

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

3/25/2015, 11:21 AM

- Notes:
- 1) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
 - 2) Please see the Local Assistance web site for the most current listings:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
 - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
 - 5) Prop 1B bond funds (Local Seismic Safety Retrofit Program (LSSRP)) used for matching federal funds are also managed by Caltrans.
 - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 8) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 12

2012/13-2017/18 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Golden Gate Bridge Highway And Transportation Distri

GOLDEN GATE BRIDGE, Seismic Retrofit Phase 3B, Suspension bridge seismic retrofit. Softmatch from Phase 1: No local match required for HBP funding component. GGBHTD must provide MTC other funding sources for a fully funded project for FTIP purposes.

Fed Proj: DBF-6003(017)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE									
R/W									
CON					59,060,990				59,060,990
Total					59,060,990				59,060,990
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					9,500,000		49,560,990		59,060,990
Local Match									
LSSRP Bond									
Local AC					49,560,990		-49,560,990		
Total					59,060,990				59,060,990
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					9,500,000		49,560,990		59,060,990
Local Match									
LSSRP Bond									
Local AC					49,560,990		-49,560,990		
Total					59,060,990				59,060,990

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1845	Local AC (HBP)	CON					10,500,000	20,000,000	-30,500,000		
	Local Match										
Fed. Reimb. Rate: 100.00% 10/28/2014 DLA-Admin: Revised funding to match letter dated Oct. 27, 2014.										Total:	
1845	HBP	CON					-10,500,000	-20,000,000	30,500,000		
	Local Match										
Fed. Reimb. Rate: 100.00% 10/28/2014 DLA-Admin: Revise funding to match letter dated Oct. 27, 2014.										Total:	
1845	HBP	CON			-20,000,000	-20,000,000	939,010	20,000,000	19,060,990		
	Local Match										
Fed. Reimb. Rate: 100.00% 10/25/2013 Linda Newton: Revised funding as requested by local agency in letter dated 04/16/2013.										Total:	

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District: 04 County: Marin

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1845 Local AC (HBP) CON Local Match			-39,060,990	20,000,000	58,121,980	-20,000,000	-19,060,990		
Fed. Reimb. Rate: 100.00%	10/25/2013 Linda Newton: Revised funding as requested by local agency in letter dated 04/16/2013.							Total:	_____
1845 Local AC (HBP) CON Local Match		-39,060,990	59,060,990	-20,000,000	-19,060,990			19,060,990	
Fed. Reimb. Rate: 100.00%	9/8/2011 Eric Bost: Revise programming per project high cost agreement. 8/24/2011 Linda Newton: Adding two years of programming for 2012/13 FTIP cycle.							Total:	_____
1845 HBP CON Local Match		-20,000,000		20,000,000	19,060,990			-19,060,990	
Fed. Reimb. Rate: 100.00%	8/24/2011 Linda Newton: Adding two years of programming for 2012/13 FTIP cycle.							Total:	_____
1845 Local AC (HBP) CON Local Match		-59,060,990	39,060,990	-20,000,000				40,000,000	
Fed. Reimb. Rate: 100.00%	10/13/2010 Eric Bost: Fund Line NOT suppressed. 3/29/2010 Eric Bost: Fund Line suppressed. 3/16/2010 Eric Bost: Cash management plan consistent with HBP Advisory Committee concurrence.							Total:	_____
1845 HBP CON Local Match			20,000,000	20,000,000				-40,000,000	
Fed. Reimb. Rate: 100.00%	10/13/2010 Eric Bost: Fund Line NOT suppressed. 3/29/2010 Eric Bost: Fund Line suppressed. 3/16/2010 Eric Bost: Cash management plan consistent with HBP Advisory Committee concurrence.							Total:	_____
1845 Local AC (HBP) CON Local Match		59,060,990						-59,060,990	
Fed. Reimb. Rate: 100.00%	10/27/2009 DLA-Admin: CON funds moved from FFY Beyond to 11/12. High Cost Policy. Needs funding agreement.							Total:	_____
1845 HBP CON Local Match		-59,060,990						59,060,990	
Fed. Reimb. Rate: 100.00%	4/29/2009 Eric Bost: PS&E not complete. DLA management decision to move funding outside the 4 year element. DLA management will reconsider funding the project when the draft PS&E has been submitted for Department review.							Total:	_____
1845 HBP CON Local Match		-50,939,010							-50,939,010
Fed. Reimb. Rate: 100.00%	11/26/2007 Eric Bost: Reduces programmed funds due to cost increases on phase 3A.							Total:	_____
1845 HBP CON Local Match		110,000,000							110,000,000
Fed. Reimb. Rate: 100.00%								Total:	_____
								110,000,000	

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District: 04 County: Marin

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Golden Gate Bridge Highway And Transportation Distri

BRIDGE NO. 27 0052, Golden Gate Bridge, Construction of a suicide deterrent system. GGBHTD must provide MTC other funding sources for a fully funded project for FTIP purposes.

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE									
R/W									
CON					24,850,333				24,850,333
Total					24,850,333				24,850,333
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						10,000,000	12,000,000		22,000,000
Local Match					2,850,333				2,850,333
LSSRP Bond									
Local AC					22,000,000	-10,000,000	-12,000,000		
Total					24,850,333				24,850,333
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						10,000,000	12,000,000		22,000,000
Local Match					2,850,333				2,850,333
LSSRP Bond									
Local AC					22,000,000	-10,000,000	-12,000,000		
Total					24,850,333				24,850,333

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4241	Local AC (HBP)	CON					22,000,000	-10,000,000	-12,000,000		
	Local Match						2,850,333	-1,295,606	-1,554,727		
Fed. Reimb. Rate: 88.53% 10/14/2014 Linda Newton: New eligible project under MAP-21.										Total:	
4241	HBP	CON						10,000,000	12,000,000		22,000,000
	Local Match							1,295,606	1,554,727		2,850,333
Fed. Reimb. Rate: 88.53% 10/14/2014 Linda Newton: New eligible project under MAP-21.										Total:	24,850,333

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Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Marin County

BRIDGE NO. 27C0154, MOUNTAIN VIEW RD, OVER SAN GERONIMO CREEK, INT SIR FRANCIS DRAKE BL. Replace existing one-lane bridge with a new two-lane bridge. 7/16/2012: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5927(094)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		328,000							328,000
R/W									
CON								918,400	918,400
Total		328,000						918,400	1,246,400
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		328,000						918,400	1,246,400
Local Match									
LSSRP Bond									
Local AC									
Total		328,000						918,400	1,246,400
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		328,000							328,000
Local Match									
LSSRP Bond									
Local AC									
Total		328,000							328,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3963	HBP	PE		328,000	-328,000						
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/18/2012 Xi Zhang: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 12/13. As requested in September 2012 Survey.										Total:	
3963	HBP	PE			328,000						328,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
7/16/2012 Chien Wu: Reimbursement changed to 100% (Toll Credits). 7/16/2012 Chien Wu: Accept into HBP per approved Exhibit 6A dated 6/18/2012.										Total:	328,000

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District: 04 County: Marin

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								918,400	918,400
Local Match									
LSSRP Bond									
Local AC									
Total								918,400	918,400

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3963	HBP	CON							-918,400	918,400		
	Local Match											
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3963	HBP	CON						-918,400	918,400			
	Local Match											
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3963	HBP	CON					-918,400	918,400				
	Local Match											
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3963	HBP	CON				-918,400	918,400					
	Local Match											
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3963	HBP	CON				918,400				-918,400		
	Local Match											
Fed. Reimb. Rate: 100.00%			9/17/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:		
3963	HBP	CON								918,400	918,400	
	Local Match											
Fed. Reimb. Rate: 100.00%			10/23/2012 Eric Bost: NEPA is not clear. Keep CON funds for line item projects in beyond. 7/16/2012 Chien Wu: Reimbursement changed to 100% (Toll Credits). 7/16/2012 Chien Wu: Accept into HBP per approved Exhibit 6A dated 6/18/2012.							Total:	918,400	

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Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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San Anselmo

BRIDGE NO. 27C0079, CENTER BLVD OVER SAN ANSELMO CREEK, AT SYCAMORE AVE. Bridge Replacement. Replace existing 2 lane bridge with 3 lane bridge.

Fed Proj: BRLS-5159(019)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		140,000	920,000						1,060,000
R/W							1,250,000		1,250,000
CON								3,507,000	3,507,000
Total		140,000	920,000				1,250,000	3,507,000	5,817,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		123,942	814,476				1,106,625	3,104,747	5,149,790
Local Match		16,058	105,524				143,375	402,253	667,210
LSSRP Bond									
Local AC									
Total		140,000	920,000				1,250,000	3,507,000	5,817,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		123,942	814,476						938,418
Local Match		16,058	105,524						121,582
LSSRP Bond									
Local AC									
Total		140,000	920,000						1,060,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3918	HBP	PE		-814,476	814,476						
	Local Match			-105,524	105,524						
Fed. Reimb. Rate: 88.53% 5/21/2013 Linda Newton: Cap PE at \$140,000 until SLA makes a recommendation on replacement strategy.										Total:	
3918	HBP	PE		938,418							938,418
	Local Match			121,582							121,582
Fed. Reimb. Rate: 88.53% 3/5/2012 Linda Newton: New eligible project.										Total:	1,060,000

2012/13-2017/18 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							1,106,625		1,106,625
Local Match							143,375		143,375
LSSRP Bond									
Local AC									
Total							1,250,000		1,250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3918	HBP	R/W					-1,106,625		1,106,625		
	Local Match						-143,375		143,375		
Fed. Reimb. Rate: 88.53% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.										Total:	
3918	HBP	R/W				-1,106,625	1,106,625				
	Local Match					-143,375	143,375				
Fed. Reimb. Rate: 88.53% 3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.										Total:	
3918	HBP	R/W				1,106,625					1,106,625
	Local Match					143,375					143,375
Fed. Reimb. Rate: 88.53% 3/5/2012 Linda Newton: New eligible project.										Total:	1,250,000

New!

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								3,104,747	3,104,747
Local Match								402,253	402,253
LSSRP Bond									
Local AC									
Total								3,507,000	3,507,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3918	HBP	CON							-3,104,747	3,104,747	
	Local Match								-402,253	402,253	
Fed. Reimb. Rate: 88.53% 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3918	HBP	CON						-3,104,747	3,104,747		
	Local Match							-402,253	402,253		
Fed. Reimb. Rate: 88.53% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

2012/13-2017/18 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3918 HBP CON Local Match					-3,104,747	3,104,747			
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3918 HBP CON Local Match					3,104,747			-3,104,747	
Fed. Reimb. Rate: 88.53%	9/26/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	-402,253
3918 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/23/2012 Eric Bost: NEPA is not clear. Keep Con funds in beyond. 9/10/2012 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2012 Survey.							Total:	
3918 HBP CON Local Match								3,104,747	3,104,747
Fed. Reimb. Rate: 88.53%	3/5/2012 Linda Newton: New eligible project.							Total:	402,253
								Total:	3,507,000

2012/13-2017/18 Highway Bridge Program

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District: 04 County: Napa

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Napa County

BRIDGE NO. 21C0042, GREENWOOD AVE, OVER GARNETT CREEK, .2 MI NE/O MYRTLEDALE RD. Replace existing one-lane bridge with new two-lane bridge. Capacity enhancing project. Toll credits used for PE. Toll credits used for CON.

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE					650,000				650,000
R/W									
CON								3,468,920	3,468,920
Total					650,000			3,468,920	4,118,920
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					650,000			3,468,920	4,118,920
Local Match									
LSSRP Bond									
Local AC									
Total					650,000			3,468,920	4,118,920
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					650,000				650,000
Local Match									
LSSRP Bond									
Local AC									
Total					650,000				650,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4239	HBP	PE				-650,000	650,000				
	Local Match										
Fed. Reimb. Rate: 100.00%										10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP.	Total: _____
4239	HBP	PE					650,000				650,000
	Local Match										
Fed. Reimb. Rate: 100.00%										10/14/2014 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/13/2014 Chien Wu: Accept new application dated September 29, 2014.	Total: _____ 650,000

2012/13-2017/18 Highway Bridge Program

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District: 04 County: Napa

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								3,468,920	3,468,920
Local Match									
LSSRP Bond									
Local AC									
Total								3,468,920	3,468,920

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
4239	HBP	CON							-3,468,920	3,468,920		
	Local Match											
Fed. Reimb. Rate: 100.00%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4239	HBP	CON							3,468,920		3,468,920	
	Local Match											
Fed. Reimb. Rate: 100.00%			10/14/2014 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/13/2014 Chien Wu: Accept new application dated September 29, 2014.							Total:	3,468,920	

2012/13-2017/18 Highway Bridge Program

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District: 04 County: Napa

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Napa County

BRIDGE NO. 21C0058, HARDIN RD OVER MAXWELL CREEK, 1.6 MI SE POPE CYN ROAD. Replace existing one lane bridge with new 2-lane bridge. 3/6/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE						248,250			248,250
R/W							117,500		117,500
CON								1,390,200	1,390,200
Total						248,250	117,500	1,390,200	1,755,950
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						248,250	117,500	1,390,200	1,755,950
Local Match									
LSSRP Bond									
Local AC									
Total						248,250	117,500	1,390,200	1,755,950
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						248,250			248,250
Local Match									
LSSRP Bond									
Local AC									
Total						248,250			248,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4065	HBP	PE			-248,250			248,250			
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/29/2014 Rachel Carpenter: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 16/17. As requested in September 2014 Survey.										Total:	
4065	HBP	PE			248,250						248,250
		Local Match									
Fed. Reimb. Rate: 100.00%											
3/6/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 3/4/2013 Chien Wu: New application accepted into HBP on March 4, 2013.										Total:	248,250

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Napa

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							117,500		117,500
Local Match									
LSSRP Bond									
Local AC									
Total							117,500		117,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4065	HBP	R/W						-117,500	117,500		
		Local Match									
Fed. Reimb. Rate: 100.00%			9/29/2014 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. As requested in September 2014 Survey.							Total:	
4065	HBP	R/W					-117,500	117,500			
		Local Match									
Fed. Reimb. Rate: 100.00%			9/9/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2013 Survey.							Total:	
4065	HBP	R/W					117,500				117,500
		Local Match									
Fed. Reimb. Rate: 100.00%			3/6/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 3/4/2013 Chien Wu: New application accepted into HBP on March 4, 2013.							Total:	117,500

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,390,200	1,390,200
Local Match									
LSSRP Bond									
Local AC									
Total								1,390,200	1,390,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4065	HBP	CON								1,390,200	1,390,200
		Local Match									
Fed. Reimb. Rate: 100.00%			3/6/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 3/4/2013 Chien Wu: New application accepted into HBP on March 4, 2013.							Total:	1,390,200

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Napa

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Napa County

BRIDGE NO. 21C0080, LOMA VISTA DR OVER SODA CREEK, 1.4 MI N SILVERADO TRAIL. Replace existing one lane bridge with new 2-lane bridge. 3/6/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE						100,000			100,000
R/W							60,000		60,000
CON								560,000	560,000
Total						100,000	60,000	560,000	720,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						100,000	60,000	560,000	720,000
Local Match									
LSSRP Bond									
Local AC									
Total						100,000	60,000	560,000	720,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						100,000			100,000
Local Match									
LSSRP Bond									
Local AC									
Total						100,000			100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4069	HBP	PE			-100,000			100,000			
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/29/2014 Rachel Carpenter: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 16/17. As requested in September 2014 Survey.										Total:	
4069	HBP	PE			100,000						100,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
3/6/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 3/4/2013 Chien Wu: New application accepted into HBP on March 4, 2013.										Total:	100,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Napa

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							60,000		60,000
Local Match									
LSSRP Bond									
Local AC									
Total							60,000		60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4069	HBP	R/W					-60,000		60,000		
	Local Match										
Fed. Reimb. Rate: 100.00% 9/29/2014 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. As requested in September 2014 Survey.										Total:	
4069	HBP	R/W				-60,000	60,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 9/9/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2013 Survey.										Total:	
4069	HBP	R/W				60,000					60,000
	Local Match										
Fed. Reimb. Rate: 100.00% 3/6/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 3/4/2013 Chien Wu: New application accepted into HBP on March 4, 2013.										Total:	60,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								560,000	560,000
Local Match									
LSSRP Bond									
Local AC									
Total								560,000	560,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4069	HBP	CON							-560,000	560,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4069	HBP	CON							560,000	-560,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 9/9/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2013 Survey.										Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Napa

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4069 HBP CON Local Match					-560,000			560,000	
Fed. Reimb. Rate: 100.00%	3/22/2013 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Individually listed projects should not be in the fundable element of the FTIP until readiness to advertise can be demonstrated.							Total:	
4069 HBP CON Local Match					560,000				560,000
Fed. Reimb. Rate: 100.00%	3/6/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 3/4/2013 Chien Wu: New application accepted into HBP on March 4, 2013.							Total:	560,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: San Francisco

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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San Francisco County Transportation Authority YB11, On east side of the Yerba Buena Island Tunnel at SFOBB; Reconstruct ramps on and off of I-80, Individually programmed project due to other funds programmed on the project.

Fed Proj: BRLS-6272(023)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	7,000,000								7,000,000
R/W	2,375,000	1,825,000							4,200,000
CON		77,532,335						0	77,532,335
Total	9,375,000	79,357,335						0	88,732,335
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	8,299,688	21,615,672	18,500,001	10,139,375	20,000,000			0	78,554,736
Local Match	802,900	6,301,747	-2,396,871	-1,313,664	-2,591,212			0	802,900
LSSRP Bond	272,413	2,800,539	2,396,871	1,313,664	2,591,212			0	9,374,699
Local AC		48,639,376	-18,500,001	-10,139,375	-20,000,000			0	0
Total	9,375,000	79,357,335						0	88,732,335
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	6,197,100								6,197,100
Local Match	802,900								802,900
LSSRP Bond									
Local AC									
Total	7,000,000								7,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3305	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%											
7/25/2011 Eric Bost: Revised as requested for High Cost Project agreement. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										Total:	
3305	HBP	PE		442,650							442,650
	Local Match			57,350							57,350
Fed. Reimb. Rate: 88.53%											
5/13/2011 Chien Wu: Revise to reflect cost increases as documented in Exhibit 6-D submitted on May 12, 2011.										Total:	500,000
3305	HBP	PE		1,150,567							1,150,567
	Local Match			149,068							149,068
Fed. Reimb. Rate: 88.53%											
4/22/2011 Chien Wu: Revise to restore PE funds to originally programmed amount of \$6.5 million.										Total:	1,299,635

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: San Francisco

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3305 HBP PE	-1,150,562								-1,150,562
Local Match	-149,068								-149,068
Fed. Reimb. Rate: 88.53%	2/9/2011 Reza Fereshtehnejad: Funds were reduced at the time of obligation.								Total: -1,299,630
3305 Local AC (HBP) PE									
Local Match									
Fed. Reimb. Rate: 88.53%	2/9/2011 Reza Fereshtehnejad: No Ac was needed 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
3305 Local AC (HBP) PE									
Local Match									
Fed. Reimb. Rate: 88.53%	5/19/2010 Eric Bost: Reduces AC for the main project. Shifting to other projects. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
3305 HBP PE	-3,100,170								-3,100,170
Local Match	-401,660								-401,660
Fed. Reimb. Rate: 88.53%	5/19/2010 Eric Bost: Moves funds to other projects on YBI.								Total: -3,501,830
3305 HBP PE	7,614,549								7,614,549
Local Match	986,546								986,546
Fed. Reimb. Rate: 88.53%	3/22/2010 Eric Bost: PE AC conversion.								Total: 8,601,095
3305 Local AC (HBP) PE									
Local Match									
Fed. Reimb. Rate: 88.53%	3/22/2010 Eric Bost: AC for PE in 9/10. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
3305 HBP PE	1,240,066								1,240,066
Local Match	160,664								160,664
Fed. Reimb. Rate: 88.53%	3/22/2010 Eric Bost: Department management approves project into program.								Total: 1,400,730

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: San Francisco

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	2,102,588	1,615,673							3,718,260
Local Match									
LSSRP Bond	272,413	209,328							481,740
Local AC									
Total	2,375,000	1,825,000							4,200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3305	HBP	R/W		1,615,673							1,615,673
	LSSRP Bond			209,328							209,328
Fed. Reimb. Rate: 88.53% 10/16/2012 Eric Bost: Bond Funds approved. 10/3/2012 Chien Wu: Exhibit 6D submitted on August 23, 2012.										Total:	1,825,000
3305	HBP	R/W	-553,313								-553,313
	LSSRP Bond		-71,688								-71,688
Fed. Reimb. Rate: 88.53% 10/16/2012 Eric Bost: Bond Funds approved. 10/3/2012 Chien Wu: R/W funds obligated in FFY 11/12.										Total:	-625,000
3305	HBP	R/W	2,655,900								2,655,900
	LSSRP Bond		344,100								344,100
Fed. Reimb. Rate: 88.53% 1/31/2012 Reza Fereshtehnejad: Bond Funds approved. 5/13/2011 Chien Wu: Revise to reflect new R/W funds required for the project as documented in Exhibit 6-D submitted on May 12, 2011.										Total:	3,000,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		20,000,000	18,500,001	10,139,375	20,000,000			0	68,639,376
Local Match		6,301,747	-2,396,871	-1,313,664	-2,591,212			0	0
LSSRP Bond		2,591,212	2,396,871	1,313,664	2,591,212			0	8,892,959
Local AC		48,639,376	-18,500,001	-10,139,375	-20,000,000			0	0
Total		77,532,335						0	77,532,335

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3305	HBP	CON			4,700,000	-4,700,000					
	LSSRP Bond				608,935	-608,935					
Fed. Reimb. Rate: 88.53% 9/12/2014 Eileen Crawford: Bond Funds approved. 9/12/2014 Wesley Zinke: Adjusting AC conversion.										Total:	
3305	Local AC (HBP)	CON			-4,700,000	4,700,000					
	Local Match				-608,935	608,935					
Fed. Reimb. Rate: 88.53% 9/12/2014 Wesley Zinke: Adjusting AC conversion.										Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: San Francisco

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3305 Local AC (HBP) CON			4,658,426	-4,658,426					
Local Match			603,548	-603,548					
Fed. Reimb. Rate: 88.53%	9/9/2014 Reza Fereshtehnejad: Adjusting AC conversion.							Total:	
3305 HBP CON			-4,658,426	4,658,426					
LSSRP Bond			-603,548	603,548					
Fed. Reimb. Rate: 88.53%	9/12/2014 Eileen Crawford: Bond Funds approved. 9/9/2014 Reza Fereshtehnejad: Adjusting AC conversion.							Total:	
3305 HBP CON		19,336,025	9,605,426	-9,819,050				-19,122,401	
LSSRP Bond		2,505,187	1,244,485	-1,272,162				-2,477,510	
Fed. Reimb. Rate: 88.53%	8/13/2013 Linda Newton: Bond Funds approved. 7/30/2013 Reza Fereshtehnejad: Conversion of local AC							Total:	
3305 Local AC (HBP) CON		-19,336,025	-9,605,426	9,819,050				19,122,401	
Local Match		-2,505,187	-1,244,485	1,272,162				2,477,510	
Fed. Reimb. Rate: 88.53%	7/30/2013 Reza Fereshtehnejad: Conversion of local AC							Total:	
3305 Local AC (HBP) CON				-20,000,000	-20,000,000			40,000,000	
Local Match				-2,591,212	-2,591,212			5,182,424	-0
Fed. Reimb. Rate: 88.53%	10/18/2011 Eric Bost: AC conversion per High Cost Agreement							Total:	-0
3305 HBP CON				20,000,000	20,000,000			-40,000,000	
LSSRP Bond				2,591,212	2,591,212			-5,182,424	0
Fed. Reimb. Rate: 88.53%	3/22/2013 Eric Bost: Bond Funds approved. 10/18/2011 Eric Bost: AC conversion per High Cost Agreement							Total:	0
3305 Local AC (HBP) CON		-56,003,525	87,162,147	11,147,000				-42,305,622	0
Local Match		-7,255,850	11,292,780	1,444,212				-5,481,142	0
Fed. Reimb. Rate: 88.53%	8/11/2011 Eric Bost: AC conversion schedule corrections for High Cost Letter.							Total:	1
3305 HBP CON		-18,522,771	-11,147,000					26,571,212	-3,098,559
LSSRP Bond		-2,399,821	-1,444,212					3,442,582	-401,451
Fed. Reimb. Rate: 88.53%	3/22/2013 Eric Bost: Bond Funds approved. 8/11/2011 Eric Bost: Update schedule and costs for HBP High Cost Agreement.							Total:	-3,500,010
3305 Local AC (HBP) CON		-16,547,665	813,254					15,734,410	
Local Match		-2,143,925	105,366					2,038,560	
Fed. Reimb. Rate: 88.53%	5/19/2010 Eric Bost: Delete AC in 11/12. Shift 12/13 AC to other YBI projects.							Total:	
3305 HBP CON		-16,547,665	-813,254						-17,360,919
LSSRP Bond		-2,143,925	-105,366						-2,249,291
Fed. Reimb. Rate: 88.53%	5/19/2010 Eric Bost: Bond Funds approved. 5/19/2010 Eric Bost: Moves funds to other projects on YBI.							Total:	-19,610,210

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: San Francisco

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3305 Local AC (HBP) CON	72,551,189	-20,000,000	-20,000,000					-32,551,189	
Local Match	9,399,776	-2,591,212	-2,591,212					-4,217,352	
Fed. Reimb. Rate: 88.53%	3/22/2010 Eric Bost: Department management approves project into program.							Total:	
3305 HBP CON	16,547,665	20,000,000	20,000,000					32,551,189	89,098,854
LSSRP Bond	2,143,925	2,591,212	2,591,212					4,217,352	11,543,701
Fed. Reimb. Rate: 88.53%	3/22/2010 Eric Bost: Bond Funds approved.							Total:	
	3/22/2010 Eric Bost: Department management approves project into program.							Total:	100,642,555

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Santa Clara

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Santa Clara County

BRIDGE NO. 37C0089, SAN ANTONIO VLY RD, OVER ISABEL CREEK, 8.3 MI E KINCAID RD. Replace existing one lane bridge with a two-lane bridge, 1/21/2011: Toll Credits programmed for PE, R/W and CON.

Fed Proj: BRLO-5937(176)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	600,000	130,000							730,000
R/W					30,000				30,000
CON					4,450,000				4,450,000
Total	600,000	130,000			4,480,000				5,210,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	600,000	130,000			4,480,000				5,210,000
Local Match									
LSSRP Bond									
Local AC									
Total	600,000	130,000			4,480,000				5,210,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	600,000	130,000							730,000
Local Match									
LSSRP Bond									
Local AC									
Total	600,000	130,000							730,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3783	HBP	PE		30,000							30,000
		Local Match									
	Fed. Reimb. Rate: 100.00%	4/3/2013 Xi Zhang: Additional PE funds per 6-D dated 3/21/13								Total:	30,000
3783	HBP	PE		100,000							100,000
		Local Match									
	Fed. Reimb. Rate: 100.00%	8/28/2012 Xi Zhang: 2012 HBP Survey								Total:	100,000
3783	HBP	PE	600,000								600,000
		Local Match									
	Fed. Reimb. Rate: 100.00%	02/28/2011 Linda Newton: R/W & Con removed, this is a Project Study only project due to complications with RTP. 1/21/2011 Roland Nimis: Reimbursement changed to 100% (Toll Credits). 1/21/2011 Roland Nimis: New replacement project per HBP application dated 01/07/11. Bridge is eligible for Toll Credit.								Total:	600,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Santa Clara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					30,000				30,000
Local Match									
LSSRP Bond									
Local AC									
Total					30,000				30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3783	HBP	R/W		-30,000			30,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 3/24/2015 Chien Wu: NEARLY Ready to Advertise. RW funds moved from FFY 12/13 to 15/16. As requested by agency										Total: _____	

New!

3783	HBP	R/W		30,000							30,000
		Local Match									
Fed. Reimb. Rate: 100.00% 10/17/2011 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/3/2011 Chien Wu: 2011 HBP Survey.										Total: _____	

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					4,450,000				4,450,000
Local Match									
LSSRP Bond									
Local AC									
Total					4,450,000				4,450,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3783	HBP	CON				-4,450,000	4,450,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 10/27/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total: _____	

3783	HBP	CON				4,450,000			-4,450,000		
		Local Match									
Fed. Reimb. Rate: 100.00% 7/9/2014 Chien Wu: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 14/15. As requested by agency										Total: _____	

3783	HBP	CON						-4,450,000	4,450,000		
		Local Match									
Fed. Reimb. Rate: 100.00% 3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total: _____	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Santa Clara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3783 HBP CON Local Match					-4,450,000	4,450,000			
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3783 HBP CON Local Match				-4,450,000	4,450,000				
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3783 HBP CON Local Match				4,450,000				-4,300,000	150,000
Fed. Reimb. Rate: 100.00%	4/3/2013 Xi Zhang: Additional CON funds and schedule change per 6-D dated 3/21/13							Total:	150,000
3783 HBP CON Local Match								390,000	390,000
Fed. Reimb. Rate: 100.00%	10/23/2012 Eric Bost: NEPA is not clear. Keep con funds in beyond. 8/28/2012 Xi Zhang: 2012 HBP Survey							Total:	390,000
3783 HBP CON Local Match			-3,910,000					3,910,000	
Fed. Reimb. Rate: 100.00%	10/17/2011 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Individually listed projects should not be in the fundable element of the FTIP until readiness to advertise can be demonstrated.							Total:	
3783 HBP CON Local Match			3,910,000						3,910,000
Fed. Reimb. Rate: 100.00%	10/17/2011 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/3/2011 Chien Wu: 2011HBP Survey.							Total:	3,910,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Solano

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Vacaville BRIDGE NO. 23C0168, LEISURE TOWN RD OVER NEW ALAMO CREEK, 0.4 MI S JEPSON RD. Replace existing two-lane bridge with a new four-lane bridge

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE									
R/W									
CON						3,684,800			3,684,800
Total						3,684,800			3,684,800
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						3,262,153			3,262,153
Local Match						422,647			422,647
LSSRP Bond									
Local AC									
Total						3,684,800			3,684,800
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						3,262,153			3,262,153
Local Match						422,647			422,647
LSSRP Bond									
Local AC									
Total						3,684,800			3,684,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3992	HBP	CON					-3,262,153	3,262,153			
	Local Match						-422,647	422,647			
Fed. Reimb. Rate: 88.53%											
10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3992	HBP	CON				-3,262,153	3,262,153				
	Local Match					-422,647	422,647				
Fed. Reimb. Rate: 88.53%											
10/27/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3992	HBP	CON				3,262,153				-3,262,153	
	Local Match					422,647				-422,647	
Fed. Reimb. Rate: 88.53%											
10/3/2014 Rachel Carpenter: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 14/15. As requested in September 2014 Survey.										Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Solano

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3992 HBP CON Local Match							-3,262,153	3,262,153		
Fed. Reimb. Rate: 88.53%	3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								-422,647	422,647
								Total:		
3992 HBP CON Local Match						-3,262,153	3,262,153			
Fed. Reimb. Rate: 88.53%	3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								-422,647	422,647
								Total:		
3992 HBP CON Local Match					-3,262,153	3,262,153				
Fed. Reimb. Rate: 88.53%	3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								-422,647	422,647
								Total:		
3992 HBP CON Local Match					3,262,153			-3,262,153		
Fed. Reimb. Rate: 88.53%	2/28/2014 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested by agency								422,647	-422,647
								Total:		
3992 HBP CON Local Match							-3,262,153	3,262,153		
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								-422,647	422,647
								Total:		
3992 HBP CON Local Match						-3,262,153	3,262,153			
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								-422,647	422,647
								Total:		
3992 HBP CON Local Match					-3,262,153	3,262,153				
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								-422,647	422,647
								Total:		
3992 HBP CON Local Match					3,262,153			-3,262,153		
Fed. Reimb. Rate: 88.53%	9/13/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.								422,647	-422,647
								Total:		
3992 HBP CON Local Match								3,262,153	3,262,153	
Fed. Reimb. Rate: 88.53%	10/23/2012 Eric Bost: NEPA is not clear. Keep line item funds in Beyond. 9/26/2012 Chien Wu: New project accepted into HBP on September 26, 2012.								422,647	422,647
								Total:	3,684,800	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Sonoma County

BRIDGE NO. 20C0005, GEYSERS RD, OVER BIG SULPHUR CREEK, 18.6 MI N OF SH 128. Replace 1 lane bridge with 2 lane bridge.
(LSSRP Seismic) 10/11/2011: Toll credits used for R/W. Toll credits used for CON.

Fed Proj: STPLZ-5920(111)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	500,000		708,387						1,208,387
R/W							100,000		100,000
CON								6,766,964	6,766,964
Total	500,000		708,387				100,000	6,766,964	8,075,351
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	442,650		627,135				100,000	6,766,964	7,936,749
Local Match	57,350		81,252						138,602
LSSRP Bond									
Local AC									
Total	500,000		708,387				100,000	6,766,964	8,075,351
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	442,650		627,135						1,069,785
Local Match	57,350		81,252						138,602
LSSRP Bond									
Local AC									
Total	500,000		708,387						1,208,387

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1993	HBP	PE			273,015						273,015
	Local Match				35,372						35,372
Fed. Reimb. Rate: 88.53% 9/30/2013 Reza Fereshtehnejad: As requested in 2013 survey										Total:	308,387
1993	HBP	PE			354,120						354,120
	Local Match				45,880						45,880
Fed. Reimb. Rate: 88.53% 9/17/2012 Linda Newton: Added new funding as requested in September 2012 survey. Exhibit 6-D must be received and approved prior to authorization of this funding.										Total:	400,000
1993	HBP	PE	-362,973								-362,973
	Local Match		-47,027								-47,027
Fed. Reimb. Rate: 88.53% 1/20/2010 Roland Nimis: PE cost has been reduced.										Total:	-410,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1993 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	9/28/2009 Eric Bost: PE funds moved from FFY 2008/9 to 2009/10. Ran out of FFY 8/9 OA. Move funding to FFY 9/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	_____
1993 HBP PE Local Match		362,973							362,973
		47,027							47,027
Fed. Reimb. Rate: 88.53%	11/13/2008 Eric Bost: PE funds for new project 5920(111) have not been obligated.							Total:	410,000
1993 HBP PE Local Match		442,650							442,650
		57,350							57,350
Fed. Reimb. Rate: 88.53%								Total:	500,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							100,000		100,000
Local Match									
LSSRP Bond									
Local AC									
Total							100,000		100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1993	HBP	R/W					-100,000		100,000		
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%	3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.							Total:	_____		
1993	HBP	R/W				-100,000	100,000				
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%	9/19/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2014 Survey.							Total:	_____		
1993	HBP	R/W				100,000	-100,000				
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%	7/25/2014 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested by Exhibit 6D dated 6/12/2014 and approved 7/25/2014. Cost increases due to change of proposed bridge location from upstream to downstream position.							Total:	_____		
1993	HBP	R/W				-100,000	100,000				
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%	3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.							Total:	_____		

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1993 HBP R/W LSSRP Bond		-100,000		100,000					
Fed. Reimb. Rate: 100.00%	9/24/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/24/2012 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 14/15. As requested in September 2012 Survey.								Total: _____
1993 HBP R/W LSSRP Bond		-100,000	100,000						
Fed. Reimb. Rate: 100.00%	10/11/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/11/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 12/13. As requested in September 2010 Survey.								Total: _____
1993 HBP R/W LSSRP Bond		100,000						-99,128	872
Fed. Reimb. Rate: 100.00%	10/11/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Wesley Zinke: RW funds increased and moved from FFY Beyond to 10/11. As requested in October 2009 Survey.								Total: _____ 872
1993 HBP R/W LSSRP Bond		-99,128						99,128	
Fed. Reimb. Rate: 100.00%	10/11/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 11/26/2008 Reza Fereshtehnejad: RW funds moved from FFY 2008/9 to Beyond. Action taken per CTC Seismic Retrofit guidelines approved on 5/29/2008. Funds failed to deliver in federal fiscal year 2007/08.								Total: _____
1993 HBP R/W LSSRP Bond		49,128							49,128
Fed. Reimb. Rate: 100.00%	10/11/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/15/2008 Shannon Mlcoch: RW funds moved from FFY 2007/8 to 2008/9. Schedule and cost change per LA ODIS data.								Total: _____ 49,128
1993 HBP R/W LSSRP Bond		50,000							50,000
Fed. Reimb. Rate: 100.00%	10/11/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits).								Total: _____ 50,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								6,766,964	6,766,964
Local Match									
LSSRP Bond									
Local AC									
Total								6,766,964	6,766,964

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1993	HBP	CON							-6,766,964	6,766,964	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1993	HBP	CON					-6,766,964		6,766,964		
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 17/18. As requested in September 2014 Survey.								Total:	
1993	HBP	CON					6,766,964		-6,766,964		
	Local Match										
Fed. Reimb. Rate: 100.00%		7/25/2014 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 15/16. As requested by Exhibit 6D dated 6/12/2014 and approved 7/25/2014. Cost increases due to change of proposed bridge location from upstream to downstream position.								Total:	
1993	HBP	CON						-6,766,964	6,766,964		
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1993	HBP	CON					-6,766,964	6,766,964			
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1993	HBP	CON					6,766,964			-5,000,000	1,766,964
	Local Match										
Fed. Reimb. Rate: 100.00%		9/30/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey. Exhibit 6-D is required to remove holds.								Total:	1,766,964
1993	Local AC (HBP)	CON			-5,000,000					5,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2012 Linda Newton: Revised funding to match September 2012 survey. Since construction is in beyond, remove AC from project.								Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1993 HBP CON LSSRP Bond			-5,000,000					5,000,000	
Fed. Reimb. Rate: 100.00%	9/24/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/17/2011 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Individually listed projects should not be in the fundable element of the FTIP until readiness to advertise can be demonstrated.							Total:	
1993 HBP CON LSSRP Bond			5,000,000					-5,000,000	
Fed. Reimb. Rate: 100.00%	10/11/2011 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/11/2011 Reza Fereshtehnejad: per survey 2011.							Total:	
1993 Local AC (HBP) CON Local Match			5,000,000					-5,000,000	
Fed. Reimb. Rate: 100.00%	10/11/2011 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 11/8/2010 Eric Bost: Keep project in FFY 13/14 using AC.							Total:	
1993 HBP CON LSSRP Bond			-5,000,000					5,000,000	
Fed. Reimb. Rate: 100.00%	10/11/2011 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 11/8/2010 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
1993 HBP CON LSSRP Bond		-5,000,000	5,000,000						
Fed. Reimb. Rate: 100.00%	10/11/2011 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.							Total:	
1993 HBP CON LSSRP Bond		-5,000,000	5,000,000						
Fed. Reimb. Rate: 100.00%	10/11/2011 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:	
1993 HBP CON LSSRP Bond		5,000,000						-5,000,000	
Fed. Reimb. Rate: 100.00%	10/11/2011 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Wesley Zinke: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.							Total:	
1993 HBP CON LSSRP Bond		-5,000,000						5,000,000	
Fed. Reimb. Rate: 100.00%	10/11/2011 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 11/26/2008 Reza Fereshtehnejad: CON funds moved from FFY 2010/11 to Beyond. Action taken per CTC Seismic Retrofit guidelines approved on 5/29/2008. Funds failed to deliver in federal fiscal year 2010/11.							Total:	
1993 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 100.00%	10/11/2011 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/15/2008 Eric Bost: CON funds moved from FFY 2009/10 to 2010/11. Schedule change per LA ODIS data. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1993 HBP CON LSSRP Bond	5,000,000								5,000,000
Fed. Reimb. Rate: 100.00% 10/11/2011 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits).									Total: <u>5,000,000</u>

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Sonoma County

BRIDGE NO. 20C0240, HAUSER BR RD OVER SOUTH FORK GUALALA RIVER, 5 MI. EAST OF SEAVIEW RD. Replace existing one lane bridge with two lane bridge. 9/15/2010: Toll Credits programmed for PE. 10/3/2011: Toll credits used for RW and CON.

Fed Proj: BRLO-5920(125)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	350,000	171,250	468,750						990,000
R/W				50,000					50,000
CON								5,544,000	5,544,000
Total	350,000	171,250	468,750	50,000				5,544,000	6,584,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	350,000	171,250	468,750	50,000				5,544,000	6,584,000
Local Match									
LSSRP Bond									
Local AC									
Total	350,000	171,250	468,750	50,000				5,544,000	6,584,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	350,000	171,250	468,750						990,000
Local Match									
LSSRP Bond									
Local AC									
Total	350,000	171,250	468,750						990,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3629	HBP	PE			-10,000						-10,000
		Local Match									
Fed. Reimb. Rate: 100.00% 2/3/2014 Chien Wu: Revise to reflect Exhibit 6D as approved on 2/3/2014.										Total:	-10,000
3629	HBP	PE			478,750						478,750
		Local Match									
Fed. Reimb. Rate: 100.00% 9/27/2013 Chien Wu: As requested in September 2013 HBP Survey.										Total:	478,750
3629	HBP	PE		171,250							171,250
		Local Match									
Fed. Reimb. Rate: 100.00% 10/3/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/3/2011 Chien Wu: 2011 HBP Survey										Total:	171,250

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3629 HBP PE Local Match	350,000								350,000
Fed. Reimb. Rate: 100.00%	9/15/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/15/2010 Linda Newton: New eligible project.							Total:	350,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				50,000					50,000
Local Match									
LSSRP Bond									
Local AC									
Total				50,000					50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3629	HBP	R/W				50,000	-50,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	10/3/2014 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey.									Total:	
3629	HBP	R/W				-50,000	50,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.									Total:	
3629	HBP	R/W				50,000	-50,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	9/27/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2013 Survey.									Total:	
3629	HBP	R/W		-50,000			50,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	5/14/2013 Xi Zhang: Per approved 6-D dated 3/19/13									Total:	
3629	HBP	R/W		50,000							50,000
	Local Match										
Fed. Reimb. Rate: 100.00%	10/3/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/3/2011 Chien Wu: 2011 HBP Survey.									Total:	50,000
3629	HBP	R/W			-50,000						-50,000
	Local Match										
Fed. Reimb. Rate: 100.00%	1/21/2011 Linda Newton: R/W removed from project. Need air conformity verification from MPO prior to reprogramming.									Total:	-50,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3629 HBP R/W Local Match			50,000						50,000
Fed. Reimb. Rate: 100.00%	9/15/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/15/2010 Linda Newton: New eligible project.							Total:	50,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								5,544,000	5,544,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,544,000	5,544,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3629	HBP	CON						-5,544,000		5,544,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3629	HBP	CON					-5,544,000	5,544,000			
	Local Match										
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3629	HBP	CON					5,544,000			-5,544,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	10/3/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.							Total:			
3629	HBP	CON							-5,544,000	5,544,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3629	HBP	CON						-5,544,000	5,544,000		
	Local Match										
Fed. Reimb. Rate: 100.00%	3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3629	HBP	CON					-5,544,000	5,544,000			
	Local Match										
Fed. Reimb. Rate: 100.00%	3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3629 HBP CON Local Match					4,400,000			-4,400,000	
Fed. Reimb. Rate: 100.00%	2/3/2014 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested by Exhibit 6D dated 11/13/2013 and approved on 2/3/2014.							Total:	
3629 HBP CON Local Match					1,144,000				1,144,000
Fed. Reimb. Rate: 100.00%	2/3/2014 Chien Wu: Revise to reflect Exhibit 6D as approved on 2/3/2014.							Total:	1,144,000
3629 HBP CON Local Match							-4,400,000	4,400,000	
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3629 HBP CON Local Match						-4,400,000	4,400,000		
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3629 HBP CON Local Match					-4,400,000	4,400,000			
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3629 HBP CON Local Match				-4,400,000	4,400,000				
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3629 HBP CON Local Match				1,481,000					1,481,000
Fed. Reimb. Rate: 100.00%	9/27/2013 Chien Wu: As requested in September 2013 HBP Survey.							Total:	1,481,000
3629 HBP CON Local Match				2,919,000		-2,919,000			
Fed. Reimb. Rate: 100.00%	9/27/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 14/15. As requested in September 2013 Survey.							Total:	
3629 HBP CON Local Match						2,919,000		-2,397,750	521,250
Fed. Reimb. Rate: 100.00%	5/14/2013 Xi Zhang: Cost Adjustment per approved 6-D dated 3/19/13							Total:	521,250
3629 HBP CON Local Match								2,397,750	2,397,750
Fed. Reimb. Rate: 100.00%	10/3/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/3/2011 Chien Wu: 2011 HBP Survey.							Total:	2,397,750

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3629 HBP CON Local Match								-1,983,750	-1,983,750
Fed. Reimb. Rate: 100.00% 1/21/2011 Linda Newton: Con removed from project. Need air conformity verification from MPO prior to reprogramming.								Total:	-1,983,750
3629 HBP CON Local Match								1,983,750	1,983,750
Fed. Reimb. Rate: 100.00% 9/15/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/15/2010 Linda Newton: New eligible project.								Total:	1,983,750

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Sonoma County

BRIDGE NO. 20C0242, CHALK HILL RD, OVER MAACAMA CREEK, 1 MI S OF ST HWY 128. Replace one-lane bridge with two-lane bridge.
11/10/2010: Toll credits used for PE, R/W, and CON.

Fed Proj: BRLO-5920(118)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	531,180								531,180
R/W							200,000		200,000
CON								6,000,000	6,000,000
Total	531,180						200,000	6,000,000	6,731,180
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	531,180						200,000	6,000,000	6,731,180
Local Match									
LSSRP Bond									
Local AC									
Total	531,180						200,000	6,000,000	6,731,180
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	531,180								531,180
Local Match									
LSSRP Bond									
Local AC									
Total	531,180								531,180

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2016	HBP	PE	-250,000								-250,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
3/28/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).											
3/28/2012 Linda Newton: funding removed, from Seismic strategy.										Total:	-250,000
2016	HBP	PE	531,180								531,180
		Local Match									
Fed. Reimb. Rate: 100.00%											
3/28/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).											
10/18/2010 Reza Fereshtehnejad: Funds requested per the 2010 survey.										Total:	531,180
2016	HBP	PE	250,000								250,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
3/28/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).										Total:	250,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							200,000		200,000
Local Match									
LSSRP Bond									
Local AC									
Total							200,000		200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2016	HBP	R/W					-200,000		200,000		
	Local Match										
Fed. Reimb. Rate: 100.00% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.										Total:	
2016	HBP	R/W					200,000			-200,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 10/3/2014 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.										Total:	
2016	HBP	R/W	-200,000							200,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/18/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to Beyond. As requested in September 2010 Survey.										Total:	
2016	HBP	R/W	200,000							-100,000	100,000
	Local Match										
Fed. Reimb. Rate: 100.00% 11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Wesley Zinke: RW funds increased and moved from FFY Beyond to 11/12. As requested in October 2009 Survey.										Total:	100,000
2016	HBP	R/W	-100,000							100,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 12/1/2008 Reza Fereshtehnejad: RW funds moved from FFY 2010/11 to Beyond. Action taken per CTC Seismic Retrofit guidelines approved on 5/29/2008. Funds failed to deliver in federal fiscal year 2010/11.										Total:	
2016	HBP	R/W	-100,000								-100,000
	Local Match										
Fed. Reimb. Rate: 100.00% 11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/16/2008 Eric Bost: RW funds moved from FFY 2007/8 to 2010/11. Schedule/cost change per LA ODIS data.										Total:	-100,000
2016	HBP	R/W	200,000								200,000
	Local Match										
Fed. Reimb. Rate: 100.00% 11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits).										Total:	200,000

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								6,000,000	6,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								6,000,000	6,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2016	HBP	CON							-6,000,000	6,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2016	HBP	CON							6,000,000	-6,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/3/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.								Total:	
2016	HBP	CON			-6,000,000					6,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		1/20/2012 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/18/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. As requested in September 2010 Survey.								Total:	
2016	HBP	CON		-6,000,000	6,000,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		1/20/2012 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	
2016	HBP	CON		6,000,000						-6,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		1/20/2012 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Wesley Zinke: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.								Total:	
2016	HBP	CON	-6,000,000							6,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		1/20/2012 Chien Wu: Reimbursement changed to 100% (Toll Credits). 12/1/2008 Reza Fereshtehnejad: CON funds moved from FFY 2011/12 to Beyond. Action taken per CTC Seismic Retrofit guidelines approved on 5/29/2008. Funds failed to deliver in federal fiscal year 2011/12.								Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2016 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	1/20/2012 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/17/2008 Eric Bost: CON funds moved from FFY 2009/10 to 2011/12. Schedule change per LA ODIS data. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
2016 HBP CON Local Match		6,000,000							6,000,000
Fed. Reimb. Rate: 100.00%	1/20/2012 Chien Wu: Reimbursement changed to 100% (Toll Credits).							Total:	6,000,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Sonoma County

BRIDGE NO. 20C0246, LAUGHLIN RD, OVER MARK WEST CREEK, 1 MI N OF RIVER RD. Construct new 2 lane bridge on new alignment (Brickway Blvd Extension project). 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BHLO-5920(075)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	825,000				700,000				1,525,000
R/W							100,000		100,000
CON								12,620,000	12,620,000
Total	825,000				700,000		100,000	12,620,000	14,245,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	660,000				560,000		100,000	12,620,000	13,940,000
Local Match	165,000				140,000				305,000
LSSRP Bond									
Local AC									
Total	825,000				700,000		100,000	12,620,000	14,245,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	660,000				560,000				1,220,000
Local Match	165,000				140,000				305,000
LSSRP Bond									
Local AC									
Total	825,000				700,000				1,525,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1627	HBP	PE				-560,000	560,000				
	Local Match					-140,000	140,000				
Fed. Reimb. Rate: 80.00% 10/27/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Total: _____											
1627	HBP	PE			-400,000	560,000					160,000
	Local Match				-100,000	140,000					40,000
Fed. Reimb. Rate: 80.00% 10/3/2014 Rachel Carpenter: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15, and PE funds increased. As requested in September 2014 Survey. Total: _____											
1627	HBP	PE			400,000						400,000
	Local Match				100,000						100,000
Fed. Reimb. Rate: 80.00% 9/27/2013 Chien Wu: As requested in September 2013 HBP Survey. Total: _____											

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1627 HBP PE	-464,783								-464,783
Local Match	-60,218								-60,218
Fed. Reimb. Rate: 88.53%	10/29/2008 Eric Bost: Deletes the info with the wrong match rate.								Total: -525,000
1627 HBP PE	660,000								660,000
Local Match	165,000								165,000
Fed. Reimb. Rate: 80.00%	10/24/2008 Chien Wu: Postprogramming adjustment to reflect project status and cost.								Total: 825,000
1627 HBP PE	464,783								464,783
Local Match	60,218								60,218
Fed. Reimb. Rate: 88.53%									Total: 525,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							100,000		100,000
Local Match									
LSSRP Bond									
Local AC									
Total							100,000		100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1627	HBP	R/W						-100,000	100,000		
	Local Match										
Fed. Reimb. Rate: 100.00%	10/22/2014 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.								Total:		
1627	HBP	R/W					-100,000	100,000			
	Local Match										
Fed. Reimb. Rate: 100.00%	10/3/2014 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2014 Survey.								Total:		
1627	HBP	R/W					40,000				40,000
	Local Match										
Fed. Reimb. Rate: 100.00%	9/27/2013 Chien Wu: As requested in September 2013 HBP Survey.								Total:	40,000	
1627	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%	9/27/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. As requested in September 2013 Survey.								Total:		

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1627 HBP R/W Local Match	-60,000		60,000						
Fed. Reimb. Rate: 100.00%	10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 13/14. As requested in September 2010 Survey.							Total:	_____
1627 HBP R/W Local Match	-440,000								-440,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/24/2008 Chien Wu: Update project status and cost on R/W.							Total:	_____
1627 HBP R/W Local Match	500,000								500,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	_____

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								12,620,000	12,620,000
Local Match									
LSSRP Bond									
Local AC									
Total								12,620,000	12,620,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1627	HBP	CON							-12,620,000	12,620,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____		
1627	HBP	CON							12,620,000	-12,620,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	10/3/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.							Total:	_____		
1627	HBP	CON							-12,620,000	12,620,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____		
1627	HBP	CON						-12,620,000	12,620,000		
	Local Match										
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____		

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1627 HBP CON Local Match						7,620,000			7,620,000
Fed. Reimb. Rate: 100.00%	9/27/2013 Chien Wu: As requested in September 2013 HBP Survey.							Total:	7,620,000
1627 HBP CON Local Match						5,000,000		-5,000,000	
Fed. Reimb. Rate: 100.00%	9/27/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.							Total:	
1627 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/23/2012 Eric Bost: NEPA is not clear. Keep funds in beyond for this line item project. 9/7/2012 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2012 Survey.							Total:	
1627 HBP CON Local Match			-5,000,000					5,000,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	
1627 HBP CON Local Match		-5,000,000	5,000,000						
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14.							Total:	
1627 HBP CON Local Match		-5,000,000	5,000,000						
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.							Total:	
1627 HBP CON Local Match		5,000,000						-5,000,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Wesley Zinke: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.							Total:	
1627 HBP CON Local Match		-5,000,000						5,000,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
1627 HBP CON Local Match		5,000,000							5,000,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	5,000,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Sonoma County

BRIDGE NO. 20C0433, KING RIDGE RD, OVER BIG AUSTIN CREEK, 2.3 MI N FORT ROSS RD. Replace one lane bridge to two-lane bridge
4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BHLO-5920(106)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	250,000		200,000		428,000				878,000
R/W							85,000		85,000
CON								3,312,400	3,312,400
Total	250,000		200,000		428,000		85,000	3,312,400	4,275,400
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	250,000		200,000		428,000		85,000	3,312,400	4,275,400
Local Match									
LSSRP Bond									
Local AC									
Total	250,000		200,000		428,000		85,000	3,312,400	4,275,400
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	250,000		200,000		428,000				878,000
Local Match									
LSSRP Bond									
Local AC									
Total	250,000		200,000		428,000				878,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3319	HBP	PE				-428,000	428,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 10/27/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).											
3319	HBP	PE				428,000					428,000
		Local Match									
Fed. Reimb. Rate: 100.00% 10/3/2014 Rachel Carpenter: Additional PE funds added to FFY 14/15, per 2014 survey,											
3319	HBP	PE		-200,000	200,000						
		Local Match									
Fed. Reimb. Rate: 100.00% 9/27/2013 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey.											

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3319 HBP PE Local Match		200,000							200,000
Fed. Reimb. Rate: 100.00%	9/7/2012 Xi Zhang: 2012 HBP Survey								Total: 200,000
3319 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	7/7/2010 Chien Wu: Update project status advancing project to FFY 09/10 from 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:
3319 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Chien Wu: PE funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:
3319 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 7/14/2009 Chien Wu: Update project schedule. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:
3319 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 11/19/2008 Chien Wu: Update project schedule. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:
3319 HBP PE Local Match		250,000							250,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). new project								Total: 250,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							85,000		85,000
Local Match									
LSSRP Bond									
Local AC									
Total							85,000		85,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3319	HBP	R/W					-85,000		85,000		
	Local Match										
Fed. Reimb. Rate: 100.00%	3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total:		

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3319 HBP R/W Local Match				-85,000	85,000				
Fed. Reimb. Rate: 100.00%	3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.							Total:	
3319 HBP R/W Local Match			-85,000	85,000					
Fed. Reimb. Rate: 100.00%	9/27/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.							Total:	
3319 HBP R/W Local Match			35,000					-35,000	
Fed. Reimb. Rate: 100.00%	9/7/2012 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 13/14. As requested in September 2012 Survey.							Total:	
3319 HBP R/W Local Match		-50,000	50,000						
Fed. Reimb. Rate: 100.00%	9/7/2012 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey.							Total:	
3319 HBP R/W Local Match		50,000							50,000
Fed. Reimb. Rate: 100.00%	10/6/2010 Srilatha Raavi: Update per HBP survey September, 2010.							Total:	50,000
3319 HBP R/W Local Match		-35,000						35,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Chien Wu: RW funds moved from FFY 9/10 to Beyond. As requested in October 2009 Survey.							Total:	
3319 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 7/14/2009 Chien Wu: Update project schedule With PE authorization in early part of FFY 09/10. R/W Phase is expected to request authorization in FFY 09/10. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3319 HBP R/W Local Match		35,000							35,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). new project.....							Total:	35,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								3,312,400	3,312,400
Local Match									
LSSRP Bond									
Local AC									
Total								3,312,400	3,312,400

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3319	HBP	CON							-3,312,400	3,312,400		
	Local Match											
Fed. Reimb. Rate: 100.00%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3319	HBP	CON							3,312,400	-2,200,000	1,112,400	
	Local Match											
Fed. Reimb. Rate: 100.00%			10/3/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18, and additional CON funds added. As requested in September 2014 Survey.							Total:		1,112,400
3319	HBP	CON							-2,200,000	2,200,000		
	Local Match											
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3319	HBP	CON						-2,200,000	2,200,000			
	Local Match											
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3319	HBP	CON					-2,200,000	2,200,000				
	Local Match											
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3319	HBP	CON					697,450				697,450	
	Local Match											
Fed. Reimb. Rate: 100.00%			9/27/2013 Chien Wu: As requested in September 2013 HBP Survey.							Total:		697,450
3319	HBP	CON					1,502,550			-1,502,550		
	Local Match											
Fed. Reimb. Rate: 100.00%			9/27/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:		

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3319 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/23/2012 Eric Bost: NEPA is not clear so leave CON funds in beyond. 9/7/2012 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2012 Survey.							Total:	
3319 HBP CON Local Match			-1,502,550					1,502,550	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Chien Wu: CON funds moved from FFY 10/11 to Beyond. As requested in October 2009 Survey.							Total:	
3319 HBP CON Local Match			1,502,550					-1,502,550	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 7/14/2009 Chien Wu: Update project schedule.							Total:	
3319 HBP CON Local Match								1,502,550	1,502,550
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). new project.....							Total:	1,502,550

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Sonoma County

BRIDGE NO. 20C0435, BOHAN DILLON RD OVER SOUTH FORK GUALALA RIVER, 0.1 MI N FORT ROSS RD. Replace existing one-lane bridge with a new two-lane bridge. 10/4/2010: Toll Credits programmed for PE. 10/3/2011: Toll credits used for CON.

Fed Proj: BRLO-5920(126)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	290,000				250,000				540,000
R/W							30,000		30,000
CON								1,500,000	1,500,000
Total	290,000				250,000		30,000	1,500,000	2,070,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	290,000				250,000		30,000	1,500,000	2,070,000
Local Match									
LSSRP Bond									
Local AC									
Total	290,000				250,000		30,000	1,500,000	2,070,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	290,000				250,000				540,000
Local Match									
LSSRP Bond									
Local AC									
Total	290,000				250,000				540,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3698	HBP	PE				-250,000	250,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 10/27/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Total: _____											
3698	HBP	PE			-250,000	250,000					
		Local Match									
Fed. Reimb. Rate: 100.00% 10/3/2014 Rachel Carpenter: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. Total: _____											
3698	HBP	PE			50,000						50,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/27/2013 Chien Wu: As requested in September 2013 HBP Survey. Total: _____											

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3698	HBP	PE		-200,000	200,000							
Local Match												
Fed. Reimb. Rate: 100.00%			9/27/2013 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey.							Total:	_____	
3698	HBP	PE		200,000							200,000	
Local Match												
Fed. Reimb. Rate: 100.00%			9/7/2012 Xi Zhang: 2012 HBP Survey							Total:	_____	
3698	HBP	PE		290,000							290,000	
Local Match												
Fed. Reimb. Rate: 100.00%			10/4/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/27/2010 Roland Nimis: This is a new bridge replacement project.							Total:	_____	

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							30,000		30,000
Local Match									
LSSRP Bond									
Local AC									
Total							30,000		30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3698	HBP	R/W					-30,000		30,000			
Local Match												
Fed. Reimb. Rate: 100.00%			3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.							Total:	_____	
3698	HBP	R/W			-30,000		30,000					
Local Match												
Fed. Reimb. Rate: 100.00%			3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear.							Total:	_____	
3698	HBP	R/W			30,000						30,000	
Local Match												
Fed. Reimb. Rate: 100.00%			10/3/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/3/2011 Chien Wu: 2011 HBP Survey							Total:	_____	
3698	HBP	R/W		-30,000							-30,000	
Local Match												
Fed. Reimb. Rate: 100.00%			1/21/2011 Linda Newton: R/W removed from project. Need air conformity verification from MPO prior to reprogramming.							Total:	_____	

New!

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See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3698 HBP R/W Local Match		30,000							30,000
Fed. Reimb. Rate: 100.00%	10/4/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/27/2010 Roland Nimis: This is a new bridge replacement project.							Total:	30,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,500,000	1,500,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,500,000	1,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3698	HBP	CON						-1,500,000		1,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3698	HBP	CON						1,500,000		-1,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	10/3/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.									Total:	
3698	HBP	CON							-1,500,000	1,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3698	HBP	CON						-1,500,000	1,500,000		
	Local Match										
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3698	HBP	CON					-1,500,000	1,500,000			
	Local Match										
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3698	HBP	CON					50,000				50,000
	Local Match										
Fed. Reimb. Rate: 100.00%	9/27/2013 Chien Wu: As requested in September 2013 HBP Survey.									Total:	50,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3698 HBP CON Local Match					1,450,000			-1,450,000	
Fed. Reimb. Rate: 100.00%	9/27/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	
3698 HBP CON Local Match								1,450,000	1,450,000
Fed. Reimb. Rate: 100.00%	10/3/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/3/2011 Chien Wu: 2011 HBP Survey.							Total:	1,450,000
3698 HBP CON Local Match			-1,450,000						-1,450,000
Fed. Reimb. Rate: 100.00%	1/21/2011 Linda Newton: Con removed from project. Need air conformity verification from MPO prior to reprogramming.							Total:	-1,450,000
3698 HBP CON Local Match			1,450,000						1,450,000
Fed. Reimb. Rate: 100.00%	10/4/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/27/2010 Roland Nimis: This a new bridge replacement project.							Total:	1,450,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Sonoma County

BRIDGE NO. 20C0440, FREESTONE FLAT RD OVER SALMON CREEK, 0.2 MI E BOHEMIAN HWY. Replace existing one-lane bridge with new two-lane bridge. 10/4/2010: Toll credits used for PE.

Fed Proj: BRLO-5920(127)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	253,000	309,500			160,000				722,500
R/W							50,000		50,000
CON								3,150,000	3,150,000
Total	253,000	309,500			160,000		50,000	3,150,000	3,922,500
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	253,000	309,500			160,000		50,000	3,150,000	3,922,500
Local Match									
LSSRP Bond									
Local AC									
Total	253,000	309,500			160,000		50,000	3,150,000	3,922,500
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	253,000	309,500			160,000				722,500
Local Match									
LSSRP Bond									
Local AC									
Total	253,000	309,500			160,000				722,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3707	HBP	PE				-160,000	160,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 10/27/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).											
3707	HBP	PE				160,000					160,000
		Local Match									
Fed. Reimb. Rate: 100.00% 10/3/2014 Rachel Carpenter: Additional PE funds added to FFY 14/15, per 2014 survey.											
3707	HBP	PE		309,500	-253,000						56,500
		Local Match									
Fed. Reimb. Rate: 100.00% 9/7/2012 Xi Zhang: 2012 HBP Survey											
Total:											

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3707 HBP PE Local Match			253,000						253,000
Fed. Reimb. Rate: 100.00% 10/3/2011 Chien Wu: 2011 HBP Survey.									Total: 253,000

3707 HBP PE Local Match		253,000							253,000
Fed. Reimb. Rate: 100.00% 10/4/2010 Roland Nimis: Reimbursement changed to 100% (Toll Credits). 9/28/2010 Roland Nimis: New bridge replacement project.									Total: 253,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							50,000		50,000
Local Match									
LSSRP Bond									
Local AC									
Total							50,000		50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3707	HBP	R/W					-50,000		50,000		
		Local Match									
Fed. Reimb. Rate: 100.00% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.										Total:	
3707	HBP	R/W				-50,000	50,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.										Total:	
3707	HBP	R/W				50,000	-50,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 9/27/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2013 Survey.										Total:	
3707	HBP	R/W			-50,000		50,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 6/5/2013 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. As requested by Exhibit 6D dated 3/19/2013										Total:	
3707	HBP	R/W			50,000						50,000
		Local Match									
Fed. Reimb. Rate: 100.00% 10/3/2011 Chien Wu: 2011 HBP Survey.										Total:	50,000

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3707 HBP R/W Local Match			-30,000						-30,000
Fed. Reimb. Rate: 100.00%	1/21/2011 Linda Newton: R/W removed from project. Need air conformity verification from MPO prior to reprogramming.							Total:	-30,000
3707 HBP R/W Local Match			30,000						30,000
Fed. Reimb. Rate: 100.00%	10/4/2010 Roland Nimis: Reimbursement changed to 100% (Toll Credits). 9/28/2010 Roland Nimis: New bridge replacement project.							Total:	30,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								3,150,000	3,150,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,150,000	3,150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3707	HBP	CON							-3,150,000	3,150,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3707	HBP	CON							3,150,000	-3,150,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	10/3/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.							Total:			
3707	HBP	CON							-3,150,000	3,150,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3707	HBP	CON						-3,150,000	3,150,000		
	Local Match										
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3707	HBP	CON					-3,150,000	3,150,000			
	Local Match										
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3707 HBP Local Match	CON			-3,150,000	3,150,000				
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3707 HBP Local Match	CON			3,150,000		-3,150,000			
Fed. Reimb. Rate: 100.00%	9/27/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 14/15. As requested in September 2013 Survey.							Total:	
3707 HBP Local Match	CON					3,150,000		-2,644,000	506,000
Fed. Reimb. Rate: 100.00%	6/5/2013 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested by Exhibit 6D dated 3/19/2013.							Total:	506,000
3707 HBP Local Match	CON				-2,644,000			2,644,000	
Fed. Reimb. Rate: 100.00%	10/17/2011 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Individually listed projects should not be in the fundable element of the FTIP until readiness to advertise can be demonstrated.							Total:	
3707 HBP Local Match	CON				2,644,000				2,644,000
Fed. Reimb. Rate: 100.00%	10/3/2011 Chien Wu: 2011 HBP Survey.							Total:	2,644,000
3707 HBP Local Match	CON							-1,610,000	-1,610,000
Fed. Reimb. Rate: 100.00%	1/21/2011 Linda Newton: R/W removed from project. Need air conformity verification from MPO prior to reprogramming.							Total:	-1,610,000
3707 HBP Local Match	CON							1,610,000	1,610,000
Fed. Reimb. Rate: 100.00%	10/4/2010 Roland Nimis: Reimbursement changed to 100% (Toll Credits). 9/28/2010 Roland Nimis: New bridge replacement project.							Total:	1,610,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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MPO Summary: Metropolitan Transportation Commission

Number of Projects: 17

Total Costs:

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	11,676,518	22,678,364	20,610,362	10,189,375	36,028,000	13,610,403	63,410,115	48,335,631	226,538,768
Local Match	1,025,250	6,317,805	-2,210,095	-1,313,664	399,121	422,647	143,375	402,253	5,186,692
LSSRP Bond	272,413	2,800,539	2,396,871	1,313,664	2,591,212			0	9,374,699
Local AC		48,639,376	-18,500,001	-10,139,375	51,560,990	-10,000,000	-61,560,990	0	0
Total for all Phases	12,974,180	80,436,085	2,297,137	50,000	90,579,323	4,033,050	1,992,500	48,737,884	241,100,159