,566	134,566				
	Local Match					-17,434	17,434				
Fed. Reimb. Rate: 88.53%											
10/24/2014 DLA-Admin: Not ready to ad within 6 months. funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).										Total:	

New!

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3427 HBP PE			-134,566	134,566					
Local Match			-17,434	17,434					
Fed. Reimb. Rate: 88.53%	10/2/2014 Rick Somers: Updating PE schedule for erosion repair project 7 bridges per Agency survey.							Total:	
3427 HBP PE		-55,331	134,566						79,234
Local Match		-7,169	17,434						10,266
Fed. Reimb. Rate: 88.53%	10/3/2013 Rick Somers: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey.							Total:	89,500
3427 HBP PE		-55,331	55,331						
Local Match		-7,169	7,169						
Fed. Reimb. Rate: 88.53%	10/2/2012 Rick Somers: Updating PE funding to match obligated funds for both 5068(040) and (041) projects and HBP Survey.							Total:	
3427 HBP PE		-22,194							-22,194
Local Match		-2,876							-2,876
Fed. Reimb. Rate: 88.53%	10/7/2011 Linda Newton: Revise funding per revised BPMP information dated 10/07/2011 sent by the City of Redding.							Total:	-25,070
3427 HBP PE		22,194							22,194
Local Match		2,876							2,876
Fed. Reimb. Rate: 88.53%	9/26/2011 Heidi Borders: Programming update per survey.							Total:	25,070
3427 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/1/2010 Heidi Borders: Agency submitted authorization package cannot process until 10/11 FFY. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3427 HBP PE		-121,507						-1,135,840	-1,257,347
Local Match		-15,743						-147,160	-162,903
Fed. Reimb. Rate: 88.53%	7/6/2009 Heidi Borders: Updating funding to match new FFY BPM list.							Total:	-1,420,250
3427 HBP PE								1,135,840	1,135,840
Local Match								147,160	147,160
Fed. Reimb. Rate: 88.53%	10/21/2008 Rick Somers: Accepted BPMP into program.							Total:	1,283,000
3427 HBP PE		292,813							292,813
Local Match		37,937							37,937
Fed. Reimb. Rate: 88.53%	10/21/2008 Rick Somers: Accepted BPMP into program.							Total:	330,750

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	183,036	413,506						377,138	973,679
Local Match	23,714	53,574						48,862	126,151
LSSRP Bond									
Local AC									
Total	206,750	467,080						426,000	1,099,830

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3427	HBP	CON						-377,138		377,138	
	Local Match							-48,862		48,862	
Fed. Reimb. Rate: 88.53% 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3427	HBP	CON					-377,138	377,138			
	Local Match						-48,862	48,862			
Fed. Reimb. Rate: 88.53% 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH).										Total:	
3427	HBP	CON				-377,138	377,138				
	Local Match					-48,862	48,862				
Fed. Reimb. Rate: 88.53% 10/2/2014 Rick Somers: Updating CON schedule for erosion repair project 7 bridges per Agency survey.										Total:	
3427	HBP	CON			-711,339	377,138					-334,201
	Local Match				-92,161	48,862					-43,299
Fed. Reimb. Rate: 88.53% 10/3/2013 Rick Somers: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.										Total:	-377,500
3427	HBP	CON		-23,168							-23,168
	Local Match			-3,002							-3,002
Fed. Reimb. Rate: 88.53% 2/13/2013 Rick Somers: Adjusting CON funds to actual total participating cost at request for authorization.										Total:	-26,170
3427	HBP	CON	-436,674	-274,664	711,339						
	Local Match		-56,576	-35,586	92,161						
Fed. Reimb. Rate: 88.53% 10/2/2012 Rick Somers: Adjusting CON funding to match CON obligation for first 5 methacrylate bridges on 5068(041) project and HBP Survey.										Total:	
3427	HBP	CON	-80,291	-91,015							-171,306
	Local Match		-10,402	-11,792							-22,194
Fed. Reimb. Rate: 88.53% 10/7/2011 Linda Newton: Revise funding per revised BPMP information dated 10/07/2011 sent by the City of Redding.										Total:	-193,500

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3427 HBP CON	-640,786	802,354							161,567
Local Match	-83,021	103,953							20,933
Fed. Reimb. Rate: 88.53%	9/26/2011 Heidi Borders: Programming update per survey.							Total:	182,500
<hr/>									
3427 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	3/10/2011 Heidi Borders: Agency will be ready to deliver within the 10/11 FFY but will not need the capacity until the 11/12 construction season. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
<hr/>									
3427 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
<hr/>									
3427 HBP CON	1,340,787								1,340,787
Local Match	173,713								173,713
Fed. Reimb. Rate: 88.53%	7/6/2009 Heidi Borders: Updating funding to match new FFY BPM list.							Total:	1,514,500

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Shasta County

BRIDGE NO. 06C0024, LOWER GAS POINT RD OVER NORTH FORK COTTONWOOD CR, 0.5 MI N OF GAS PONT ROAD. Replace one lane bridge with two lane bridge. 9/16/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5906(104)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	150,000			350,000					500,000
R/W							50,000		50,000
CON								1,946,000	1,946,000
Total	150,000			350,000			50,000	1,946,000	2,496,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	150,000			350,000			50,000	1,946,000	2,496,000
Local Match									
LSSRP Bond									
Local AC									
Total	150,000			350,000			50,000	1,946,000	2,496,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	150,000			350,000					500,000
Local Match									
LSSRP Bond									
Local AC									
Total	150,000			350,000					500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3606	HBP	PE			-197,500	350,000					152,500	
		Local Match										
Fed. Reimb. Rate: 100.00%			2/4/2015 Janet Meyer: Local agency requests additional \$350K for PE (see 6-D e-doc). Post programming change approved 3/11/15.							Total:	152,500	
3606	HBP	PE		-197,500	197,500							
		Local Match										
Fed. Reimb. Rate: 100.00%			9/26/2013 Rick Somers: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey.							Total:		
3606	HBP	PE										
		Local Match										
Fed. Reimb. Rate: 100.00%			4/5/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 4/5/2011 Heidi Borders: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 10/11. Phase being advanced with EPSP. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:		

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3606 HBP PE Local Match	150,000	197,500							347,500
Fed. Reimb. Rate: 100.00% 9/16/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 8/30/2010 Heidi Borders: New bridge application approved.									Total: 347,500

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							50,000		50,000
Local Match									
LSSRP Bond									
Local AC									
Total							50,000		50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3606	HBP	R/W						-50,000	50,000		
Local Match											
Fed. Reimb. Rate: 100.00% 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.											
Total: _____											
3606	HBP	R/W					-50,000	50,000			
Local Match											
Fed. Reimb. Rate: 100.00% 9/29/2014 Jan Meyer: RW funds moved from FFY 15/16 to 16/17 per Sept 2014 survey.											
Total: _____											
3606	HBP	R/W				-50,000	50,000				
Local Match											
Fed. Reimb. Rate: 100.00% 3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.											
Total: _____											
3606	HBP	R/W				50,000				-50,000	
Local Match											
Fed. Reimb. Rate: 100.00% 10/2/2012 Rick Somers: Update funding per HBP Survey.											
Total: _____											
3606	HBP	R/W								50,000	50,000
Local Match											
Fed. Reimb. Rate: 100.00% 9/16/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 8/30/2010 Heidi Borders: New bridge application approved.											
Total: 50,000											

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,946,000	1,946,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,946,000	1,946,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3606	HBP	CON							-1,946,000	1,946,000		
	Local Match											
Fed. Reimb. Rate: 100.00%			3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3606	HBP	CON						-1,946,000	1,946,000			
	Local Match											
Fed. Reimb. Rate: 100.00%			3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3606	HBP	CON					-1,946,000	1,946,000				
	Local Match											
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3606	HBP	CON					1,946,000			-1,946,000		
	Local Match											
Fed. Reimb. Rate: 100.00%			10/2/2012 Rick Somers: Update funding per HBP Survey.							Total:		
3606	HBP	CON								1,946,000	1,946,000	
	Local Match											
Fed. Reimb. Rate: 100.00%			9/16/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 8/30/2010 Heidi Borders: New bridge application approved.							Total:	1,946,000	

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Shasta County

BRIDGE NO. 06C0039, CASSEL-FALL RIV RD, OVER PIT RIVER, 0.3 MI SE SR 299 FALL RIV. Replace two lane bridge with two lane bridge.

Fed Proj: BRLS-5906(088)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	700,000				200,000				900,000
R/W							60,000		60,000
CON								5,586,000	5,586,000
Total	700,000				200,000		60,000	5,586,000	6,546,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	619,710				177,060		53,118	4,945,286	5,795,174
Local Match	80,290				22,940		6,882	640,714	750,826
LSSRP Bond									
Local AC									
Total	700,000				200,000		60,000	5,586,000	6,546,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	619,710				177,060				796,770
Local Match	80,290				22,940				103,230
LSSRP Bond									
Local AC									
Total	700,000				200,000				900,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3349	HBP	PE				-177,060	177,060				
	Local Match					-22,940	22,940				
Fed. Reimb. Rate: 88.53% 10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).											
Total: _____											
3349	HBP	PE		-177,060		177,060					
	Local Match			-22,940		22,940					
Fed. Reimb. Rate: 88.53% 9/26/2013 Rick Somers: Adjusting funding schedule per Agency Survey.											
Total: _____											
3349	HBP	PE	-177,060	177,060							
	Local Match		-22,940	22,940							
Fed. Reimb. Rate: 88.53% 10/2/2012 Rick Somers: Updating funding per HBP Survey, expect addl PE funds request.											
Total: _____											

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3349	HBP	PE	619,710							-619,710	
	Local Match		80,290							-80,290	
Fed. Reimb. Rate: 88.53% 10/15/2009 Jeff Steffan: Updates per Oct. 2009 survey.										Total:	
3349	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 5/5/2009 Heidi Borders: \$100k authorized in '08. Remaining \$100k is not required for expenditures within FFY 08/09. Agency request pushing into 09/10 FFY. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.										Total:	
3349	HBP	PE	88,530							619,710	708,240
	Local Match		11,470							80,290	91,760
Fed. Reimb. Rate: 88.53% 9/18/2008 Rick Somers: Minimal application submitted \$200k in 8/9, 700k in Beyond until scope of project is defined.										Total:	800,000
3349	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53% 10/12/2007 Rick Somers: New project programmed per 10/9/2007 Agency 6-A application.										Total:	100,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							53,118		53,118
Local Match	0						6,882		6,882
LSSRP Bond									
Local AC									
Total							60,000		60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3349	HBP	R/W					-53,118		53,118		
	Local Match						-6,882		6,882		
Fed. Reimb. Rate: 88.53% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.										Total:	
3349	HBP	R/W			-53,118		53,118				
	Local Match				-6,882		6,882				
Fed. Reimb. Rate: 88.53% 9/26/2013 Rick Somers: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. As requested in September 2013 Survey.										Total:	
3349	HBP	R/W		-53,118	53,118						
	Local Match			-6,882	6,882						
Fed. Reimb. Rate: 88.53% 10/2/2012 Rick Somers: Update funding line per HBP Survey.										Total:	

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3349 HBP R/W	-53,118	53,118							
Local Match	-6,882	6,882							
Fed. Reimb. Rate: 88.53%	9/16/2011 Heidi Borders: Programming update per 2011 HBP survey.							Total:	
3349 HBP R/W	30,986								30,986
Local Match	4,015								4,015
Fed. Reimb. Rate: 88.53%	1/31/2011 Heidi Borders: Update per revised 6-D.							Total:	35,000
3349 HBP R/W	22,133								22,133
Local Match	2,868								2,868
Fed. Reimb. Rate: 88.53%	9/1/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/12/2007 Rick Somers: New project programmed per 10/9/2007 Agency 6-A application.							Total:	25,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								4,945,286	4,945,286
Local Match								640,714	640,714
LSSRP Bond									
Local AC									
Total								5,586,000	5,586,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3349	HBP	CON					-4,945,286			4,945,286	
	Local Match						-640,714			640,714	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:			
3349	HBP	CON				-4,945,286	4,945,286				
	Local Match					-640,714	640,714				
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3349	HBP	CON				4,945,286				-4,945,286	
	Local Match					640,714				-640,714	
Fed. Reimb. Rate: 88.53%	10/2/2012 Rick Somers: Update funding line per HBP Survey.							Total:			
3349	HBP	CON								241,687	241,687
	Local Match									31,313	31,313
Fed. Reimb. Rate: 88.53%	1/31/2011 Heidi Borders: Updated per revised 6-D.							Total:	273,000		

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3349 HBP CON			-4,703,599					4,703,599	
Local Match			-609,401					609,401	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3349 HBP CON			4,703,599					-4,703,599	
Local Match			609,401					-609,401	
Fed. Reimb. Rate: 88.53%	9/21/2010 Heidi Borders: Requested by county.							Total:	
3349 HBP CON			-4,703,599					4,703,599	
Local Match			-609,401					609,401	
Fed. Reimb. Rate: 88.53%	9/1/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	
3349 HBP CON		-4,703,599	4,703,599						
Local Match		-609,401	609,401						
Fed. Reimb. Rate: 88.53%	9/1/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14.							Total:	
3349 HBP CON		-4,703,599	4,703,599						
Local Match		-609,401	609,401						
Fed. Reimb. Rate: 88.53%	9/1/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.							Total:	
3349 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	9/1/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: CON funds moved from FFY 10/11 to 11/12. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3349 HBP CON		4,703,599						-4,703,599	
Local Match		609,401						-609,401	
Fed. Reimb. Rate: 88.53%	9/1/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/23/2009 Heidi Borders: CON funds moved into FFY 10/11 per agency request.							Total:	
3349 HBP CON		-4,703,599						4,703,599	
Local Match		-609,401						609,401	
Fed. Reimb. Rate: 88.53%	9/1/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3349 HBP CON									4,703,599
Local Match									609,401
Fed. Reimb. Rate: 88.53%	9/1/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/12/2007 Rick Somers: New project programmed per 10/9/2007 Agency 6-A application.							Total:	5,313,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Shasta County

BRIDGE NO. 06C0098, OLD 44 DR OVER OAK RUN CREEK, 3.0 MI NORTH OF SR 44. Replace 2 lane bridge with 2 lane bridge.

Fed Proj: BRLS-5906(107)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	236,400			29,346					265,746
R/W				60,000					60,000
CON								1,328,732	1,328,732
Total	236,400			89,346				1,328,732	1,654,478
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	209,285			79,098				1,176,326	1,464,709
Local Match	27,115			10,248				152,406	189,769
LSSRP Bond									
Local AC									
Total	236,400			89,346				1,328,732	1,654,478
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	209,285			25,980					235,265
Local Match	27,115			3,366					30,481
LSSRP Bond									
Local AC									
Total	236,400			29,346					265,746

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3607	HBP	PE				25,980					25,980
	Local Match					3,366					3,366
Fed. Reimb. Rate: 88.53% 2/19/2015 Janet Meyer: Local agency requests additional PE per their 6-D&A.										Total:	29,346
3607	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 9/30/2013 Rick Somers: Updating record to show replacement scope per original application in 2010.										Total:	
3607	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 4/5/2011 Heidi Borders: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 10/11. Phase being advanced with EPSP. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										Total:	

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3607 HBP PE	209,285								209,285
Local Match	27,115								27,115
Fed. Reimb. Rate: 88.53% 8/30/2010 Heidi Borders: New bridge application approved.									Total: 236,400

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				53,118					53,118
Local Match				6,882					6,882
LSSRP Bond									
Local AC									
Total				60,000					60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3607	HBP	R/W				53,118	-53,118				
	Local Match					6,882	-6,882				
Fed. Reimb. Rate: 88.53% 2/17/2015 Janet Meyer: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested by agency											
										Total: _____	
3607	HBP	R/W			-53,118		53,118				
	Local Match				-6,882		6,882				
Fed. Reimb. Rate: 88.53% 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear.											
										Total: _____	
3607	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 9/30/2013 Rick Somers: Updating record to show replacement scope per original application in 2010.											
										Total: _____	
3607	HBP	R/W			53,118						53,118
	Local Match				6,882						6,882
Fed. Reimb. Rate: 88.53% 8/30/2010 Heidi Borders: New bridge application approved.											
										Total: 60,000	

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2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,176,326	1,176,326
Local Match								152,406	152,406
LSSRP Bond									
Local AC									
Total								1,328,732	1,328,732

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3607	HBP	CON								88,045	88,045
	Local Match									11,407	11,407
Fed. Reimb. Rate: 88.53% 2/19/2015 Janet Meyer: Local agency requests more CON per their 6A&D.										Total:	99,452
3607	HBP	CON						-1,088,282		1,088,282	
	Local Match							-140,998		140,998	
Fed. Reimb. Rate: 88.53% 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3607	HBP	CON					-1,088,282	1,088,282			
	Local Match						-140,998	140,998			
Fed. Reimb. Rate: 88.53% 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3607	HBP	CON					1,088,282			-1,088,282	
	Local Match						140,998			-140,998	
Fed. Reimb. Rate: 88.53% 9/29/2014 Jan Meyer: Moved CON from Beyond to FFY 15/16 per Sept 2014 survey.										Total:	
3607	HBP	CON							-1,088,282	1,088,282	
	Local Match								-140,998	140,998	
Fed. Reimb. Rate: 88.53% 3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3607	HBP	CON						-1,088,282	1,088,282		
	Local Match							-140,998	140,998		
Fed. Reimb. Rate: 88.53% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3607	HBP	CON					-1,088,282	1,088,282			
	Local Match						-140,998	140,998			
Fed. Reimb. Rate: 88.53% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

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2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3607 HBP CON				-1,088,282	1,088,282				
Local Match				-140,998	140,998				
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3607 HBP CON				1,088,282				-1,088,282	
Local Match				140,998				-140,998	
Fed. Reimb. Rate: 88.53%	9/26/2013 Rick Somers: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:	
3607 HBP CON					-1,088,282			1,088,282	
Local Match					-140,998			140,998	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3607 HBP CON				-1,088,282	1,088,282				
Local Match				-140,998	140,998				
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3607 HBP CON				1,088,282				-1,088,282	
Local Match				140,998				-140,998	
Fed. Reimb. Rate: 88.53%	10/2/2012 Rick Somers: Update funding line per HBP Survey.							Total:	
3607 HBP CON								1,088,282	1,088,282
Local Match								140,998	140,998
Fed. Reimb. Rate: 88.53%	8/30/2010 Heidi Borders: New bridge application approved.							Total:	1,229,280

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Shasta County

BRIDGE NO. 06C0178, FERN RD, OVER GLENDENNING CREEK, 0.3 MI N WHITMORE RD. Replace one-lane Bridge with two-lane Bridge.

Fed Proj: BRLS-5906(105)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	270,000								270,000
R/W				49,000					49,000
CON								1,400,000	1,400,000
Total	270,000			49,000				1,400,000	1,719,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	239,031			43,380				1,239,420	1,521,831
Local Match	30,969			5,620				160,580	197,169
LSSRP Bond									
Local AC									
Total	270,000			49,000				1,400,000	1,719,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	239,031								239,031
Local Match	30,969								30,969
LSSRP Bond									
Local AC									
Total	270,000								270,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3647	HBP	PE	239,031								239,031
	Local Match		30,969								30,969
Fed. Reimb. Rate: 88.53% 9/16/2010 Jeff Steffan: Create funding line for PE funds, new project.										Total:	270,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				43,380					43,380
Local Match				5,620					5,620
LSSRP Bond									
Local AC									
Total				49,000					49,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3647	HBP	R/W				43,380	-43,380				
	Local Match					5,620	-5,620				
Fed. Reimb. Rate: 88.53% 9/29/2014 Jan Meyer: Moved RW funding from FFY 15/16 to 14/15 per Sept 2014 survey.										Total:	
3647	HBP	R/W			-43,380		43,380				
	Local Match				-5,620		5,620				
Fed. Reimb. Rate: 88.53% 3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear.										Total:	
3647	HBP	R/W			43,380					-43,380	
	Local Match				5,620					-5,620	
Fed. Reimb. Rate: 88.53% 10/2/2012 Rick Somers: Update funding line per HBP Survey.										Total:	
3647	HBP	R/W								43,380	43,380
	Local Match									5,620	5,620
Fed. Reimb. Rate: 88.53% 10/1/2010 Heidi Borders: New Bridge App approved.										Total:	49,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,239,420	1,239,420
Local Match								160,580	160,580
LSSRP Bond									
Local AC									
Total								1,400,000	1,400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3647	HBP	CON						-1,239,420		1,239,420	
	Local Match							-160,580		160,580	
Fed. Reimb. Rate: 88.53% 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3647 HBP CON Local Match					-1,239,420	1,239,420			
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3647 HBP CON Local Match				-1,239,420	1,239,420				
Fed. Reimb. Rate: 88.53%	10/27/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3647 HBP CON Local Match				1,239,420				-1,239,420	
Fed. Reimb. Rate: 88.53%	9/29/2014 Jan Meyer: Changed CON funding from FFY Beyond to 14/15 per Sept 2014 survey.								Total: _____
3647 HBP CON Local Match							-1,239,420	1,239,420	
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3647 HBP CON Local Match						-1,239,420	1,239,420		
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3647 HBP CON Local Match					-1,239,420	1,239,420			
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3647 HBP CON Local Match				-1,239,420	1,239,420				
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3647 HBP CON Local Match				1,239,420				-1,239,420	
Fed. Reimb. Rate: 88.53%	9/26/2013 Rick Somers: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.								Total: _____
3647 HBP CON Local Match					-1,239,420			1,239,420	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total: _____

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3647 HBP CON				-1,239,420	1,239,420				
Local Match				-160,580	160,580				
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3647 HBP CON				1,239,420				-1,239,420	
Local Match				160,580				-160,580	
Fed. Reimb. Rate: 88.53%	10/2/2012 Rick Somers: Update funding per HBP Survey.							Total:	
3647 HBP CON								1,239,420	1,239,420
Local Match								160,580	160,580
Fed. Reimb. Rate: 88.53%	9/16/2010 Jeff Steffan: Create funding line for CON funds, new project.							Total:	1,400,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Shasta County

BRIDGE NO. 06C0183, GAS PT RD OVER NO NAME DITCH, 1.9 MI WEST OF I-5. Replace existing two-lane bridge with 2-lane bridge.

Change!

Fed Proj: BRLS-5906(119)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			111,000						111,000
R/W							10,000		10,000
CON								621,600	621,600
Total			111,000				10,000	621,600	742,600
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			98,268				8,853	550,302	657,424
Local Match			12,732				1,147	71,298	85,176
LSSRP Bond									
Local AC									
Total			111,000				10,000	621,600	742,600
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			98,268						98,268
Local Match			12,732						12,732
LSSRP Bond									
Local AC									
Total			111,000						111,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4052	HBP	PE			31,871						31,871
		Local Match			4,129						4,129
Fed. Reimb. Rate: 88.53% 3/20/2014 Rick Somers: Update scope to rehabilitation and add funding per Agency application dated 3/19/14.										Total:	36,000
4052	HBP	PE									
		Local Match									
Fed. Reimb. Rate: 88.53% 9/30/2013 Rick Somers: Update project scope to replacement per Agency cost study and SLA concurrence.										Total:	_____
4052	HBP	PE			66,398						66,398
		Local Match			8,603						8,603
Fed. Reimb. Rate: 88.53% 2/14/2013 Rick Somers: Programming new bridge project per Agency application dated 1/31/2013.										Total:	75,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							8,853		8,853
Local Match							1,147		1,147
LSSRP Bond									
Local AC									
Total							10,000		10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4052	HBP	R/W					-8,853		8,853		
	Local Match						-1,147		1,147		
Fed. Reimb. Rate: 88.53% 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.										Total:	
4052	HBP	R/W					8,853				8,853
	Local Match						1,147				1,147
Fed. Reimb. Rate: 88.53% 3/20/2014 Rick Somers: Update scope to rehabilitation and add funding per Agency application dated 3/19/14.										Total:	10,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								550,302	550,302
Local Match								71,298	71,298
LSSRP Bond									
Local AC									
Total								621,600	621,600

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4052	HBP	CON							-550,302	550,302	
	Local Match								-71,298	71,298	
Fed. Reimb. Rate: 88.53% 3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4052	HBP	CON						-550,302	550,302		
	Local Match							-71,298	71,298		
Fed. Reimb. Rate: 88.53% 3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4052	HBP	CON					-550,302	550,302			
	Local Match						-71,298	71,298			
Fed. Reimb. Rate: 88.53% 3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4052 HBP CON					550,302			-274,443	275,859
Local Match					71,298			-35,557	35,741
Fed. Reimb. Rate: 88.53%	3/20/2014 Rick Somers: Update scope to rehabilitation and add funding per Agency application dated 3/19/14.							Total:	311,600
4052 HBP CON								274,443	274,443
Local Match								35,557	35,557
Fed. Reimb. Rate: 88.53%	2/14/2013 Rick Somers: Programming new bridge project per Agency application dated 1/31/2013.							Total:	310,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Shasta County

BRIDGE NO. 06C0209, SPRING CREEK RD, OVER FALL RIVER, 0.5 MI N OF MACARTHUR RD. Replace one lane bridge with two lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5906(087)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	320,000		200,000		100,000				620,000
R/W							10,000		10,000
CON								1,792,000	1,792,000
Total	320,000		200,000		100,000		10,000	1,792,000	2,422,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	283,296		177,060		88,530		10,000	1,792,000	2,350,886
Local Match	36,704		22,940		11,470				71,114
LSSRP Bond									
Local AC									
Total	320,000		200,000		100,000		10,000	1,792,000	2,422,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	283,296		177,060		88,530				548,886
Local Match	36,704		22,940		11,470				71,114
LSSRP Bond									
Local AC									
Total	320,000		200,000		100,000				620,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3348	HBP	PE				-88,530	88,530				
	Local Match					-11,470	11,470				
Fed. Reimb. Rate: 88.53% 10/27/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).										Total:	
3348	HBP	PE				88,530					88,530
	Local Match					11,470					11,470
Fed. Reimb. Rate: 88.53% 9/29/2014 Jan Meyer: Adding PE funds per Agency Sept 2014 survey; \$\$ needed to complete archeological (Phase 3) and biological (protected species) studies.										Total:	100,000
3348	HBP	PE			177,060						177,060
	Local Match				22,940						22,940
Fed. Reimb. Rate: 88.53% 9/26/2013 Rick Somers: Adding PE funds per Agency survey Sept 2013.										Total:	200,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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3348	HBP	PE								
	Local Match									
Fed. Reimb. Rate: 88.53%		10/20/2008 Rick Somers: Moving funds to obligate PE to begin project. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.						Total:	_____	

3348	HBP	PE	283,296						283,296
	Local Match		36,704						36,704
Fed. Reimb. Rate: 88.53%		10/12/2007 Rick Somers: New project programmed per 10/9/2007 Agency 6-A application.						Total:	320,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							10,000		10,000
Local Match									
LSSRP Bond									
Local AC									
Total							10,000		10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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3348	HBP	R/W					-10,000		10,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.						Total:	_____		

New!

3348	HBP	R/W				-10,000	10,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.						Total:	_____		

3348	HBP	R/W		-10,000		10,000				
	Local Match									
Fed. Reimb. Rate: 100.00%		9/26/2013 Rick Somers: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 14/15. As requested in September 2013 Survey.						Total:	_____	

3348	HBP	R/W	-10,000	10,000						
	Local Match									
Fed. Reimb. Rate: 100.00%		10/2/2012 Rick Somers: Update funding line per HBP Survey.						Total:	_____	

3348	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 100.00%		9/27/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/27/2011 Heidi Borders: Programming update per survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.						Total:	_____	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3348 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/18/2008 Rick Somers: Moved RW to 10/11 FY. wp 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
3348 HBP R/W Local Match			10,000						10,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/12/2007 Rick Somers: New project programmed per 10/9/2007 Agency 6-A application.							Total:	10,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,792,000	1,792,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,792,000	1,792,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3348	HBP	CON							-1,792,000	1,792,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	_____
3348	HBP	CON						-1,792,000	1,792,000		
	Local Match										
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	_____
3348	HBP	CON					-1,792,000	1,792,000			
	Local Match										
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	_____
3348	HBP	CON				-1,792,000	1,792,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	_____
3348	HBP	CON				1,792,000				-1,792,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	9/26/2013 Rick Somers: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.									Total:	_____

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3348 HBP CON Local Match					-1,792,000			1,792,000	
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	_____
3348 HBP CON Local Match				-1,792,000	1,792,000				
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3348 HBP CON Local Match			-1,792,000	1,792,000					
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3348 HBP CON Local Match			1,792,000					-1,792,000	
Fed. Reimb. Rate: 100.00%	10/2/2012 Rick Somers: Update funding line per HBP Survey.							Total:	_____
3348 HBP CON Local Match			-1,792,000					1,792,000	
Fed. Reimb. Rate: 100.00%	9/27/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	_____
3348 HBP CON Local Match		-1,792,000	1,792,000						
Fed. Reimb. Rate: 100.00%	9/27/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3348 HBP CON Local Match		1,792,000						-1,792,000	
Fed. Reimb. Rate: 100.00%	9/21/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/21/2010 Heidi Borders: Requested by agency.							Total:	_____
3348 HBP CON Local Match			-1,792,000					1,792,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	_____
3348 HBP CON Local Match		-1,792,000	1,792,000						
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.							Total:	_____

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3348 HBP CON Local Match	-1,792,000	1,792,000							
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.							Total:	
3348 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3348 HBP CON Local Match		1,792,000						-1,792,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/23/2009 Heidi Borders: CON funds moved into FFY 10/11 per agency request.							Total:	
3348 HBP CON Local Match		-1,792,000							1,792,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
3348 HBP CON Local Match		1,792,000							1,792,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/12/2007 Rick Somers: New project programmed per 10/9/2007 Agency 6-A application.							Total:	1,792,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Shasta County

BRIDGE NO. 06C0210, INWOOD RD OVER SOUTH FORK BEAR CREEK, 1 MI W.OF PONDEROSA WAY. Replace substandard 2 lane bridge with new 2 lane bridge. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5906(100)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	163,500								163,500
R/W									
CON								850,200	850,200
Total	163,500							850,200	1,013,700
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	163,500							850,200	1,013,700
Local Match									
LSSRP Bond									
Local AC									
Total	163,500							850,200	1,013,700
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	163,500								163,500
Local Match									
LSSRP Bond									
Local AC									
Total	163,500								163,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3511	HBP	PE	163,500								163,500
		Local Match									
Fed. Reimb. Rate: 100.00%											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
12/23/2009 Heidi Borders: Funding as estimated on Bridge Program application.											
										Total:	163,500

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3511	HBP	R/W				-52,000					-52,000
	Local Match										
Fed. Reimb. Rate: 100.00% 2/19/2015 Janet Meyer: Local agency will use local funds for RW.										Total:	-52,000
3511	HBP	R/W			-52,000	52,000					
	Local Match										
Fed. Reimb. Rate: 100.00% 9/29/2014 Jan Meyer: RW funds moved from FFY 13/14 to 14/15 per Sept 2014 survey.										Total:	
3511	HBP	R/W		-52,000	52,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 9/26/2013 Rick Somers: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey.										Total:	
3511	HBP	R/W		52,000							52,000
	Local Match										
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/30/2009 Heidi Borders: Funding as estimated on Bridge Program application.										Total:	52,000

New!

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								850,200	850,200
Local Match									
LSSRP Bond									
Local AC									
Total								850,200	850,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3511	HBP	CON							-850,200	850,200	
	Local Match										
Fed. Reimb. Rate: 100.00% 3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3511 HBP Local Match	CON					-850,200	850,200		New!
Fed. Reimb. Rate: 100.00%	3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3511 HBP Local Match	CON				-850,200	850,200			New!
Fed. Reimb. Rate: 100.00%	3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3511 HBP Local Match	CON				850,200			-850,200	New!
Fed. Reimb. Rate: 100.00%	2/17/2015 Janet Meyer: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested by agency							Total:	_____
3511 HBP Local Match	CON					-850,200		850,200	
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3511 HBP Local Match	CON				-850,200	850,200			
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3511 HBP Local Match	CON				850,200			-850,200	
Fed. Reimb. Rate: 100.00%	9/29/2014 Jan Meyer: CON funds moved from FFY Beyond to 15/16 per Sept 2014 survey.							Total:	_____
3511 HBP Local Match	CON						-850,200	850,200	
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3511 HBP Local Match	CON					-850,200	850,200		
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3511 HBP Local Match	CON				-850,200	850,200			
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3511 HBP Local Match	CON			-850,200	850,200				
Fed. Reimb. Rate: 100.00%	9/26/2013 Rick Somers: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. As requested in September 2013 Survey.							Total:	_____

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3511 HBP Local Match	CON			850,200				-850,200	
Fed. Reimb. Rate: 100.00%	9/26/2013 Rick Somers: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:	
3511 HBP Local Match	CON					-850,200		850,200	
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3511 HBP Local Match	CON			-850,200	850,200				
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3511 HBP Local Match	CON		-850,200	850,200					
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3511 HBP Local Match	CON		850,200					-850,200	
Fed. Reimb. Rate: 100.00%	10/2/2012 Rick Somers: Update funding line per HBP Survey.							Total:	
3511 HBP Local Match	CON		-850,200					850,200	
Fed. Reimb. Rate: 100.00%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3511 HBP Local Match	CON		850,200						850,200
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/30/2009 Heidi Borders: Funding as estimated on Bridge Program application.							Total:	850,200

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Shasta County

BRIDGE NO. 06C0220, PARKVILLE RD OVER ASH CREEK, 3.4 MI S DERSCH RD. Replace existing 1 lane bridge with 2 lane bridge.

Change!

2/15/2013: Toll credits used for PE, R/W and CON.

Fed Proj: BRLO-5906(117)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			200,000						200,000
R/W							40,000		40,000
CON								1,040,000	1,040,000
Total			200,000				40,000	1,040,000	1,280,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			200,000				40,000	1,040,000	1,280,000
Local Match									
LSSRP Bond									
Local AC									
Total			200,000				40,000	1,040,000	1,280,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			200,000						200,000
Local Match									
LSSRP Bond									
Local AC									
Total			200,000						200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4053	HBP	PE			200,000						200,000
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	200,000
2/15/2013 Rick Somers: Reimbursement changed to 100% (Toll Credits). 2/15/2013 Rick Somers: Programming new project per Agency application dated 1/31/2013.											

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							40,000		40,000
Local Match									
LSSRP Bond									
Local AC									
Total							40,000		40,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4053	HBP	R/W					-40,000		40,000		
	Local Match										
Fed. Reimb. Rate: 100.00% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.										Total:	
4053	HBP	R/W				-40,000	40,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.										Total:	
4053	HBP	R/W				40,000				-40,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 9/26/2013 Rick Somers: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.										Total:	
4053	HBP	R/W								40,000	40,000
	Local Match										
Fed. Reimb. Rate: 100.00% 2/15/2013 Rick Somers: Reimbursement changed to 100% (Toll Credits). 2/15/2013 Rick Somers: Programming new project per Agency application dated 1/31/2013.										Total:	40,000

New!

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,040,000	1,040,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,040,000	1,040,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4053	HBP	CON							-1,040,000	1,040,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4053 HBP CON Local Match						-1,040,000	1,040,000		
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4053 HBP CON Local Match					-1,040,000	1,040,000			
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4053 HBP CON Local Match					1,040,000			-1,040,000	
Fed. Reimb. Rate: 100.00%	9/26/2013 Rick Somers: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	
4053 HBP CON Local Match								1,040,000	1,040,000
Fed. Reimb. Rate: 100.00%	2/15/2013 Rick Somers: Reimbursement changed to 100% (Toll Credits). 2/15/2013 Rick Somers: Programming new project per Agency application dated 1/31/2013.							Total:	1,040,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Shasta County

BRIDGE NO. 06C0227, OLD OASIS RD, OVER CHURN CREEK, 0.3 MI S OF OASIS RD. Replace one lane bridge with 2 lane bridge.
4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5906(079)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	140,000			110,454					250,454
R/W	15,000			26,603					41,603
CON		996,184							996,184
Total	155,000	996,184		137,057					1,288,241
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	138,942	996,184		124,388					1,259,514
Local Match	16,058			12,669					28,727
LSSRP Bond									
Local AC									
Total	155,000	996,184		137,057					1,288,241
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	123,942			97,785					221,727
Local Match	16,058			12,669					28,727
LSSRP Bond									
Local AC									
Total	140,000			110,454					250,454

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3220	HBP	PE			-106,236	97,785					-8,451
		Local Match			-13,764	12,669					-1,095
Fed. Reimb. Rate: 88.53% 11/19/2014 Janet Meyer: Final voucher cost adjustment.										Total:	-9,546
3220	HBP	PE			106,236						106,236
		Local Match			13,764						13,764
Fed. Reimb. Rate: 88.53% 9/27/2013 Rick Somers: Additional PE funds requested programmed in Agency Sept 2013 Survey.										Total:	120,000
3220	HBP	PE	123,942								123,942
		Local Match	16,058								16,058
Fed. Reimb. Rate: 88.53%										Total:	140,000

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	15,000			26,603					41,603
Local Match									
LSSRP Bond									
Local AC									
Total	15,000			26,603					41,603

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3220	HBP	R/W			-27,000	26,603					-397
	Local Match										
Fed. Reimb. Rate: 100.00% 11/19/2014 Janet Meyer: Final voucher cost adjustment.										Total:	-397
3220	HBP	R/W			27,000						27,000
	Local Match										
Fed. Reimb. Rate: 100.00% 9/27/2013 Rick Somers: Request additional R/W funds for acquisition programmed in Sept 2013 Agency Survey.										Total:	27,000
3220	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 5/13/2009 Heidi Borders: NEPA not yet obtained. County requests moving R/W funds into 09/10 FFY. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.										Total:	
3220	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/24/2007 Rick Somers: R/W funding moved to 8/9 fiscal year per request of Agency. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.										Total:	
3220	HBP	R/W	15,000								15,000
	Local Match										
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	15,000

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		996,184							996,184
Local Match									
LSSRP Bond									
Local AC									
Total		996,184							996,184

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3220	HBP	CON		-3,816							-3,816
		Local Match									
Fed. Reimb. Rate: 100.00%											
1/4/2013 Wesley Zinke: Decrease CON in 12/13 to match funds requested.										Total:	-3,816
3220	HBP	CON	-1,000,000	1,000,000							
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
3220	HBP	CON	1,000,000	-1,000,000							
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	
9/16/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/16/2011 Heidi Borders: Programming update per 2011 HBP survey.											
3220	HBP	CON	-1,000,000	1,000,000							
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	
9/16/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
3220	HBP	CON	1,000,000	-1,000,000							
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	
9/21/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/21/2010 Heidi Borders: Requested by agency. Project nearly ready to advertise.											
3220	HBP	CON	-1,000,000	1,000,000							
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.											
3220	HBP	CON									
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.											

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3220 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: CON funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
3220 HBP CON Local Match		1,000,000						-1,000,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/23/2009 Heidi Borders: CON funds moved into FFY 09/10 per agency request.							Total:	_____
3220 HBP CON Local Match		-1,000,000						1,000,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	_____
3220 HBP CON Local Match		1,000,000							1,000,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	_____
									1,000,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Shasta County

BRIDGE NO. 06C0233, ASH CR RD OVER SACRAMENTO RIV OVERFLOW, 1.0 MI E BALLS FERRY RD. Replace two lane bridge with two lane bridge.

Fed Proj: BRLS-5906(111)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		119,250			90,750				210,000
R/W							40,000		40,000
CON								1,170,000	1,170,000
Total		119,250			90,750		40,000	1,170,000	1,420,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		105,572			80,341		35,412	1,035,801	1,257,126
Local Match		13,678			10,409		4,588	134,199	162,874
LSSRP Bond									
Local AC									
Total		119,250			90,750		40,000	1,170,000	1,420,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		105,572			80,341				185,913
Local Match		13,678			10,409				24,087
LSSRP Bond									
Local AC									
Total		119,250			90,750				210,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3864	HBP	PE				-80,341	80,341				
	Local Match					-10,409	10,409				
Fed. Reimb. Rate: 88.53% 10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Total: _____											
3864	HBP	PE			-80,341	80,341					
	Local Match				-10,409	10,409					
Fed. Reimb. Rate: 88.53% 9/29/2014 Jan Meyer: Moved PE from FFY 13/14 to 14/15 per Sept 2014 survey. Total: _____											
3864	HBP	PE		-88,530	80,341						-8,189
	Local Match			-11,470	10,409						-1,061
Fed. Reimb. Rate: 88.53% 7/9/2013 Rick Somers: Project scope changed to Replacement, see HQ/System Comments. Update funding to match new Exhibit 6-A, Bridge Survey, and previous obligated amount. Total: _____											

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3864	HBP	PE	-88,530	88,530							
	Local Match		-11,470	11,470							
Fed. Reimb. Rate: 88.53% 10/2/2012 Rick Somers: Update funding line to match actual schedule. \$100k only PE to be authorized first for scope definition.										Total:	_____
3864	HBP	PE	-105,572	105,572							
	Local Match		-13,678	13,678							
Fed. Reimb. Rate: 88.53% 10/7/2011 Linda Newton: Revised funding so project scope can be clarified.										Total:	_____
3864	HBP	PE	194,102								194,102
	Local Match		25,148								25,148
Fed. Reimb. Rate: 88.53% 9/26/2011 Heidi Borders: New application.										Total:	219,250

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							35,412		35,412
Local Match							4,588		4,588
LSSRP Bond									
Local AC									
Total							40,000		40,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3864	HBP	R/W					-35,412		35,412		
	Local Match						-4,588		4,588		
Fed. Reimb. Rate: 88.53% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.										Total:	_____
3864	HBP	R/W				-35,412	35,412				
	Local Match					-4,588	4,588				
Fed. Reimb. Rate: 88.53% 3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.										Total:	_____
3864	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 7/9/2013 Rick Somers: Project scope changed to Replacement, see HQ/System Comments.										Total:	_____
3864	HBP	R/W				35,412				-35,412	
	Local Match					4,588				-4,588	
Fed. Reimb. Rate: 88.53% 10/2/2012 Rick Somers: Update funding line per HBP Survey										Total:	_____
3864	HBP	R/W								35,412	35,412
	Local Match									4,588	4,588
Fed. Reimb. Rate: 88.53% 9/26/2011 Heidi Borders: New Application										Total:	40,000

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,035,801	1,035,801
Local Match								134,199	134,199
LSSRP Bond									
Local AC									
Total								1,170,000	1,170,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3864	HBP	CON						-1,035,801		1,035,801		
	Local Match							-134,199		134,199		
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3864	HBP	CON						1,035,801		-1,035,801		
	Local Match							134,199		-134,199		
Fed. Reimb. Rate: 88.53%			9/29/2014 Jan Meyer: Moved CON from Beyond to FFY 16/17 per Sept 2014 survey.							Total:		
3864	HBP	CON							-1,035,801	1,035,801		
	Local Match								-134,199	134,199		
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3864	HBP	CON						-1,035,801	1,035,801			
	Local Match							-134,199	134,199			
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3864	HBP	CON					-1,035,801	1,035,801				
	Local Match							-134,199	134,199			
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3864	HBP	CON				-1,035,801	1,035,801					
	Local Match							-134,199	134,199			
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3864	HBP	CON				1,035,801				-1,009,331	26,470	
	Local Match									-130,769	3,430	
Fed. Reimb. Rate: 88.53%			7/9/2013 Rick Somers: Project scope changed to Replacement, see HQ/System Comments. Update participating funding to match new Exhibit 6-A.							Total:		29,900

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3864 HBP CON					-1,009,331			1,009,331		
Local Match					-130,769			130,769		
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:		
3864 HBP CON					1,009,331			-1,009,331		
Local Match					130,769			-130,769		
Fed. Reimb. Rate: 88.53%	10/2/2012 Rick Somers: Update funding line per HBP Survey.							Total:		
3864 HBP CON								1,009,331	1,009,331	
Local Match								130,769	130,769	
Fed. Reimb. Rate: 88.53%	9/26/2011 Heidi Borders: New application							Total:		1,140,100

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Shasta County

BRIDGE NO. 06C0263, BEAR MOUNTAIN ROAD OVER DEEP HOLE CREEK, 100 FT S/O BERNARD WAY. Replace 2-lane with 2-lane bridge on new alignment.

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE				236,500					236,500
R/W							30,000		30,000
CON								1,324,400	1,324,400
Total				236,500			30,000	1,324,400	1,590,900
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				209,373			26,559	1,172,491	1,408,424
Local Match				27,127			3,441	151,909	182,476
LSSRP Bond									
Local AC									
Total				236,500			30,000	1,324,400	1,590,900
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				209,373					209,373
Local Match				27,127					27,127
LSSRP Bond									
Local AC									
Total				236,500					236,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4221	HBP	PE				209,373	-209,373				
	Local Match					27,127	-27,127				
Fed. Reimb. Rate: 88.53% 2/4/2015 Janet Meyer: As requested by Local Agency per PE RFA.										Total:	
4221	HBP	PE				-209,373	209,373				
	Local Match					-27,127	27,127				
Fed. Reimb. Rate: 88.53% 10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP.										Total:	
4221	HBP	PE				209,373					209,373
	Local Match					27,127					27,127
Fed. Reimb. Rate: 88.53% 9/29/2014 Jan Meyer: New project added to HBP per Agency 6A application submitted Aug 2014.										Total:	236,500

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							26,559		26,559
Local Match							3,441		3,441
LSSRP Bond									
Local AC									
Total							30,000		30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4221	HBP	R/W						-26,559	26,559		
	Local Match							-3,441	3,441		
Fed. Reimb. Rate: 88.53% 10/22/2014 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.										Total:	
4221	HBP	R/W						26,559			26,559
	Local Match							3,441			3,441
Fed. Reimb. Rate: 88.53% 9/29/2014 Jan Meyer: New project added to HBP per Agency 6A application submitted Aug 2014.										Total:	30,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,172,491	1,172,491
Local Match								151,909	151,909
LSSRP Bond									
Local AC									
Total								1,324,400	1,324,400

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4221	HBP	CON							-1,172,491	1,172,491	
	Local Match								-151,909	151,909	
Fed. Reimb. Rate: 88.53% 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4221	HBP	CON							1,172,491		1,172,491
	Local Match								151,909		151,909
Fed. Reimb. Rate: 88.53% 9/29/2014 Jan Meyer: New project added to HBP per Agency 6A submitted Aug 2014.										Total:	1,324,400

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Shasta County

BRIDGE NO. 06C0338, SMITH BOTTOM RD, OVER A.C.I.D. CANAL, 0.2 MI S FIRST ST COTTONWOOD. Replace one lane bridge with two lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5906(089)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	96,000								96,000
R/W		10,000							10,000
CON		543,043							543,043
Total	96,000	553,043							649,043
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	84,989	553,043							638,032
Local Match	11,011								11,011
LSSRP Bond									
Local AC									
Total	96,000	553,043							649,043
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	84,989								84,989
Local Match	11,011								11,011
LSSRP Bond									
Local AC									
Total	96,000								96,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3352	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/26/2008 Rick Somers: New project to begin in 08/09 FY. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
3352	HBP	PE	84,989								84,989
	Local Match		11,011								11,011
Fed. Reimb. Rate: 88.53%			10/12/2007 Rick Somers: New project programmed per 10/10/2007 Agency 6-A application.							Total:	96,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		10,000							10,000
Local Match									
LSSRP Bond									
Local AC									
Total		10,000							10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3352	HBP	R/W	-10,000	10,000							
	Local Match										
Fed. Reimb. Rate: 100.00%			10/2/2012 Rick Somers: Update funding line per HBP Survey.							Total:	
3352	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/16/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/16/2011 Heidi Borders: Programming update per 2011 HBP survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3352	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3352	HBP	R/W		10,000							10,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/12/2007 Rick Somers: New project programmed per 10/10/2007 Agency 6-A application.							Total:	10,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		543,043							543,043
Local Match									
LSSRP Bond									
Local AC									
Total		543,043							543,043

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3352	HBP	CON		-26,957							-26,957
	Local Match										
Fed. Reimb. Rate: 100.00% 9/18/2013 Rick Somers: Adjusting CON funding to match request amount at authorization.										Total:	-26,957
3352	HBP	CON		570,000						-539,000	31,000
	Local Match										
Fed. Reimb. Rate: 100.00% 10/2/2012 Rick Somers: Update funding line per HBP Survey.										Total:	31,000
3352	HBP	CON			-539,000					539,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 9/16/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	
3352	HBP	CON		-539,000	539,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 9/16/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3352	HBP	CON		539,000						-539,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 9/16/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/21/2010 Heidi Borders: Requested by agency.										Total:	
3352	HBP	CON			-539,000					539,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.										Total:	
3352	HBP	CON		-539,000	539,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.										Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3352 HBP CON Local Match	-539,000	539,000							
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.							Total:	
3352 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: CON funds moved from FFY 10/11 to 11/12. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3352 HBP CON Local Match		539,000						-539,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/23/2009 Heidi Borders: CON funds moved into FFY 10/11 per agency request.							Total:	
3352 HBP CON Local Match		-539,000							539,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
3352 HBP CON Local Match		539,000							539,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/12/2007 Rick Somers: New project programmed per 10/10/2007 Agency 6-A application.							Total:	539,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Shasta County

BRIDGE NO. 06C0348, SODA CREEK ROAD OVER SODA CREEK, 3.0 MI EAST OF I-5. Replace one lane bridge with two lane bridge
9/16/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5906(106)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	200,000								200,000
R/W							25,000		25,000
CON								1,040,000	1,040,000
Total	200,000						25,000	1,040,000	1,265,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	200,000						25,000	1,040,000	1,265,000
Local Match									
LSSRP Bond									
Local AC									
Total	200,000						25,000	1,040,000	1,265,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	200,000								200,000
Local Match									
LSSRP Bond									
Local AC									
Total	200,000								200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3605	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/5/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 4/5/2011 Heidi Borders: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 10/11. Phase being advanced with EPSP. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
3605	HBP	PE	200,000								200,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/16/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 8/30/2010 Heidi Borders: New bridge application approved.								Total: _____

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							25,000		25,000
Local Match									
LSSRP Bond									
Local AC									
Total							25,000		25,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3605	HBP	R/W					-25,000		25,000		
		Local Match									
Fed. Reimb. Rate: 100.00% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.										Total:	
3605	HBP	R/W					10,000				10,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/29/2014 Jan Meyer: Increased RW funding to \$25K per Sept 2014 survey.										Total:	10,000
3605	HBP	R/W				-15,000	15,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.										Total:	
3605	HBP	R/W			-15,000	15,000					
		Local Match									
Fed. Reimb. Rate: 100.00% 9/30/2013 Rick Somers: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.										Total:	
3605	HBP	R/W			15,000						15,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/16/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 8/30/2010 Heidi Borders: New bridge application approved.										Total:	15,000

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,040,000	1,040,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,040,000	1,040,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3605	HBP	CON						-1,040,000		1,040,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3605	HBP	CON					-1,040,000	1,040,000			
	Local Match										
Fed. Reimb. Rate: 100.00% 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3605	HBP	CON					1,040,000		-1,040,000		
	Local Match										
Fed. Reimb. Rate: 100.00% 9/29/2014 Jan Meyer: Moved CON funding from FFY 17/18 to 15/16 per Sept 2014 survey.										Total:	
3605	HBP	CON						-1,040,000	1,040,000		
	Local Match										
Fed. Reimb. Rate: 100.00% 3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3605	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00% 3/20/2014 Rick Somers: Scope is replacement per original application, fixing previous entry error from 2010.										Total:	
3605	HBP	CON					-1,040,000	1,040,000			
	Local Match										
Fed. Reimb. Rate: 100.00% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3605	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00% 9/30/2013 Rick Somers: Updating project scope to Replacement per original application, fixing previous error.										Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3605 HBP CON Local Match				-1,040,000	1,040,000				
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3605 HBP CON Local Match				1,040,000				-1,040,000	
Fed. Reimb. Rate: 100.00%	10/2/2012 Rick Somers: Update per HBP Survey.							Total:	
3605 HBP CON Local Match								1,040,000	1,040,000
Fed. Reimb. Rate: 100.00%	9/16/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 8/30/2010 Heidi Borders: New bridge application approved.							Total:	1,040,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Shasta County

PM00016, Bridge Preventive Maintenance Program, Various locations in Shasta County. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BRLS-5906(086)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	81,290	10,623							91,913
R/W									
CON	93,695	149,848							243,543
Total	174,985	160,471							335,456
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	154,914	142,065							296,979
Local Match	20,071	18,406							38,477
LSSRP Bond									
Local AC									
Total	174,985	160,471							335,456
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	71,966	9,405							81,371
Local Match	9,324	1,218							10,542
LSSRP Bond									
Local AC									
Total	81,290	10,623							91,913

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3384	HBP	PE				-32,549					-32,549
		Local Match				-4,217					-4,217
Fed. Reimb. Rate: 88.53% 10/8/2014 Linda Newton: Program new PM work under new project.										Total:	-36,766
3384	HBP	PE			-17,990	32,549					14,559
		Local Match			-2,331	4,217					1,886
Fed. Reimb. Rate: 88.53% 9/29/2014 Jan Meyer: Projects 5906(086) and 5906(103) are completed. PE funding shown for FFY 14/15 is for methacrylate and/or joint seal replacement at 13 bridges per Sept 2014 survey. New project number(s) TBD.										Total:	16,445
3384	HBP	PE		1,126	17,990						19,116
		Local Match		146	2,331						2,477
Fed. Reimb. Rate: 88.53% 3/19/2014 Rick Somers: Funds adjustment for updated BPMP 2013/2014. PE \$20,321 is combination of deobligating \$20,530 total cost for project 5906(103) and future obligation \$40,851 total cost for future methacrylate project. Future request will be for \$40,851 @ 88.53%.										Total:	21,593

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3384 HBP PE		-22,362							-22,362
Local Match		-2,897							-2,897
Fed. Reimb. Rate: 88.53%	7/30/2013 Rick Somers: Adjusting PE funds to match obligations in 12/13 FY for increase on BPM project 5906(086).							Total:	-25,259
3384 HBP PE		-30,640	30,640						
Local Match		-3,970	3,970						
Fed. Reimb. Rate: 88.53%	9/19/2011 Heidi Borders: PE funds moved per agency request.							Total:	
3384 HBP PE		797							797
Local Match		103							103
Fed. Reimb. Rate: 88.53%	8/11/2010 Heidi Borders: \$15k in prior obligated on PM00001 and update to match current BPMP listing.							Total:	900
3384 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	6/15/2010 Heidi Borders: County has requested that these funds be moved to the 10/11FFY. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3384 HBP PE		-2,213							-2,213
Local Match		-287							-287
Fed. Reimb. Rate: 88.53%	7/27/2009 Heidi Borders: Funds moved into 9/10 by request of county to fund PE for Methacrylate on bridges 6C-0101, 6C-0258, 6C-0346, and 6C-0041 and Erosion Control on bridge 6C-0018. List planning \$ obligated 8/2/06 moved to Prior.							Total:	-2,500
3384 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	9/26/2008 Rick Somers: Obligated Bridge # 52 & 54 for \$40k and moved remaining balance out to 08/09 FY. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
3384 HBP PE		104,023							104,023
Local Match		13,477							13,477
Fed. Reimb. Rate: 88.53%	12/5/2007 Eric Bost: Accepted BPMP into Program							Total:	117,500

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	82,948	132,660							215,609
Local Match	10,747	17,188							27,934
LSSRP Bond									
Local AC									
Total	93,695	149,848							243,543

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3384	HBP	CON					-162,745				-162,745
	Local Match						-21,085				-21,085
Fed. Reimb. Rate: 88.53% 10/8/2014 Linda Newton: Program new PM work under new project.										Total:	-183,830
3384	HBP	CON				-16,349	3,616				-12,732
	Local Match					-2,118	469				-1,650
Fed. Reimb. Rate: 88.53% 9/29/2014 Jan Meyer: Projects 5906(086) and 5906(103) are completed. CON funding shown for FFY 15/16 is for methacrylate and/or joint seal replacement at 13 bridges per Sept 2014 survey. New project number(s) TBD.										Total:	-14,382
3384	HBP	CON			-16,349	16,349					
	Local Match				-2,118	2,118					
Fed. Reimb. Rate: 88.53% 3/30/2014 DLA-Admin: Construction Authorized. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3384	HBP	CON		10,170	3		159,128				169,301
	Local Match			1,318	0		20,617				21,935
Fed. Reimb. Rate: 88.53% 3/19/2014 Rick Somers: Funds adjust for updated BPMP 2013/2014.										Total:	191,236
3384	HBP	CON			16,346	-13,988					2,358
	Local Match				2,118	-1,812					306
Fed. Reimb. Rate: 88.53% 2/13/2014 Rick Somers: E76 Adjustment to decrease PE and increase CON on 5906(103) methacrylate project as post-programming change made for final invoice payment E76 approved by FHWA on 2/11/14. No increase to Federal funds obligated overall, essentially net-zero adjustment.										Total:	2,664
3384	HBP	CON			-13,988	13,988					
	Local Match				-1,812	1,812					
Fed. Reimb. Rate: 88.53% 11/13/2013 DLA-Admin: Construction Authorized. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3384	HBP	CON			-30,277						-30,277
	Local Match				-3,923						-3,923
Fed. Reimb. Rate: 88.53% 9/30/2013 Rick Somers: Post-programming adjustment to pay final costs for 5906(0103) methacrylate deck seal project. As requested in September 2013 Survey.										Total:	-34,200

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3384 HBP CON		-175,329	44,265						-131,064
Local Match		-22,716	5,735						-16,981
Fed. Reimb. Rate: 88.53%	7/30/2013 Rick Somers: Adjusting CON funds to match obligation, award and allowance of \$50k contingency for BPM project 5906(103).							Total:	-148,045
3384 HBP CON		-297,819	297,819						
Local Match		-38,586	38,586						
Fed. Reimb. Rate: 88.53%	9/19/2011 Heidi Borders: Funds obligated on 5906(086) moved to prior balance moved forward for pending projects to FFY requested by agency.							Total:	
3384 HBP CON		57,633							57,633
Local Match		7,467							7,467
Fed. Reimb. Rate: 88.53%	8/11/2010 Heidi Borders: Updated BPMP listing.							Total:	65,100
3384 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3384 HBP CON		159,354						-157,141	2,213
Local Match		20,646						-20,359	287
Fed. Reimb. Rate: 88.53%	7/27/2009 Heidi Borders: Funds moved into 10/11 from beyond by request of county to fund CON for Methacrylate on bridges 6C-101, 6C0258, 6C-0346, and 6C0041 and Erosion Control on bridge 6C-0018.							Total:	2,500
3384 HBP CON		163,781						-115,089	48,692
Local Match		21,220						-14,911	6,309
Fed. Reimb. Rate: 88.53%	4/9/2009 Heidi Borders: CON moved into 09/10 from beyond by request of county. Estimate for CON work on bridges 6C-0052 and 6c-0054 increased from \$130k to \$185k.							Total:	55,000
3384 HBP CON								272,230	272,230
Local Match								35,270	35,270
Fed. Reimb. Rate: 88.53%	12/5/2007 Eric Bost: Accepted BPMP into Program							Total:	307,500

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Shasta County

BRIDGE NO. PM00117, Bridge Preventive Maintenance Program (BPMP), various bridges in the County of Shasta. See Caltrans Local Assistance HBP web site for backup list of bridges

Fed Proj: BRLS-5906(123)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE				36,766					36,766
R/W									
CON							183,830		183,830
Total				36,766			183,830		220,596
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				32,549			162,745		195,294
Local Match				4,217			21,085		25,302
LSSRP Bond									
Local AC									
Total				36,766			183,830		220,596
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				32,549					32,549
Local Match				4,217					4,217
LSSRP Bond									
Local AC									
Total				36,766					36,766

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4235	HBP	PE				32,549	-32,549				
	Local Match					4,217	-4,217				
Fed. Reimb. Rate: 88.53% 1/27/2015 Janet Meyer: Post-programming change/EPSP request to advance PE to 14/15.										Total:	
4235	HBP	PE				-32,549	32,549				
	Local Match					-4,217	4,217				
Fed. Reimb. Rate: 88.53% 10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP.										Total:	
4235	HBP	PE				32,549					32,549
	Local Match					4,217					4,217
Fed. Reimb. Rate: 88.53% 10/8/2014 Linda Newton: New eligible project.										Total:	36,766

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							162,745		162,745
Local Match							21,085		21,085
LSSRP Bond									
Local AC									
Total							183,830		183,830

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
4235	HBP	CON					-162,745		162,745			
	Local Match						-21,085		21,085			
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4235	HBP	CON					162,745				162,745	
	Local Match						21,085				21,085	
Fed. Reimb. Rate: 88.53%			10/8/2014 Linda Newton: New eligible project.							Total:		183,830

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Shasta Lake

BRIDGE NO. 06C0060, CASCADE BLVD OVER MOODY CREEK, 0.1 MI N SR 151. Rehabilitate 2-lane bridge. (No added lane capacity).

Change!

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE					302,500				302,500
R/W									
CON								1,694,000	1,694,000
Total					302,500			1,694,000	1,996,500
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					267,803			1,499,698	1,767,501
Local Match					34,697			194,302	228,999
LSSRP Bond									
Local AC									
Total					302,500			1,694,000	1,996,500
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					267,803				267,803
Local Match					34,697				34,697
LSSRP Bond									
Local AC									
Total					302,500				302,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4222	HBP	PE				-267,803	267,803				
	Local Match					-34,697	34,697				
Fed. Reimb. Rate: 88.53% 10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP.										Total:	
4222	HBP	PE				267,803					267,803
	Local Match					34,697					34,697
Fed. Reimb. Rate: 88.53% 9/29/2014 Jan Meyer: New bridge. Funding as shown on 6A application.										Total:	302,500

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,499,698	1,499,698
Local Match								194,302	194,302
LSSRP Bond									
Local AC									
Total								1,694,000	1,694,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
4222	HBP	CON						-1,499,698		1,499,698		
	Local Match							-194,302		194,302		
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4222	HBP	CON						1,499,698			1,499,698	
	Local Match							194,302			194,302	
Fed. Reimb. Rate: 88.53%			9/29/2014 Jan Meyer: New bridge. Funding as shown on 6A application.								Total:	1,694,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Shasta Lake

BRIDGE NO. PM00120, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Shasta Lake. See Caltrans Local Assistance HBP web site for backup list of bridges

New!

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE					36,000				36,000
R/W									
CON							80,000		80,000
Total					36,000		80,000		116,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					31,871		70,824		102,695
Local Match					4,129		9,176		13,305
LSSRP Bond									
Local AC									
Total					36,000		80,000		116,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					31,871				31,871
Local Match					4,129				4,129
LSSRP Bond									
Local AC									
Total					36,000				36,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4264	HBP	PE					31,871				31,871
	Local Match						4,129				4,129
Fed. Reimb. Rate: 88.53% 1/21/2015 Linda Newton: New eligible project.										Total:	36,000

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							70,824		70,824
Local Match							9,176		9,176
LSSRP Bond									
Local AC									
Total							80,000		80,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4264	HBP	CON							70,824		70,824
	Local Match								9,176		9,176
Fed. Reimb. Rate: 88.53% 1/21/2015 Linda Newton: New eligible project.										Total:	80,000

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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MPO Summary: Shasta County Regional Transportation Planning Agency

Number of Projects: 26

Total Costs:

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	4,130,386	2,210,370	870,579	1,427,087	1,001,496		687,747	31,339,490	41,667,154
Local Match	427,794	85,658	45,421	104,358	129,754		60,083	2,836,897	3,689,966
LSSRP Bond									
Local AC									
Total for all Phases	4,558,180	2,296,028	916,000	1,531,445	1,131,250		747,830	34,176,387	45,357,120