

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

3/25/2015, 11:22 AM

- Notes:
- 1) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
 - 2) Please see the Local Assistance web site for the most current listings:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
 - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
 - 5) Prop 1B bond funds (Local Seismic Safety Retrofit Program (LSSRP)) used for matching federal funds are also managed by Caltrans.
 - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 8) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 12

2012/13-2017/18 Highway Bridge Program

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District: 08 County: San Bernardino

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Colton BRIDGE NO. 54C0077, LA CADENA DR OVER SANTA ANA RIVER, 1.5 MI SOUTH OF I-10. Replace existing 4-lane bridge with 6-lane bridge with minor seismic funds. High Cost Project agreement required.

Fed Proj: BRLS-5065(014)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	2,775,000								2,775,000
R/W					150,000				150,000
CON								24,610,000	24,610,000
Total	2,775,000				150,000			24,610,000	27,535,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	2,456,708				132,795			21,787,233	24,376,736
Local Match	318,293				17,205			2,688,568	3,024,066
LSSRP Bond								134,199	134,199
Local AC									
Total	2,775,000				150,000			24,610,000	27,535,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	2,456,708								2,456,708
Local Match	318,293								318,293
LSSRP Bond									
Local AC									
Total	2,775,000								2,775,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3566	HBP	PE										
	Local Match											
Fed. Reimb. Rate: 88.53%			8/25/2011 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 11/12. As requested by Exhibit 6D dated 07/06/2011. No cost increase to PE. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3566	HBP	PE	2,456,708								2,456,708	
	Local Match		318,293								318,293	
Fed. Reimb. Rate: 88.53%			8/6/2010 Linda Newton: New eligible project.								Total:	2,775,000

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Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					132,795				132,795
Local Match					17,205				17,205
LSSRP Bond									
Local AC									
Total					150,000				150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3566	HBP	R/W					132,795			-132,795	
	Local Match						17,205			-17,205	
Fed. Reimb. Rate: 88.53% 9/24/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.										Total:	
3566	HBP	R/W				-132,795				132,795	
	Local Match					-17,205				17,205	
Fed. Reimb. Rate: 88.53% 3/24/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to beyond. NEPA not yet clear.										Total:	
3566	HBP	R/W			-132,795	132,795					
	Local Match				-17,205	17,205					
Fed. Reimb. Rate: 88.53% 8/25/2011 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested by Exhibit 6D dated 07/06/2011. No cost increase.										Total:	
3566	HBP	R/W			132,795						132,795
	Local Match				17,205						17,205
Fed. Reimb. Rate: 88.53% 8/6/2010 Linda Newton: New eligible project.										Total:	150,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								21,787,233	21,787,233
Local Match								2,688,568	2,688,568
LSSRP Bond								134,199	134,199
Local AC									
Total								24,610,000	24,610,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2697	HBP	CON					-1,035,801			1,035,801	
	LSSRP Bond						-134,199			134,199	
Fed. Reimb. Rate: 88.53% 10/21/2014 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Construction is over \$20 million. Cash management candidate as requested by HBP Advisory Committee. Push funding into "Beyond" until high cost project policy is set.										Total:	

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Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2697 HBP CON LSSRP Bond					1,035,801			-1,035,801	
Fed. Reimb. Rate: 88.53%					134,199			-134,199	
9/24/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.									Total: _____
2697 HBP CON LSSRP Bond		-1,035,801						1,035,801	
Fed. Reimb. Rate: 88.53%		-134,199						134,199	
8/6/2010 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to Beyond. As requested by Exhibit 6A dated 02/10/2010. Combine with HBP Bridge Replacement project.									Total: _____
2697 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%									
10/15/2009 Reza Fereshtehnejad: CON funds moved from FFY 8/9 to 11/12. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									Total: _____
2697 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%									
10/15/2008 Shannon Mlcoch: CON funds moved from FFY 2009/10 to 2008/9. Schedule change per LA ODIS data. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.									Total: _____
2697 HBP CON LSSRP Bond		1,035,801							1,035,801
Fed. Reimb. Rate: 88.53%		134,199							134,199
									Total: _____
									1,170,000
3566 HBP CON Local Match					-20,751,432			20,751,432	
Fed. Reimb. Rate: 88.53%					-2,688,568			2,688,568	
10/21/2014 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Construction is over \$20 million. Cash management candidate as requested by HBP Advisory Committee. Push funding into "Beyond" until high cost project policy is set.									Total: _____
3566 HBP CON Local Match					20,751,432			-20,751,432	
Fed. Reimb. Rate: 88.53%					2,688,568			-2,688,568	
9/24/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.									Total: _____
3566 HBP CON Local Match								20,751,432	20,751,432
Fed. Reimb. Rate: 88.53%								2,688,568	2,688,568
8/6/2010 Linda Newton: New eligible project.									Total: _____
									23,440,000

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Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Colton

BRIDGE NO. 54C0101, MT VERNON AVE OVER UP RR & AMTRAK, 0.1 MI S/O I-10. Bridge Rehabilitation, widen from two lanes to four lanes with shoulders and sidewalk (Mixed funding with LSSRP) (Capacity increasing must be in RTP).

Fed Proj: HPLUL-5065(023)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,255,000	45,000							1,300,000
R/W					150,000				150,000
CON								7,588,000	7,588,000
Total	1,255,000	45,000			150,000			7,588,000	9,038,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,111,052	39,839			132,795			6,717,656	8,001,341
Local Match	143,949	5,162			17,205			850,959	1,017,274
LSSRP Bond								19,384	19,384
Local AC									
Total	1,255,000	45,000			150,000			7,588,000	9,038,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,111,052	39,839							1,150,890
Local Match	143,949	5,162							149,110
LSSRP Bond									
Local AC									
Total	1,255,000	45,000							1,300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2706	HBP	PE		39,839							39,839
	Local Match			5,162							5,162
Fed. Reimb. Rate: 88.53% 10/14/2010 Eric Tang: \$45,000.00 of PE funds is required by 2010 bridge survey.										Total:	45,000
3829	HBP	PE	1,111,052								1,111,052
	Local Match		143,949								143,949
Fed. Reimb. Rate: 88.53% 7/25/2011 Linda Newton: New eligible project.										Total:	1,255,000

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Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					132,795				132,795
Local Match					17,205				17,205
LSSRP Bond									
Local AC									
Total					150,000				150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3829	HBP	R/W					132,795			-132,795	
	Local Match						17,205			-17,205	
Fed. Reimb. Rate: 88.53% 9/24/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.										Total:	
3829	HBP	R/W								132,795	132,795
	Local Match									17,205	17,205
Fed. Reimb. Rate: 88.53% 7/25/2011 Linda Newton: New eligible project.										Total:	150,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								6,717,656	6,717,656
Local Match								850,959	850,959
LSSRP Bond								19,384	19,384
Local AC									
Total								7,588,000	7,588,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2706	HBP	CON						-149,616		149,616	
	LSSRP Bond							-19,384		19,384	
Fed. Reimb. Rate: 88.53% 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
2706	HBP	CON					-149,616	149,616			
	LSSRP Bond						-19,384	19,384			
Fed. Reimb. Rate: 88.53% 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
2706	HBP	CON					149,616			-149,616	
	LSSRP Bond						19,384			-19,384	
Fed. Reimb. Rate: 88.53% 9/24/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.										Total:	

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District: 08 County: San Bernardino

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2706 HBP CON		-149,616						149,616	
LSSRP Bond		-19,384						19,384	
Fed. Reimb. Rate: 88.53%	8/15/2011 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to Beyond. Needed to synch funds per L. Newton's fund line dated 7/25/2011.							Total:	
2706 HBP CON		-149,616	149,616						
LSSRP Bond		-19,384	19,384						
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2706 HBP CON									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	10/15/2009 Wesley Zinke: CON funds moved from FFY 8/9 to 11/12. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
2706 HBP CON									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	10/15/2008 Shannon Mlcoch: CON funds moved from FFY 2009/10 to 2008/9. Schedule change per LA ODIS data. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
2706 HBP CON		149,616							149,616
LSSRP Bond		19,384							19,384
Fed. Reimb. Rate: 88.53%								Total:	169,000
3829 HBP CON						-6,568,041		6,568,041	
Local Match						-850,959		850,959	
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3829 HBP CON					-6,568,041	6,568,041			
Local Match					-850,959	850,959			
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3829 HBP CON					6,568,041			-6,568,041	
Local Match					850,959			-850,959	
Fed. Reimb. Rate: 88.53%	9/24/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.							Total:	
3829 HBP CON								6,568,041	6,568,041
Local Match								850,959	850,959
Fed. Reimb. Rate: 88.53%	7/25/2011 Linda Newton: New eligible project.							Total:	7,419,000

2012/13-2017/18 Highway Bridge Program

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District: 08 County: San Bernardino

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Highland BRIDGE NO. 54C0035 (previously shown as 00L0028), BASELINE, OVER CITY CREEK. Replace 4 lane bridge with 4 lane bridge. SCAG Project id 200019. High Cost project agreement required for this project.

Fed Proj: BR-NBIL(505)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	600,000				1,463,800				2,063,800
R/W							4,105,150		4,105,150
CON								16,640,824	16,640,824
Total	600,000				1,463,800		4,105,150	16,640,824	22,809,774
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	531,180				1,295,902		3,634,289	14,732,121	20,193,493
Local Match	68,820				167,898		470,861	1,908,703	2,616,281
LSSRP Bond									
Local AC									
Total	600,000				1,463,800		4,105,150	16,640,824	22,809,774
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	531,180				1,295,902				1,827,082
Local Match	68,820				167,898				236,718
LSSRP Bond									
Local AC									
Total	600,000				1,463,800				2,063,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3225	HBP	PE				-1,295,902	1,295,902				
	Local Match					-167,898	167,898				
Fed. Reimb. Rate: 88.53% 10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).										Total:	_____
3225	HBP	PE			-531,180	1,295,902		-764,722			
	Local Match				-68,820	167,898		-99,078			
Fed. Reimb. Rate: 88.53% 10/13/2014 Wesley Zinke: Revised PE funding as requested in September 2014 Survey. Combined additional PE funds into one FFY.										Total:	_____
3225	HBP	PE			531,180			-531,180			
	Local Match				68,820			-68,820			
Fed. Reimb. Rate: 88.53% 4/14/2014 Linda Newton: Advance \$600k inot 13/14 for authorization.										Total:	_____

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District: 08 County: San Bernardino

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3225	HBP	PE			-1,295,902			1,295,902			
	Local Match				-167,898			167,898			
Fed. Reimb. Rate: 88.53% 4/1/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 16/17. NEPA not yet clear.										Total:	
3225	HBP	PE		-1,295,902	1,295,902						
	Local Match			-167,898	167,898						
Fed. Reimb. Rate: 88.53% 10/3/2013 Sylvester Lin: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested by Local Agency in September 2013 HBP survey.										Total:	
3225	HBP	PE		-1,295,902	1,295,902						
	Local Match			-167,898	167,898						
Fed. Reimb. Rate: 88.53% 10/12/2011 Linda Newton: Update funding per 2011 Survey. 10/13/2011 EBoSt: Moved final design funds to 12/13 consistent with target NEPA clearance in survey.										Total:	
3225	HBP	PE		531,180							531,180
	Local Match			68,820							68,820
Fed. Reimb. Rate: 88.53% 10/15/2009 Chris Igbiniedion: 2009 HBP Survey										Total:	600,000
3225	HBP	PE		764,722							764,722
	Local Match			99,078							99,078
Fed. Reimb. Rate: 88.53% 11/19/2008 Eric Bost: FFY 6/7 funds still not obligated. Move funds to FFY 8/9										Total:	863,800
3225	HBP	PE		-708,240							-708,240
	Local Match			-91,760							-91,760
Fed. Reimb. Rate: 88.53% prior funds were not obligated in prior year. 6/7 funds also were not obligated.										Total:	-800,000
3225	HBP	PE		1,239,420							1,239,420
	Local Match			160,580							160,580
Fed. Reimb. Rate: 88.53%										Total:	1,400,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							3,634,289		3,634,289
Local Match							470,861		470,861
LSSRP Bond									
Local AC									
Total							4,105,150		4,105,150

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3225	HBP	R/W						-3,634,289	3,634,289		
	Local Match							-470,861	470,861		
Fed. Reimb. Rate: 88.53% 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.										Total:	

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Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3225	HBP	R/W						3,191,639			3,191,639
	Local Match							413,511			413,511
Fed. Reimb. Rate: 88.53% 10/13/2014 Wesley Zinke: Revised R/W funding as requested in September 2014 Survey.										Total:	3,605,150
3225	HBP	R/W					-442,650	442,650			
	Local Match						-57,350	57,350			
Fed. Reimb. Rate: 88.53% 4/1/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. NEPA not yet clear.										Total:	
3225	HBP	R/W			-442,650		442,650				
	Local Match				-57,350		57,350				
Fed. Reimb. Rate: 88.53% 2/27/2013 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. As requested by Exhibit 6A dated 07/23/2012.										Total:	
3225	HBP	R/W		-973,830	442,650						-531,180
	Local Match			-126,170	57,350						-68,820
Fed. Reimb. Rate: 88.53% 9/19/2012 Linda Newton: Revised as requested in September 2012 survey.										Total:	-600,000
3225	HBP	R/W	-973,830	973,830							
	Local Match		-126,170	126,170							
Fed. Reimb. Rate: 88.53% 10/12/2011 Linda Newton: Revised per 2011 Survey.										Total:	
3225	HBP	R/W	177,060								177,060
	Local Match		22,940								22,940
Fed. Reimb. Rate: 88.53% 11/19/2008 Eric Bost: Schedule slippage per Exhibit 6D and inflation.										Total:	200,000
3225	HBP	R/W	796,770								796,770
	Local Match		103,230								103,230
Fed. Reimb. Rate: 88.53%										Total:	900,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								14,732,121	14,732,121
Local Match								1,908,703	1,908,703
LSSRP Bond									
Local AC									
Total								16,640,824	16,640,824

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3225	HBP	CON							-14,732,121	14,732,121	
	Local Match								-1,908,703	1,908,703	
Fed. Reimb. Rate: 88.53% 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: San Bernardino

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3225 HBP CON Local Match							14,732,121 1,908,703	-17,923,761 -2,322,213	-3,191,639 -413,511
Fed. Reimb. Rate: 88.53%	10/13/2014 Wesley Zinke: Revised CON funding as requested in September 2014 Survey. Combine CON funds into one FFY.							Total:	-3,605,150
3225 Local AC (HBP) CON Local Match							-17,923,761 -2,322,213	17,923,761 2,322,213	
Fed. Reimb. Rate: 88.53%	10/29/2013 Linda Newton: Project requires a high cost agreement to be signed. Removed AC from CON. CON funds to remain in beyond per the High Cost Project policy.							Total:	
3225 Local AC (HBP) CON Local Match							17,923,761 2,322,213	-17,923,761 -2,322,213	
Fed. Reimb. Rate: 88.53%	10/7/2013 Sylvester Lin: Not ready to ad within 6 months. CON funds to remain in beyond until a High Cost project agreement is signed.							Total:	
3225 Local AC (HBP) CON Local Match								531,157 68,817	531,157 68,817
Fed. Reimb. Rate: 88.53%	2/27/2013 Linda Newton: Construction moved to beyond based upon revised Exhibit 6-A dated July 23, 2012.							Total:	599,974
3225 Local AC (HBP) CON Local Match								17,392,604 2,253,396	17,392,604 2,253,396
Fed. Reimb. Rate: 88.53%	2/27/2013 Linda Newton: Construction moved to beyond based upon revised Exhibit 6-A dated July 23, 2012.							Total:	19,646,000
3225 Local AC (HBP) CON Local Match				-17,923,761 -2,322,213					-17,923,761 -2,322,213
Fed. Reimb. Rate: 88.53%	2/27/2013 Linda Newton: Construction moved to beyond based upon revised Exhibit 6-A dated July 23, 2012.							Total:	-20,245,974
3225 HBP CON Local Match								531,157 68,817	531,157 68,817
Fed. Reimb. Rate: 88.53%	9/19/2012 Linda Newton: AC conversion to remain in beyond until a high cost project agreement is signed.							Total:	599,974
3225 Local AC (HBP) CON Local Match				531,157 68,817				-531,157 -68,817	
Fed. Reimb. Rate: 88.53%	9/19/2012 Linda Newton: Revised funding as requested in September 2012 Survey.							Total:	
3225 Local AC (HBP) CON Local Match			-17,392,604 -2,253,396	17,392,604 2,253,396					
Fed. Reimb. Rate: 88.53%	9/19/2012 Linda Newton: Revised funding to match PS&E complete as shown in September 2012 Survey.							Total:	
3225 Local AC (HBP) CON Local Match		-17,392,604 -2,253,396	17,392,604 2,253,396						
Fed. Reimb. Rate: 88.53%	10/12/2011 Linda Newton: Updated per 2011 Survey							Total:	

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See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: San Bernardino

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3225 Local AC (HBP) CON		17,392,604						-17,392,604	
Local Match		2,253,396						-2,253,396	
Fed. Reimb. Rate: 88.53%	11/8/2010 Eric Bost: Use AC for FFY 12/13. 10/4/2010 Eric Tang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey.							Total:	
3225 HBP CON			-17,392,604					17,392,604	
Local Match			-2,253,396					2,253,396	
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	
3225 HBP CON		-17,392,604	17,392,604						
Local Match		-2,253,396	2,253,396						
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.							Total:	
3225 HBP CON		-17,392,604	17,392,604						
Local Match		-2,253,396	2,253,396						
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:	
3225 HBP CON		17,392,604						-18,042,414	-649,810
Local Match		2,253,396						-2,337,586	-84,190
Fed. Reimb. Rate: 88.53%	11/19/2008 Eric Bost: Cost increase per Exhibit 6D due to inflation.							Total:	-734,000
3225 HBP CON		-18,042,414						18,042,414	
Local Match		-2,337,586						2,337,586	
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
3225 HBP CON		18,042,414							18,042,414
Local Match		2,337,586							2,337,586
Fed. Reimb. Rate: 88.53%								Total:	20,380,000

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See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: San Bernardino

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Highland BRIDGE NO. 54C0368, GREENSPOT RD, OVER SANTA ANA RIVER, 4.3 MI E CHURCH ST. Replace 2 lane bridge with new 4 lane bridge. Preserve and rehabilitate the existing historic bridge for trail purposes. 4/5/2010: Toll Credits programmed for R/W & Con. City must identify other funds in the RTIP to pay for work not eligible for HBP funds.

Fed Proj: BRLO-5449(015)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	939,835								939,835
R/W	197,800								197,800
CON		8,565,092							8,565,092
Total	1,137,635	8,565,092							9,702,727
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	949,668			8,565,092					9,514,760
Local Match	187,967								187,967
LSSRP Bond									
Local AC		8,565,092		-8,565,092					
Total	1,137,635	8,565,092							9,702,727
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	751,868								751,868
Local Match	187,967								187,967
LSSRP Bond									
Local AC									
Total	939,835								939,835

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1516	HBP	PE	111,140								111,140
	Local Match		27,785								27,785
Fed. Reimb. Rate: 80.00% 6/28/2011 Linda Newton: Revise funding to match approved Exhibit 6-D.										Total:	138,925
1516	HBP	PE	640,728								640,728
	Local Match		160,182								160,182
Fed. Reimb. Rate: 80.00%										Total:	800,910

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: San Bernardino

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	197,800								197,800
Local Match									
LSSRP Bond									
Local AC									
Total	197,800								197,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1516	HBP	R/W	-709,745								-709,745
	Local Match										
Fed. Reimb. Rate: 100.00% 10/12/2011 Linda Newton: Updated per 2011 Survey.										Total:	-709,745
1516	HBP	R/W	-3,144,455								-3,144,455
	Local Match										
Fed. Reimb. Rate: 100.00% 3/14/2011 Linda Newton: Funding revised to reflect revised Exhibit 6-A.										Total:	-3,144,455
1516	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 10/4/2010 Eric Tang: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										Total:	
1516	HBP	R/W	2,323,200								2,323,200
	Local Match										
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Chris Igbinedion: 2009 HBP Survey										Total:	2,323,200
1516	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/26/2008 Eric Tang: The city can not deliver the R/W in 07/08. The funds is reprogrammed in 08/09 fiscal year. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.										Total:	
1516	HBP	R/W	1,728,800								1,728,800
	Local Match										
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	1,728,800

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: San Bernardino

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				8,565,092					8,565,092
Local Match									
LSSRP Bond									
Local AC		8,565,092		-8,565,092					
Total		8,565,092							8,565,092

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1516	HBP	CON			-8,565,092	8,565,092					
	Local Match										
Fed. Reimb. Rate: 100.00%			10/11/2014 Linda Newton: AC conversion moved from FFY 13/14 to 14/15 as requested in 2014 Survey.							Total:	
1516	Local AC (HBP)	CON			8,565,092	-8,565,092					
	Local Match										
Fed. Reimb. Rate: 100.00%			10/11/2014 Linda Newton: AC conversion moved from FFY 13/14 to 14/15 as requested in 2014 Survey.							Total:	
1516	Local AC (HBP)	CON		-150,369	150,369						
	Local Match										
Fed. Reimb. Rate: 100.00%			8/20/2014 Linda Newton: Reduced AC conversion to amount of award.							Total:	
1516	HBP	CON			-150,369						-150,369
	Local Match										
Fed. Reimb. Rate: 100.00%			8/20/2014 Linda Newton: Reduced AC conversion to amount of award.							Total:	-150,369
1516	Local AC (HBP)	CON		8,715,461	-8,715,461						
	Local Match										
Fed. Reimb. Rate: 100.00%			3/27/2014 DLA-Admin: Construction was authorized as AC in 12/13. Need to show conversion to federal funding in 13/14.							Total:	
1516	HBP	CON		-8,715,461	8,715,461						
	Local Match										
Fed. Reimb. Rate: 100.00%			3/27/2014 DLA-Admin: Construction was authorized as AC in 12/13. Need to show conversion to federal funding in 13/14.							Total:	
1516	HBP	CON		8,715,461		-8,715,461					
	Local Match										
Fed. Reimb. Rate: 100.00%			4/11/2013 Linda Newton: Federal funding advanced from FFY 14/15 to FFY 12/13, project ready to advertise.							Total:	
1516	Local AC (HBP)	CON		-7,715,798		7,715,798					
	Local Match			-999,663		999,663					
Fed. Reimb. Rate: 88.53%			4/11/2013 Linda Newton: Changing AC to federal funding, project ready to advertise.							Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: San Bernardino

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1516 Local AC (HBP) CON		7,715,798		-7,715,798					
Local Match		999,663		-999,663					
Fed. Reimb. Rate: 88.53%	10/25/2012 Eric Bost: Keeps the option of funding construction in FFY 12/13 with AC. Delivery failure of a line item project in FFY 11/12. Push construction out 2 years Per OB-11-01. Project may be advanced with EPSP.								Total: _____
1516 HBP CON		-8,715,461		8,715,461					
Local Match									
Fed. Reimb. Rate: 100.00%	10/18/2012 Eric Bost: Ready to Advertise. CON funds moved from FFY 12/13 to 13/14. Delivery failure of a line item project in FFY 11/12. Push construction out 2 years Per OB-11-01. Project may be advanced with EPSP.								Total: _____
1516 HBP CON		-8,715,461	8,715,461						
Local Match									
Fed. Reimb. Rate: 100.00%	9/17/2012 Sylvester Lin: Ready to Advertise. CON funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey.								Total: _____
1516 HBP CON		-1,053,409							-1,053,409
Local Match									
Fed. Reimb. Rate: 100.00%	8/16/2012 Sylvester Lin: Adjusted HBP funds to match the City submitted Finance Letter from the RFA for construction package dated 07-26-12.								Total: -1,053,409
1516 HBP CON		3,568,086							3,568,086
Local Match									
Fed. Reimb. Rate: 100.00%	10/25/2012 Eric Bost: Fund line failed to deliver. 10/12/2011 Linda Newton: Updated per 2011 Survey.								Total: 3,568,086
1516 HBP CON		-2,189,216							-2,189,216
Local Match									
Fed. Reimb. Rate: 100.00%	10/25/2012 Eric Bost: Fund line failed to deliver. 3/14/2011 Linda Newton: Funding revised to reflect revised Exhibit 6-A.								Total: -2,189,216
1516 HBP CON									
Local Match									
Fed. Reimb. Rate: 100.00%	10/25/2012 Eric Bost: Fund line failed to deliver. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
1516 HBP CON									
Local Match									
Fed. Reimb. Rate: 100.00%	10/25/2012 Eric Bost: Fund line failed to deliver. 10/4/2010 Eric Tang: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: San Bernardino

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1516 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/25/2012 Eric Bost: Fund line failed to deliver. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1516 HBP CON Local Match			8,390,000					-4,697,000	3,693,000
Fed. Reimb. Rate: 100.00%	10/25/2012 Eric Bost: Fund line failed to deliver. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Chris Igbinedion: 2009 HBP Survey							Total:	3,693,000
1516 HBP CON Local Match			-4,697,000					4,697,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
1516 HBP CON Local Match			4,697,000						4,697,000
Fed. Reimb. Rate: 100.00%	10/25/2012 Eric Bost: Fund line failed to deliver. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	4,697,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: San Bernardino

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Highland BRIDGE NO. 54C0592, ORANGE ST OVER PLUNGE CREEK OVERFLOW, 1.5 MI N OF PIONEER AVE. Replace existing two lane bridge with four lane bridge.

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE				529,300					529,300
R/W							1,136,600		1,136,600
CON								2,964,400	2,964,400
Total				529,300			1,136,600	2,964,400	4,630,300
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				468,589			1,006,232	2,624,383	4,099,205
Local Match				60,711			130,368	340,017	531,095
LSSRP Bond									
Local AC									
Total				529,300			1,136,600	2,964,400	4,630,300
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				468,589					468,589
Local Match				60,711					60,711
LSSRP Bond									
Local AC									
Total				529,300					529,300

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4058	HBP	PE			-468,589	468,589					
	Local Match				-60,711	60,711					
Fed. Reimb. Rate: 88.53% 10/13/2014 Wesley Zinke: Revised PE funding as requested in September 2014 Survey.										Total:	
4058	HBP	PE			468,589						468,589
	Local Match				60,711						60,711
Fed. Reimb. Rate: 88.53% 2/26/2013 Linda Newton: New eligible project.										Total:	529,300

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: San Bernardino

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							1,006,232		1,006,232
Local Match							130,368		130,368
LSSRP Bond									
Local AC									
Total							1,136,600		1,136,600

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4058	HBP	R/W					-1,006,232		1,006,232		
	Local Match						-130,368		130,368		
Fed. Reimb. Rate: 88.53% 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.										Total:	
4058	HBP	R/W					1,006,232				1,006,232
	Local Match						130,368				130,368
Fed. Reimb. Rate: 88.53% 2/26/2013 Linda Newton: New eligible project.										Total:	1,136,600

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								2,624,383	2,624,383
Local Match								340,017	340,017
LSSRP Bond									
Local AC									
Total								2,964,400	2,964,400

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4058	HBP	CON							-2,624,383	2,624,383	
	Local Match								-340,017	340,017	
Fed. Reimb. Rate: 88.53% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4058	HBP	CON						-2,624,383	2,624,383		
	Local Match							-340,017	340,017		
Fed. Reimb. Rate: 88.53% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4058	HBP	CON						2,624,383		-2,624,383	
	Local Match							340,017		-340,017	
Fed. Reimb. Rate: 88.53% 10/7/2013 Sylvester Lin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested by Local Agency in September 2013 HBP survey.										Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: San Bernardino

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4058 HBP CON								2,624,383	2,624,383
Local Match								340,017	340,017
Fed. Reimb. Rate: 88.53% 2/26/2013 Linda Newton: New eligible project.								Total:	2,964,400

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: San Bernardino

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Montclair BRIDGE NO. 54C0112, CENTRAL AVE OVER UP RR AMTRAK METROLINK, 0.2 MI S HOLT AVENUE. Bridge rehabilitate. Rehabilitate existing four lane bridge with six lane bridge with sidewalks. (project scope still not clear) Project must appear in 20 year RTP.

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			150,000		1,168,600				1,318,600
R/W									
CON								15,848,000	15,848,000
Total			150,000		1,168,600			15,848,000	17,166,600
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			132,795		1,034,562			14,030,234	15,197,591
Local Match			17,205		134,038			1,817,766	1,969,009
LSSRP Bond									
Local AC									
Total			150,000		1,168,600			15,848,000	17,166,600
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			132,795		1,034,562				1,167,357
Local Match			17,205		134,038				151,243
LSSRP Bond									
Local AC									
Total			150,000		1,168,600				1,318,600

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4105	HBP	PE			132,795		1,034,562				1,167,357
	Local Match				17,205		134,038				151,243
Fed. Reimb. Rate: 88.53% 5/24/2013 Linda Newton: New eligible project.										Total:	1,318,600

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: San Bernardino

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								14,030,234	14,030,234
Local Match								1,817,766	1,817,766
LSSRP Bond									
Local AC									
Total								15,848,000	15,848,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4105	HBP	CON								14,030,234	14,030,234
	Local Match									1,817,766	1,817,766
Fed. Reimb. Rate: 88.53% 5/24/2013 Linda Newton: New eligible project.										Total:	15,848,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: San Bernardino

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Rialto BRIDGE NO. 54C0062, RIVERSIDE AVE OVER METROLINK & BNSF RY, 0.1 MI S OF I-10. Remove and replace existing 5 lane bridge with 7 lane bridge. (Project studies only) Project must appear in RTP. High Cost Project agreement required.

Fed Proj: HPBRLS-5205(016)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		75,000							75,000
R/W									
CON								37,500,000	37,500,000
Total		75,000						37,500,000	37,575,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		66,398						33,198,750	33,265,148
Local Match		8,603						4,301,250	4,309,853
LSSRP Bond									
Local AC									
Total		75,000						37,500,000	37,575,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		66,398							66,398
Local Match		8,603							8,603
LSSRP Bond									
Local AC									
Total		75,000							75,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3522	HBP	PE	-66,398	66,398							
	Local Match		-8,603	8,603							
Fed. Reimb. Rate: 88.53% 9/18/2012 Sylvester Lin: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 12/13. As requested in September 2012 Survey.										Total:	
3522	HBP	PE		66,398							66,398
	Local Match			8,603							8,603
Fed. Reimb. Rate: 88.53% 3/18/2010 Linda Newton: New project being accepted in the HBP.										Total:	75,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: San Bernardino

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								33,198,750	33,198,750
Local Match								4,301,250	4,301,250
LSSRP Bond									
Local AC									
Total								37,500,000	37,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3522	HBP	CON								33,198,750	33,198,750
	Local Match									4,301,250	4,301,250
Fed. Reimb. Rate: 88.53% 3/18/2010 Linda Newton: New project being accepted in the HBP.										Total:	37,500,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: San Bernardino

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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San Bernardino

BRIDGE NO. 54C0066, MT VERNON AVE, OVER BNSF RY,AMTRAK,UP RR,3RD, 0.2 MI S OF RT 66. Replace 4 lane bridge with 4 lane bridge. High cost project agreement required.

Fed Proj: BRLS-5033(042)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	2,708,234	1,036,177			1,238,000				4,982,411
R/W	575,000				1,570,000				2,145,000
CON						65,108,000			65,108,000
Total	3,283,234	1,036,177			2,808,000	65,108,000			72,235,411
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	2,906,647	917,327			2,485,922			57,640,112	63,950,009
Local Match	376,587	118,850	0		322,078	7,467,888		-447,330	7,838,072
LSSRP Bond								447,330	447,330
Local AC						57,640,112		-57,640,112	
Total	3,283,234	1,036,177			2,808,000	65,108,000			72,235,411
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	2,397,600	917,327			1,096,001				4,410,928
Local Match	310,634	118,850			141,999				571,483
LSSRP Bond									
Local AC									
Total	2,708,234	1,036,177			1,238,000				4,982,411

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1868	HBP	PE				-1,096,001	1,096,001				
	Local Match					-141,999	141,999				
Fed. Reimb. Rate: 88.53% 10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).										Total:	
1868	HBP	PE				1,096,001					1,096,001
	Local Match					141,999					141,999
Fed. Reimb. Rate: 88.53% 10/13/2014 Reza Fereshtehnejad: Survey shows 13/14. there is no authorization in 13/14 moving to 14/15.										Total:	1,238,000
1868	HBP	PE		917,327							917,327
	Local Match			118,850							118,850
Fed. Reimb. Rate: 88.53% 9/17/2012 Linda Newton: Added PE as requested in September 2012 survey.										Total:	1,036,177

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: San Bernardino

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1868 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/13/2011 Eric Bost: Corrects prior year programming, 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1868 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/4/2010 Eric Tang: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1868 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/15/2009 Chris Igbiniedion: 2009 HBP Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
1868 HBP PE Local Match			-442,650						-442,650
Fed. Reimb. Rate: 88.53%			-57,350						-57,350
	8/5/2009 Eric Bost: PE funds moved from FFY 2009/10 to 2008/9. Phase being advanced with EPSP.							Total:	-500,000
1868 HBP PE Local Match			2,840,250						2,840,250
Fed. Reimb. Rate: 88.53%			367,984						367,984
	5/7/2009 Eric Bost: Move PE to 9/10 where programming capacity exists. Will EPSP after FTIP is amended before 9/30/2009, if funds are available. 2/23/2009 Eric Tang: The target date has been moved to 08/09 fiscal year.							Total:	3,208,234
1868 HBP PE Local Match			-2,602,000						-2,602,000
Fed. Reimb. Rate: 80.00%			-650,500						-650,500
	2/23/2009 Eric Tang: No funds was authorized in 07/08, prior year project was closed (BRSTPLZ-5033(013)), a new project was opened (BRLS-5033(042)).							Total:	-3,252,500
1868 HBP PE Local Match			-1,598,321						-1,598,321
Fed. Reimb. Rate: 88.53%			-207,079						-207,079
	corrects match on prior programmed amt							Total:	-1,805,400
1868 HBP PE Local Match			2,602,000						2,602,000
Fed. Reimb. Rate: 80.00%			650,500						650,500
	corrects prior authorized amt, moves from prior to current ftip and increases cost due to extensive env process/historic bridge issues +RR negotiations. Post programming change, OK to authorize							Total:	3,252,500
1868 HBP PE Local Match			1,598,321						1,598,321
Fed. Reimb. Rate: 88.53%			207,079						207,079
								Total:	1,805,400

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: San Bernardino

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	509,048				1,389,921				1,898,969
Local Match	65,953				180,079				246,032
LSSRP Bond									
Local AC									
Total	575,000				1,570,000				2,145,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1868	HBP	R/W			-951,698		1,389,921				438,224
	Local Match				-123,303		180,079				56,777
Fed. Reimb. Rate: 88.53% 10/13/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. As requested in September 2014 Survey.										Total:	495,000
1868	HBP	R/W		-818,903	818,903						
	Local Match			-106,098	106,098						
Fed. Reimb. Rate: 88.53% 10/7/2013 Wesley Zinke: Per HBP Survey dated 9/9/13 moving R/W funds in 12/13 to 13/14 and R/W funds in 13/14 to 14/15. 10/25/2013 Linda Newton: Moved 14/15 R/W funding into 13/14 for programming purposes.										Total:	
1868	HBP	R/W		686,108	132,795						818,903
	Local Match			88,893	17,205						106,098
Fed. Reimb. Rate: 88.53% 9/17/2012 Linda Newton: Revised funding to add R/W as requested in September 2012 survey dated 9/19/2012.										Total:	925,000
1868	HBP	R/W	-132,795	132,795							
	Local Match		-17,205	17,205							
Fed. Reimb. Rate: 88.53% 6/12/2012 Linda Newton: Move \$150,000 to 12/13 for Utility. \$575,000 for Right of Way.										Total:	
1868	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 9/13/2011 Eric Tang: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2011 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										Total:	
1868	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/15/2009 Chris Igbiniedion: 2009 HBP Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										Total:	
1868	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 5/7/2009 Eric Bost: RW funds moved from FFY 2009/10 to 2011/12. As requested by D08. NEPA is not clear. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: San Bernardino

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1868 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/15/2008 Shannon Mlcoch: RW funds moved from FFY 2007/8 to 2009/10. Schedule change per LA ODIS data. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
1868 HBP R/W Local Match			478,062						478,062
			61,938						61,938
Fed. Reimb. Rate: 88.53%	moves ROW to current ftip and increases cost due to additional take req'd							Total:	540,000
1868 HBP R/W Local Match			163,781						163,781
			21,220						21,220
Fed. Reimb. Rate: 88.53%								Total:	185,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								57,640,112	57,640,112
Local Match			0			7,467,888		-447,330	7,020,558
LSSRP Bond								447,330	447,330
Local AC						57,640,112		-57,640,112	
Total						65,108,000			65,108,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1868	HBP	CON								26,904,645	26,904,645
	Local Match									3,485,782	3,485,782
Fed. Reimb. Rate: 88.53%	10/13/2014 Reza Fereshtehnejad: As requested per survey							Total:		30,390,427	
1868	Local AC (HBP)	CON				-27,282,797		54,187,442		-26,904,645	
	Local Match					-3,534,776		7,020,558		-3,485,782	0
Fed. Reimb. Rate: 88.53%	10/13/2014 Reza Fereshtehnejad: As requested in the 2014 survey.							Total:		0	
1868	HBP	CON								-1,736,230	-1,736,230
	Local Match									-224,947	-224,947
Fed. Reimb. Rate: 88.53%	12/3/2012 Linda Newton: To correct an error in the funding							Total:		-1,961,177	
1868	Local AC (HBP)	CON			-27,282,797	27,282,797					
	Local Match				-3,534,776	3,534,776					
Fed. Reimb. Rate: 88.53%	9/25/2012 Linda Newton: Revised funding to match Ready to Advertise as shown in September 2012 survey.							Total:			

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: San Bernardino

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1868 Local AC (HBP) CON			-1,736,230					1,736,230	
Local Match			-224,947					224,947	
Fed. Reimb. Rate: 88.53%	9/18/2012 Linda Newton: Revised CON funding as requested in September 2012 survey dated 9/19/2012.							Total:	
1868 Local AC (HBP) CON		-29,019,027	29,019,027						
Local Match		-3,759,723	3,759,723						
Fed. Reimb. Rate: 88.53%	9/21/2011 Reza Fereshtehnejad: Changes as requested per survey 2011.							Total:	
1868 Local AC (HBP) CON		29,019,027						-29,019,027	
Local Match		3,759,723						-3,759,723	
Fed. Reimb. Rate: 88.53%	10/27/2009 DLA-Admin: High Cost Policy. Needs funding agreement.							Total:	
1868 HBP CON		-32,471,697						32,471,697	
Local Match		-4,207,053						4,207,053	
Fed. Reimb. Rate: 88.53%	10/27/2009 DLA-Admin: CON funds moved from FFY 11/12 to Beyond. High Cost Policy. Needs funding agreement.							Total:	
1868 HBP CON		32,471,697						-32,471,697	
Local Match		4,207,053						-4,207,053	
Fed. Reimb. Rate: 88.53%	10/15/2009 Chris Igbiniedion: 2009 HBP Survey							Total:	
1868 HBP CON		-29,019,027						29,019,027	
Local Match		-3,759,723						3,759,723	
Fed. Reimb. Rate: 88.53%	5/7/2009 Eric Bost: CON funds moved from FFY 2010/11 to FFY 2012/13. Project is not ready to ad.							Total:	
1868 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/15/2008 Eric Bost: CON funds moved from FFY 2009/10 to 2010/11. Schedule change per LA ODIS data. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1868 HBP CON		447,330							447,330
Local Match		57,956							57,956
Fed. Reimb. Rate: 88.53%	4/23/2008 Eric Tang: The local submit the Ex.6-D, the dollar amount was not correct, additional \$505286.00 will be add onto construction.							Total:	505,286
1868 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to 2009/10. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
1868 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2007/8 to 2008/9. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: San Bernardino

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1868 HBP CON	12,016,588								12,016,588
Local Match	1,556,876								1,556,876
Fed. Reimb. Rate: 88.53%	substantial increase in length & vert cl reqs MSE wall, contaminated soil mitigation, staging costs w/RR, plus update of cost from original 1998 estimate							Total:	13,573,464
1868 HBP CON	16,555,110								16,555,110
Local Match	2,144,890								2,144,890
Fed. Reimb. Rate: 88.53%								Total:	18,700,000
2693 Local AC (HBP) CON				-3,452,670		3,452,670			
Local Match				-447,330		447,330			
Fed. Reimb. Rate: 88.53%	10/13/2014 Reza Fereshtehnejad: As requested in the 2014 survey							Total:	
2693 Local AC (HBP) CON			-3,452,670	3,452,670					
Local Match			-447,330	447,330					
Fed. Reimb. Rate: 88.53%	9/25/2012 Linda Newton: Revised funding to reflect Ready to Advertise as shown in September 2012 survey.							Total:	
2693 Local AC (HBP) CON			-3,452,670	3,452,670					
Local Match			-447,330	447,330					
Fed. Reimb. Rate: 88.53%	9/21/2011 Reza Fereshtehnejad: Changes per survey 2011.							Total:	
2693 Local AC (HBP) CON			3,452,670					-3,452,670	
Local Match			447,330					-447,330	
Fed. Reimb. Rate: 88.53%	10/27/2009 DLA-Admin: High Cost Policy. Needs funding agreement.							Total:	
2693 HBP CON			-3,452,670					3,452,670	
LSSRP Bond			-447,330					447,330	
Fed. Reimb. Rate: 88.53%	5/7/2009 Eric Bost: CON funds moved from FFY 2010/11 to FFY 2012/13 as requested by D08. Project is not ready to ad.							Total:	
2693 HBP CON									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	10/15/2008 Eric Bost: CON funds moved from FFY 2009/10 to 2010/11. Schedule change per LA ODIS data. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
2693 HBP CON									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to 2009/10. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: San Bernardino

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2693 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%									_____
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2007/8 to 2008/9. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.									Total:
2693 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%		3,452,670							3,452,670
		447,330							447,330
									Total: 3,900,000

2012/13-2017/18 Highway Bridge Program

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District: 08 County: San Bernardino

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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San Bernardino County

BRIDGE NO. 54C0025, GLEN HELEN PKWY, OVER CAJON WASH, .6 MI S OF ROUTE I-215. Replace 2 lane bridge with 4 lane bridge.
High Cost Project agreement required.

Fed Proj: BRLS-5954(108)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,324,000		426,000	300,000					2,050,000
R/W	660,000		690,000						1,350,000
CON						25,200,450			25,200,450
Total	1,984,000		1,116,000	300,000		25,200,450			28,600,450
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,756,435		987,995	265,590				22,309,958	25,319,978
Local Match	227,565		128,005	34,410		2,890,492			3,280,472
LSSRP Bond									
Local AC						22,309,958		-22,309,958	
Total	1,984,000		1,116,000	300,000		25,200,450			28,600,450
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,172,137		377,138	265,590					1,814,865
Local Match	151,863		48,862	34,410					235,135
LSSRP Bond									
Local AC									
Total	1,324,000		426,000	300,000					2,050,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3239	HBP	PE				265,590					265,590
	Local Match					34,410					34,410
Fed. Reimb. Rate: 88.53%											
3/6/2015 Reza Fereshtehnejad: Additional fund for County's R/W engineering, Topographic survey, Utility coordination, review of environmental docs.										Total:	300,000
Holds remain on PE and Construction until Proposed bridge width and project limits are approved.											
3239	HBP	PE		-377,138	377,138						
	Local Match			-48,862	48,862						
Fed. Reimb. Rate: 88.53%											
10/25/2013 Linda Newton: Revised funding as requested in September 2013 Survey.										Total:	
3239	HBP	PE		377,138							377,138
	Local Match			48,862							48,862
Fed. Reimb. Rate: 88.53%											
5/17/2013 Reza Fereshtehnejad: As requested on the exhibit 6-D dated 05/13/2013										Total:	426,000

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: San Bernardino

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3239 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/13/2011 Linda Newton: Updated per 2011 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
3239 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/14/2009 Chris Igbinedion: 2009 HBP Survey. Prior funds were not obligated. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
3239 HBP PE Local Match			1,172,137						1,172,137
Fed. Reimb. Rate: 88.53%			151,863						151,863
								Total:	1,324,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	584,298		610,857						1,195,155
Local Match	75,702		79,143						154,845
LSSRP Bond									
Local AC									
Total	660,000		690,000						1,350,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3239	HBP	R/W		-610,857	610,857						
	Local Match			-79,143	79,143						
Fed. Reimb. Rate: 88.53%	10/25/2013 Linda Newton: Revise funding as requested in September 2013 Survey.							Total:	_____		
3239	HBP	R/W		610,857							610,857
	Local Match			79,143							79,143
Fed. Reimb. Rate: 88.53%	5/17/2013 Reza Fereshtehnejad: Additional funds needed since two parcels will require full take and since real state cost are going higher than when R/W estimates were done few years back.							Total:	690,000		
3239	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	10/13/2011 Linda Newton: Updated per 2011 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____		
3239	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	10/4/2010 Eric Tang: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____		

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: San Bernardino

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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3239	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 88.53%		10/14/2009 Chris Igbiniedion: 2009 HBP Survey. Funds moved to more realistic date. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	

3239	HBP	R/W	584,298							584,298
	Local Match		75,702							75,702
Fed. Reimb. Rate: 88.53%									Total:	660,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								22,309,958	22,309,958
Local Match			-0			2,890,492			2,890,492
LSSRP Bond									
Local AC						22,309,958		-22,309,958	
Total						25,200,450			25,200,450

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3239	Local AC (HBP)	CON					-22,309,958	22,309,958			
	Local Match						-2,890,492	2,890,492			
Fed. Reimb. Rate: 88.53%		10/10/2014 Reza Fereshtehnejad: A requested in the 2014 survey.							Total:		
3239	Local AC (HBP)	CON			-22,309,958		22,309,958				
	Local Match				-2,890,492		2,890,492				
Fed. Reimb. Rate: 88.53%		10/25/2013 Linda Newton: Revised funding as requested in September 2013 Survey.							Total:		
3239	HBP	CON								6,486,106	6,486,106
	Local Match									840,344	840,344
Fed. Reimb. Rate: 88.53%		5/17/2013 Reza Fereshtehnejad: Conversion of AC to Federal funds							Total:	7,326,450	
3239	Local AC (HBP)	CON			6,486,106					-6,486,106	
	Local Match				840,344					-840,344	
Fed. Reimb. Rate: 88.53%		5/17/2013 Reza Fereshtehnejad: A requested on Exhibit 6-D. Project must be reviewed prior to removing the hold on construction to make sure work beyond the approved scope is not included as participating work.							Total:		
3239	Local AC (HBP)	CON		-15,823,852	15,823,852						
	Local Match			-2,050,148	2,050,148						
Fed. Reimb. Rate: 88.53%		9/17/2012 Linda Newton: Revised CON AC as requested in September 2012 survey.							Total:		
3239	Local AC (HBP)	CON		-15,823,852	15,823,852						
	Local Match			-2,050,148	2,050,148						
Fed. Reimb. Rate: 88.53%		10/13/2011 Linda Newton: Updated per 2011 Survey.							Total:		

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: San Bernardino

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3239 Local AC (HBP) CON	15,823,852							-15,823,852	
Local Match	2,050,148							-2,050,148	
Fed. Reimb. Rate: 88.53%	11/8/2010 Eric Bost: Use AC in FFY 11/12.							Total:	
3239 HBP CON	-15,823,852							15,823,852	
Local Match	-2,050,148							2,050,148	
Fed. Reimb. Rate: 88.53%	11/8/2010 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3239 HBP CON	15,823,852	-15,823,852							
Local Match	2,050,148	-2,050,148							
Fed. Reimb. Rate: 88.53%	10/4/2010 Eric Tang: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 11/12. As requested in September 2010 Survey.							Total:	
3239 HBP CON		15,823,852						-15,823,852	
Local Match		2,050,148						-2,050,148	
Fed. Reimb. Rate: 88.53%	10/14/2009 Chris Igbinedion: 2009 HBP Survey							Total:	
3239 HBP CON	-14,651,715							15,823,852	1,172,137
Local Match	-1,898,285							2,050,148	151,863
Fed. Reimb. Rate: 88.53%	Correction in data entry and push constuction schedule into "beyond" since local agency did not specify a date. Project is not ready to advertise. 9/6/2007							Total:	1,324,000
3239 HBP CON	14,651,715								14,651,715
Local Match	1,898,285								1,898,285
Fed. Reimb. Rate: 88.53%								Total:	16,550,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: San Bernardino

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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San Bernardino County

BRIDGE NO. 54C0127, BAKER BL, OVER MOJAVE RIVER, 0.2 MI SW DEATH VALLEY RD. Replace 2 lane bridge with 4 lane bridge.
Project studies only. Capacity increasing project needs to be in 20 yr RTP.

Fed Proj: BRLS-5954(122)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	215,500						2,300,000		2,515,500
R/W									
CON								11,000,000	11,000,000
Total	215,500						2,300,000	11,000,000	13,515,500
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	190,782						2,036,190	9,738,300	11,965,272
Local Match	24,718						263,810	1,261,700	1,550,228
LSSRP Bond									
Local AC									
Total	215,500						2,300,000	11,000,000	13,515,500
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	190,782						2,036,190		2,226,972
Local Match	24,718						263,810		288,528
LSSRP Bond									
Local AC									
Total	215,500						2,300,000		2,515,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3279	HBP	PE				-2,036,190			2,036,190		
	Local Match					-263,810			263,810		
Fed. Reimb. Rate: 88.53% 10/27/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 17/18. Action taken to financially constrain the FTIP (PUSH).											Total: _____
3279	HBP	PE				2,036,190					2,036,190
	Local Match					263,810					263,810
Fed. Reimb. Rate: 88.53% 10/10/2014 Reza Fereshtehnejad: As requested in the 2014 survey..											Total: _____
3279	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/4/2010 Eric Tang: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.											Total: _____

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: San Bernardino

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3279 HBP PE Local Match										
Fed. Reimb. Rate: 88.53%	10/14/2009 Chris Igbiniedion: 2009 HBP survey. Prior funds were not obligated. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	
3279 HBP PE Local Match			190,782						190,782	
			24,718						24,718	
Fed. Reimb. Rate: 88.53%	New project added to the Program								Total:	215,500

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								9,738,300	9,738,300
Local Match								1,261,700	1,261,700
LSSRP Bond									
Local AC									
Total								11,000,000	11,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3279	HBP	CON								7,353,523	7,353,523
	Local Match									952,727	952,727
Fed. Reimb. Rate: 88.53%	10/10/2014 Reza Fereshtehnejad: As requested in the 2014 survey.									Total:	8,306,250
3279	Local AC (HBP)	CON				-2,384,777				2,384,777	
	Local Match					-308,973				308,973	
Fed. Reimb. Rate: 88.53%	10/10/2014 Reza Fereshtehnejad: As requested in the 2014 survey.									Total:	
3279	Local AC (HBP)	CON			-2,384,777	2,384,777					
	Local Match				-308,973	308,973					
Fed. Reimb. Rate: 88.53%	9/17/2012 Linda Newton: Revise CON AC funding from FFY 13/14 to 14/15 as requested in September 2012 survey.									Total:	
3279	Local AC (HBP)	CON			2,384,777					-2,384,777	
	Local Match				308,973					-308,973	
Fed. Reimb. Rate: 88.53%	11/8/2010 Eric Bost: Use AC to keep the project in FFY 13/14.									Total:	
3279	HBP	CON			-2,384,777					2,384,777	
	Local Match				-308,973					308,973	
Fed. Reimb. Rate: 88.53%	11/8/2010 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: San Bernardino

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3279 HBP CON		-2,384,777	2,384,777						
Local Match		-308,973	308,973						
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3279 HBP CON		2,384,777						-2,384,777	
Local Match		308,973						-308,973	
Fed. Reimb. Rate: 88.53%	10/14/2009 Chris Igbiniedion: 2009 HBP survey.							Total:	
3279 HBP CON								2,384,777	2,384,777
Local Match								308,973	308,973
Fed. Reimb. Rate: 88.53%	New project added to the Program							Total:	2,693,750

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: San Bernardino

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Victorville BRIDGE NO. 54C0547, BEAR VALLEY ROAD, OVER BNSF RY, AMTRAK, & UP RR, 3.8 MI E OF ROUTE I-15. Widen 6 lane bridge to 7 lanes (median turn lane) and seismically retrofitting existing bridge.

Fed Proj: BHLS-5380(026)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	500,000		200,000						700,000
R/W				150,000					150,000
CON								5,000,000	5,000,000
Total	500,000		200,000	150,000				5,000,000	5,850,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	442,650		177,060	132,795				4,426,500	5,179,005
Local Match	57,350		22,940	17,205				573,500	670,995
LSSRP Bond									
Local AC									
Total	500,000		200,000	150,000				5,000,000	5,850,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	442,650		177,060						619,710
Local Match	57,350		22,940						80,290
LSSRP Bond									
Local AC									
Total	500,000		200,000						700,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1775	HBP	PE		-177,060	177,060						
	Local Match			-22,940	22,940						
Fed. Reimb. Rate: 88.53% 9/17/2012 Sylvester Lin: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey.										Total:	
1775	HBP	PE		177,060							177,060
	Local Match			22,940							22,940
Fed. Reimb. Rate: 88.53% 1/19/2012 Linda Newton: Exhibit 6-D with approved costs.										Total:	200,000
1775	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/4/2011 Eric Tang: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 11/12. As requested in September 2011 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: San Bernardino

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1775 HBP PE	358,547								358,547
Local Match	46,454								46,454
Fed. Reimb. Rate: 88.53%	5/6/2010 Linda Newton: HBP application complete, added PE funds to project.								Total: 405,000
1775 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/15/2009 Chris Igbinedion: 2009 HBP Survey. Prior fund was not obligated. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total: _____
1775 HBP PE	84,104								84,104
Local Match	10,897								10,897
Fed. Reimb. Rate: 88.53%	New Candidate project. Allows Preliminary Engineering to commence.								Total: 95,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				132,795					132,795
Local Match				17,205					17,205
LSSRP Bond									
Local AC									
Total				150,000					150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1775	HBP	R/W				132,795	-132,795				
	Local Match					17,205	-17,205				
Fed. Reimb. Rate: 88.53%	10/13/2014 Wesley Zinke: Revised R/W funding as requested in September 2014 Survey.									Total: _____	
1775	HBP	R/W			-132,795		132,795				
	Local Match				-17,205		17,205				
Fed. Reimb. Rate: 88.53%	3/27/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear.									Total: _____	
1775	HBP	R/W		-132,795	132,795						
	Local Match			-17,205	17,205						
Fed. Reimb. Rate: 88.53%	9/17/2012 Sylvester Lin: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey.									Total: _____	
1775	HBP	R/W		132,795							132,795
	Local Match			17,205							17,205
Fed. Reimb. Rate: 88.53%	1/19/2012 Linda Newton: Revise funding per approved Exhibit 6-D.									Total: 150,000	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: San Bernardino

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								4,426,500	4,426,500
Local Match								573,500	573,500
LSSRP Bond									
Local AC									
Total								5,000,000	5,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
1775	HBP	CON							-4,426,500	4,426,500		
	Local Match								-573,500	573,500		
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
1775	HBP	CON						-4,426,500	4,426,500			
	Local Match							-573,500	573,500			
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
1775	HBP	CON					-4,426,500	4,426,500				
	Local Match						-573,500	573,500				
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
1775	HBP	CON				-4,426,500	4,426,500					
	Local Match					-573,500	573,500					
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
1775	HBP	CON				4,426,500				-4,426,500		
	Local Match					573,500				-573,500		
Fed. Reimb. Rate: 88.53%			10/2/2013 Sylvester Lin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested by Local Agency in September 2013 HBP survey.							Total:		
1775	HBP	CON										
	Local Match											
Fed. Reimb. Rate: 88.53%			10/23/2012 Eric Bost: NEPA is not clear. Keep funds in beyond. 9/17/2012 Sylvester Lin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2012 Survey.							Total:		
1775	HBP	CON								64,981	64,981	
	Local Match									8,419	8,419	
Fed. Reimb. Rate: 88.53%			1/19/2012 Linda Newton: Revise funding per approved Exhibit 6-D.							Total:		73,400

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: San Bernardino

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1775 HBP CON								4,361,519	4,361,519
Local Match								565,081	565,081
Fed. Reimb. Rate: 88.53% 5/6/2010 Linda Newton: New phase of programming, add construction funding.								Total:	4,926,600

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: San Bernardino

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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MPO Summary: San Bernardino Associated Governments

Number of Projects: 11

Total Costs:

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	10,345,121	1,023,563	1,297,850	9,432,066	5,081,976		6,676,711	187,205,249	221,062,538
Local Match	1,405,248	132,614	168,150	112,326	658,424	10,358,379	865,039	13,295,132	26,995,311
LSSRP Bond								600,913	600,913
Local AC		8,565,092		-8,565,092		79,950,071		-79,950,071	
Total for all Phases	11,750,369	9,721,269	1,466,000	979,300	5,740,400	90,308,450	7,541,750	121,151,224	248,658,762