2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

3/25/2015, 11:20 AM

Notes:

1) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.

2) Please see the Local Assistance web site for the most current listings:

   http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html

3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.

4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.

5) Prop 1B bond funds (Local Seismic Safety Retrofit Program (LSSRP)) used for matching federal funds are also managed by Caltrans.

6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.

7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.

8) Corrections to this report should be addressed to the District Local Assistance Engineer:

   http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 12

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

El Dorado County

BRIDGE NO. 25C0004, MT MURPHY RD, OVER SOUTH FK AMERICAN RIVER, 0.1 MI E OF SR 49. Replace the existing one lane truss bridge with a new 2 lane bridge. 11/1/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5925(090)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	600,000			900,000	1,050,000				2,550,000
R/W							450,000		450,000
CON								17,550,000	17,550,000
Total	600,000			900,000	1,050,000		450,000	17,550,000	20,550,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	600,000			900,000	1,050,000		450,000	17,550,000	20,550,000
Local Match									
LSSRP Bond									
Local AC									
Total	600,000			900,000	1,050,000		450,000	17,550,000	20,550,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	600,000			900,000	1,050,000				2,550,000
Local Match									
LSSRP Bond									
Local AC									
Total	600,000			900,000	1,050,000				2,550,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3738	HBP	PE				900,000	-900,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		2/12/2015 Darlene Wulff: PE Funds moved up according to Cost Adjustment Request								Total:	
3738	HBP	PE				-1,950,000	1,950,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).								Total:	
3738	HBP	PE				950,000					950,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2014 Darlene Wulff: PE Funds increased as requested in September 2014 Survey 10/11/2014 Linda Newton: PE funds added in one fiscal year. Moved $950,000 from 15/16 to 14/15.								Total:	950,000

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3738	HBP	PE			-1,000,000	1,000,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2014 Darlene Wulff: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey.								Total:	
3738	HBP	PE		-600,000	1,000,000						400,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/7/2013 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey.								Total:	400,000
3738	HBP	PE		600,000							600,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/2/2012 Harminder Basi: As requested in September 2012 survey: Not ready to ad within 6 months								Total:	600,000
3738	HBP	PE	600,000								600,000
	Local Match										
Fed. Reimb. Rate: 100.00%		11/1/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/1/2010 Michael McCollum: New project. Program funds for PE.								Total:	600,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $							450,000		450,000
Local Match									
LSSRP Bond									
Local AC									
Total							450,000		450,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3738	HBP	R/W					-450,000		450,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total:	
3738	HBP	R/W			-340,000		450,000				110,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/7/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. As requested in September 2013 Survey.								Total:	110,000
3738	HBP	R/W			340,000					-340,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.								Total:	

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3738	HBP	R/W								340,000	340,000
	Local Match										
Fed. Reimb. Rate: 100.00%		11/1/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/1/2010 Michael McCollum: New Project - Program funds for R/W.								Total:	340,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								17,550,000	17,550,000
Local Match									
LSSRP Bond									
Local AC									
Total								17,550,000	17,550,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3738	HBP	CON								2,470,000	2,470,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2014 Darlene Wulff: Con Funds Increased as requested in September 2014 Survey								Total:	2,470,000
3738	HBP	CON								7,940,000	7,940,000
	Local Match										
Fed. Reimb. Rate: 100.00%		5/16/2014 Darlene Wulff: Construction Increase per Ex 6D								Total:	7,940,000
3738	HBP	CON								7,140,000	7,140,000
	Local Match										
Fed. Reimb. Rate: 100.00%		11/1/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/1/2010 Michael McCollum: New Project - Program funds for Construction.								Total:	7,140,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

El Dorado County

BRIDGE NO. 25C0053, HANKS EXCHANGE RD OVER SQUAW HOLLOW CREEK, 0.4 MI S PLEASANT VALY RD. Replace existing 1 lane bridge with a new 2 lane bridge, 10/10/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5925(108)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	656,250								656,250
R/W							161,000		161,000
CON								3,018,750	3,018,750
Total	656,250						161,000	3,018,750	3,836,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	656,250						161,000	3,018,750	3,836,000
Local Match									
LSSRP Bond									
Local AC									
Total	656,250						161,000	3,018,750	3,836,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	656,250								656,250
Local Match									
LSSRP Bond									
Local AC									
Total	656,250								656,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3875	HBP	PE	656,250								656,250
	Local Match										

Fed. Reimb. Rate: 100.00%

10/10/2011 Harminder Basi: Reimbursement changed to 100% (Toll Credits).
10/10/2011 Harminder Basi: Per 6A submitted on 09/230/2011: Not ready to ad within 6 months

Total: 656,250

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $							161,000		161,000
Local Match									
LSSRP Bond									
Local AC									
Total							161,000		161,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3875	HBP	R/W						-161,000	161,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.								Total:	
3875	HBP	R/W						161,000	-161,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2014 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2014 Survey.								Total:	
3875	HBP	R/W			-161,000				161,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/7/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 17/18. As requested in September 2013 Survey.								Total:	
3875	HBP	R/W			161,000						161,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/10/2011 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/10/2011 Harminder Basi: Per 6A submitted on 09/230/2011: Not ready to ad within 6 months								Total:	161,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								3,018,750	3,018,750
Local Match									
LSSRP Bond									
Local AC									
Total								3,018,750	3,018,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3875	HBP	CON								3,018,750	3,018,750
	Local Match										
Fed. Reimb. Rate: 100.00%		10/10/2011 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/10/2011 Harminder Basi: Per 6A submitted on 09/230/2011: Not ready to ad within 6 months								Total:	3,018,750

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

El Dorado County

BRIDGE NO. 25C0061, MOSQUITO RD, OVER SOUTH FK AMERICAN RIVER, 5.7 MI NORTH OF US 50. Replace the existing structurally deficient 1 lane bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE, R/W, & CON. High Cost Project agreement required.

Fed Proj: BRLO-5925(098)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	2,000,000					6,360,000			8,360,000
R/W							1,225,000		1,225,000
CON								23,000,000	23,000,000
Total	2,000,000					6,360,000	1,225,000	23,000,000	32,585,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	2,000,000					6,360,000	1,225,000	23,000,000	32,585,000
Local Match									
LSSRP Bond									
Local AC									
Total	2,000,000					6,360,000	1,225,000	23,000,000	32,585,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	2,000,000					6,360,000			8,360,000
Local Match									
LSSRP Bond									
Local AC									
Total	2,000,000					6,360,000			8,360,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3744	HBP	PE				-6,360,000		6,360,000			
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 16/17. Action taken to financially constrain the FTIP (PUSH).							Total:	
3744	HBP	PE				4,360,000	-4,360,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/13/2014 Wesley Zinke: Correction to show all known additional PE fund in one FFY.							Total:	
3744	HBP	PE	-2,000,000			2,000,000					
	Local Match										
Fed. Reimb. Rate: 100.00%			9/30/2014 Darlene Wulff: Update as requested on Sept 3014 Survey							Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3744	HBP	PE					4,360,000	-4,360,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		9/30/2014 Darlene Wulff: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 15/16. As requested in September 2014 Survey.								Total:	
3744	HBP	PE				-4,360,000		4,360,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 16/17. NEPA not yet clear.								Total:	
3744	HBP	PE	2,000,000			4,360,000					6,360,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/7/2013 Harminder Basi: As requested in September 2013 Survey.								Total:	6,360,000
3744	HBP	PE	2,000,000								2,000,000
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Michael McCollum: New project - Program Funds for PE.								Total:	2,000,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $							1,225,000		1,225,000
Local Match									
LSSRP Bond									
Local AC									
Total							1,225,000		1,225,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3744	HBP	R/W						-1,225,000	1,225,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/21/2014 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.								Total:	
3744	HBP	R/W				-200,000		1,225,000			1,025,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/7/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 16/17. As requested in September 2013 Survey.								Total:	1,025,000
3744	HBP	R/W			-200,000	200,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/2/2012 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2012 Survey.								Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3744	HBP	R/W			200,000					-200,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.								Total:	
3744	HBP	R/W								200,000	200,000
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Michael McCollum: New project - Program Funds for R/W.								Total:	200,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								23,000,000	23,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								23,000,000	23,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3744	HBP	CON								-7,200,000	-7,200,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/7/2013 Harminder Basi: As requested in September 2013 Survey.								Total:	-7,200,000
3744	HBP	CON								2,200,000	2,200,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/10/2011 Harminder Basi: Update per 6A: Not ready to ad within 6 months								Total:	2,200,000
3744	HBP	CON								28,000,000	28,000,000
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Michael McCollum: New project - Program Funds for Construction.								Total:	28,000,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

El Dorado County

BRIDGE NO. 25C0071, BASSI RD, OVER GRANITE CREEK, 0.3 MI N/W OF LOTUS RD. Replace this structurally deficient one lane bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5925(094)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	665,000			60,000					725,000
R/W							370,000		370,000
CON								2,875,000	2,875,000
Total	665,000			60,000			370,000	2,875,000	3,970,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	665,000			60,000			370,000	2,875,000	3,970,000
Local Match									
LSSRP Bond									
Local AC									
Total	665,000			60,000			370,000	2,875,000	3,970,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	665,000			60,000					725,000
Local Match									
LSSRP Bond									
Local AC									
Total	665,000			60,000					725,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3760	HBP	PE			-60,000	60,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2014 Darlene Wulff: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey.								Total:	
3760	HBP	PE			60,000						60,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/7/2013 Harminder Basi: As requested with September 2013 Survey.								Total:	60,000
3760	HBP	PE	365,000								365,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/9/2011 Harminder Basi: Adjust per 6A: Not ready to ad within 6 months								Total:	365,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3760	HBP	PE	300,000								300,000
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Michael McCollum: New Project - Program funds for PE.								Total:	300,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $							370,000		370,000
Local Match									
LSSRP Bond									
Local AC									
Total							370,000		370,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3760	HBP	R/W				-370,000			370,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		3/24/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 17/18. NEPA not yet clear.								Total:	
3760	HBP	R/W				370,000	-370,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2014 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey.								Total:	
3760	HBP	R/W				-370,000	370,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.								Total:	
3760	HBP	R/W			-60,000	370,000					310,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/7/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.								Total:	310,000
3760	HBP	R/W		-60,000	60,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/2/2012 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey.								Total:	
3760	HBP	R/W		60,000							60,000
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Michael McCollum: New Project - Program funds for R/W.								Total:	60,000

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								2,875,000	2,875,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,875,000	2,875,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3760	HBP	CON						-2,875,000		2,875,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3760	HBP	CON					-2,875,000	2,875,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3760	HBP	CON					2,875,000			-2,875,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2014 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.								Total:	
3760	HBP	CON							-2,875,000	2,875,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3760	HBP	CON							2,875,000	-2,875,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/7/2013 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2013 Survey.								Total:	
3760	HBP	CON				-2,875,000				2,875,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/17/2011 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to Beyond. Individually listed projects should not be in the fundable element of the FTIP until readiness to advertise can be demonstrated.								Total:	
3760	HBP	CON				2,875,000				-2,875,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2011 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.								Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3760	HBP	CON								75,000	75,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/9/2011 Harminder Basi: Adjust per 6A: Not ready to ad within 6 months								Total:	75,000
3760	HBP	CON								2,800,000	2,800,000
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Michael McCollum: New Project - Program funds for Construction.								Total:	2,800,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

El Dorado County

BRIDGE NO. 25C0077, BLAIR RD, OVER E.I.D. CANAL, 0.7 MI N/O PONY EXP TRAIL. Replace the existing 1 lane functionally obsolete bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5925(097)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	605,000								605,000
R/W			80,000	27,000					107,000
CON								2,787,000	2,787,000
Total	605,000		80,000	27,000				2,787,000	3,499,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	605,000		80,000	27,000				2,787,000	3,499,000
Local Match									
LSSRP Bond									
Local AC									
Total	605,000		80,000	27,000				2,787,000	3,499,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	605,000								605,000
Local Match									
LSSRP Bond									
Local AC									
Total	605,000								605,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3759	HBP	PE	305,000								305,000
	Local Match										
Fed. Reimb. Rate: 100.00%		8/17/2011 Harminder Basi: Update per 6D submitted on 08/15/2011. Not ready to ad within 6 months								Total:	305,000
3759	HBP	PE	-75,000								-75,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/13/2011 Harminder Basi: Update per RFA: Not ready to ad within 6 months								Total:	-75,000
3759	HBP	PE	75,000								75,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/10/2011 Harminder Basi: Update per 6A: Not ready to ad within 6 months								Total:	75,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3759	HBP	PE	300,000								300,000
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Michael McCollum: New Project - Program funds for PE.								Total:	300,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			80,000	27,000					107,000
Local Match									
LSSRP Bond									
Local AC									
Total			80,000	27,000					107,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3759	HBP	R/W				27,000	-27,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2014 Darlene Wulff: As requested in Sept 2014 Survey								Total:	
3759	HBP	R/W			80,000		-80,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		8/13/2014 Darlene Wulff: Update per RFA. CE signed								Total:	
3759	HBP	R/W			-107,000		107,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/27/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear.								Total:	
3759	HBP	R/W		-107,000	107,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/2/2012 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey.								Total:	
3759	HBP	R/W		47,000							47,000
	Local Match										
Fed. Reimb. Rate: 100.00%		8/17/2011 Harminder Basi: Update per 6D submitted on 08/15/2011. Not ready to ad within 6 months								Total:	47,000
3759	HBP	R/W		60,000							60,000
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Michael McCollum: New Project - Program funds for R/W.								Total:	60,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								2,787,000	2,787,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,787,000	2,787,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3759	HBP	CON						-2,787,000		2,787,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3759	HBP	CON					-2,787,000	2,787,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3759	HBP	CON					2,787,000			-2,787,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2014 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.								Total:	
3759	HBP	CON							-2,787,000	2,787,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3759	HBP	CON						-2,787,000	2,787,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3759	HBP	CON					-2,787,000	2,787,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3759	HBP	CON					2,787,000			-2,787,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/7/2013 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.								Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3759	HBP	CON				-2,787,000				2,787,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/17/2011 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to Beyond. Individually listed projects should not be in the fundable element of the FTIP until readiness to advertise can be demonstrated.								Total:	
3759	HBP	CON				2,787,000				-2,787,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2011 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.								Total:	
3759	HBP	CON								1,062,000	1,062,000
	Local Match										
Fed. Reimb. Rate: 100.00%		8/17/2011 Harminder Basi: Update per 6D submitted on 08/15/2011. Not ready to ad within 6 months								Total:	1,062,000
3759	HBP	CON								45,000	45,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/10/2011 Harminder Basi: Update: Not ready to ad within 6 months								Total:	45,000
3759	HBP	CON								1,680,000	1,680,000
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Michael McCollum: New Project - Program funds for Construction.								Total:	1,680,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

El Dorado County

BRIDGE NO. 25C0079, CLEAR CREEK RD OVER CLEAR CREEK, 0.25 MI E OF SLY PARK RD. Replace 1 lane bridge with a new 2 lane bridge, 10/10/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5925(110)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	756,250								756,250
R/W							259,000		259,000
CON								3,478,750	3,478,750
Total	756,250						259,000	3,478,750	4,494,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	756,250						259,000	3,478,750	4,494,000
Local Match									
LSSRP Bond									
Local AC									
Total	756,250						259,000	3,478,750	4,494,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	756,250								756,250
Local Match									
LSSRP Bond									
Local AC									
Total	756,250								756,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3876	HBP	PE	756,250								756,250
	Local Match										

Fed. Reimb. Rate: 100.00%

10/10/2011 Harminder Basi: Reimbursement changed to 100% (Toll Credits).
10/10/2011 Harminder Basi: Per 6A submitted on 09/230/2011: Not ready to ad within 6 months

Total: 756,250

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $							259,000		259,000
Local Match									
LSSRP Bond									
Local AC									
Total							259,000		259,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3876	HBP	R/W				-259,000			259,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		3/24/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 17/18. NEPA not yet clear.								Total:	
3876	HBP	R/W				259,000		-259,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2014 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 14/15. As requested in September 2014 Survey.								Total:	
3876	HBP	R/W			-259,000			259,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/7/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 16/17. As requested in September 2013 Survey.								Total:	
3876	HBP	R/W			259,000						259,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/10/2011 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/10/2011 Harminder Basi: Per 6A submitted on 09/230/2011: Not ready to ad within 6 months								Total:	259,000

New!

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								3,478,750	3,478,750
Local Match									
LSSRP Bond									
Local AC									
Total								3,478,750	3,478,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3876	HBP	CON						-3,478,750		3,478,750	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3876	HBP	CON						3,478,750		-3,478,750	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2014 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.								Total:	
3876	HBP	CON								3,478,750	3,478,750
	Local Match										
Fed. Reimb. Rate: 100.00%		10/10/2011 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/10/2011 Harminder Basi: Per 6A submitted on 09/230/2011: Not ready to ad within 6 months								Total:	3,478,750

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

El Dorado County

BRIDGE NO. 25C0080, CLEAR CREEK ROAD OVER CLEAR CREEK, 1.82 MI E OF SLY PARK RD. Replace 1 lane bridge with a new 2 lane bridge, 10/14/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5925(111)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	696,875								696,875
R/W							204,000		204,000
CON								3,205,625	3,205,625
Total	696,875						204,000	3,205,625	4,106,500

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	696,875						204,000	3,205,625	4,106,500
Local Match									
LSSRP Bond									
Local AC									
Total	696,875						204,000	3,205,625	4,106,500

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	696,875								696,875
Local Match									
LSSRP Bond									
Local AC									
Total	696,875								696,875

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3878	HBP	PE	696,875								696,875
	Local Match										

Fed. Reimb. Rate: 100.00%

10/14/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits).
10/10/2011 Harminder Basi: Update per 6A submitted on 09/23/2011: Not ready to ad within 6 months

Total: 696,875

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $							204,000		204,000
Local Match									
LSSRP Bond									
Local AC									
Total							204,000		204,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3878	HBP	R/W				-204,000			204,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		3/24/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 17/18. NEPA not yet clear.								Total:	
3878	HBP	R/W				204,000		-145,000			59,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2014 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 14/15. RW funds increased from $145,000 to $204,000 as requested in September 2014 Survey.								Total:	59,000
3878	HBP	R/W			-145,000			145,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/7/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 16/17. As requested in September 2013 Survey.								Total:	
3878	HBP	R/W			145,000						145,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/14/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/10/2011 Harminder Basi: Update per 6A submitted on 09/23/2011: Not ready to ad within 6 months								Total:	145,000

New!

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								3,205,625	3,205,625
Local Match									
LSSRP Bond									
Local AC									
Total								3,205,625	3,205,625

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3878	HBP	CON						-3,205,625		3,205,625	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3878	HBP	CON						3,205,625		-3,205,625	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2014 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.								Total:	
3878	HBP	CON								3,205,625	3,205,625
	Local Match										
Fed. Reimb. Rate: 100.00%		10/14/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/10/2011 Harminder Basi: Update per 6A submitted on 09/23/2011: Not ready to ad within 6 months								Total:	3,205,625

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

El Dorado County

BRIDGE NO. 25C0092, HAZEL VALLEY RD, OVER E.I.D CANAL, 0.8 MI SE OF SR50. Replace the functionally obsolete 1 lane bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5925(091)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	430,000								430,000
R/W							107,000		107,000
CON								1,997,000	1,997,000
Total	430,000						107,000	1,997,000	2,534,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	430,000						107,000	1,997,000	2,534,000
Local Match									
LSSRP Bond									
Local AC									
Total	430,000						107,000	1,997,000	2,534,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	430,000								430,000
Local Match									
LSSRP Bond									
Local AC									
Total	430,000								430,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3757	HBP	PE	130,000								130,000
	Local Match										
Fed. Reimb. Rate: 100.00%		8/17/2011 Harminder Basi: Per 6d submitted on 08/15/2011. Not ready to ad within 6 months								Total:	130,000
3757	HBP	PE	-75,000								-75,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/13/2011 Harminder Basi: Revise Per RFA: Not ready to ad within 6 months								Total:	-75,000
3757	HBP	PE	75,000								75,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/10/2011 Harminder Basi: Update per 6A: Not ready to ad within 6 months								Total:	75,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3757	HBP	PE	300,000								300,000
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Michael McCollum: New Project - Program funds for PE.								Total:	300,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $							107,000		107,000
Local Match									
LSSRP Bond									
Local AC									
Total							107,000		107,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3757	HBP	R/W				-107,000			107,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		3/24/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 17/18. NEPA not yet clear.								Total:	
3757	HBP	R/W				107,000		-107,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2014 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 14/15. As requested in September 2014 Survey.								Total:	
3757	HBP	R/W			-107,000			107,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		11/4/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 16/17. As requested in September 2013 Survey.								Total:	
3757	HBP	R/W		-107,000	107,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/3/2012 Michael McCollum: Move funds to 12/13 fiscal year per County request in fall survey.								Total:	
3757	HBP	R/W		47,000							47,000
	Local Match										
Fed. Reimb. Rate: 100.00%		8/17/2011 Harminder Basi: Per 6d submitted on 08/15/2011. Not ready to ad within 6 months								Total:	47,000
3757	HBP	R/W		60,000							60,000
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Michael McCollum: New Project - Program funds for R/W								Total:	60,000

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,997,000	1,997,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,997,000	1,997,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3757	HBP	CON							-1,997,000	1,997,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3757	HBP	CON							1,997,000	-1,997,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2014 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.								Total:	
3757	HBP	CON				-1,997,000				1,997,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/17/2011 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to Beyond. Individually listed projects should not be in the fundable element of the FTIP until readiness to advertise can be demonstrated.								Total:	
3757	HBP	CON				1,997,000				-1,997,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2011 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.								Total:	
3757	HBP	CON								272,000	272,000
	Local Match										
Fed. Reimb. Rate: 100.00%		8/17/2011 Harminder Basi: Per 6d submitted on 08/15/2011. Not ready to ad within 6 months								Total:	272,000
3757	HBP	CON								1,725,000	1,725,000
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Michael McCollum: New Project - Program funds for Construction.								Total:	1,725,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Placerville

BRIDGE NO. 25C0012, BLAIRS LANE, OVER HANGTOWN CREEK, 150' S/O BROADWAY. Replace one lane bridge with 2 lane bridge. Added lane capacity. Toll Credits programmed for Con.

Fed Proj: BRLO-5015(009)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	580,000			250,000					830,000
R/W	300,000			70,000					370,000
CON					3,395,125				3,395,125
Total	880,000			320,000	3,395,125				4,595,125

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	729,590			261,971	3,395,125				4,386,686
Local Match	150,410			58,029					208,439
LSSRP Bond									
Local AC									
Total	880,000			320,000	3,395,125				4,595,125

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	464,000			200,000					664,000
Local Match	116,000			50,000					166,000
LSSRP Bond									
Local AC									
Total	580,000			250,000					830,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1899	HBP	PE				200,000	-188,000				12,000
	Local Match					50,000	-47,000				3,000
Fed. Reimb. Rate: 80.00%		12/22/2014 Darlene Wulff: Updated as request in 6D								Total:	15,000
1899	HBP	PE				-188,000	188,000				
	Local Match					-47,000	47,000				
Fed. Reimb. Rate: 80.00%		10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (Push).								Total:	
1899	HBP	PE			-80,000	80,000					
	Local Match				-20,000	20,000					
Fed. Reimb. Rate: 80.00%		9/30/2014 Darlene Wulff: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey.								Total:	

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1899	HBP	PE				108,000					108,000
	Local Match					27,000					27,000
Fed. Reimb. Rate: 80.00%			9/22/2014 Darlene Wulff: Update according to Sept 2014 Survey							Total:	135,000
1899	HBP	PE		-80,000	80,000						
	Local Match			-20,000	20,000						
Fed. Reimb. Rate: 80.00%			10/3/2013 Harminder Basi: NEARLY Ready to Advertise. PE funds moved from FFY 12/13 to 13/14. Ran out of FFY 12/13 OA. Move to FFY 13/14.							Total:	
1899	HBP	PE		80,000							80,000
	Local Match			20,000							20,000
Fed. Reimb. Rate: 80.00%			8/29/2013 Harminder Basi: Per 6D submitted on 08-28-2013							Total:	100,000
1899	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			10/9/2011 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 11/12. As requested in September 2011 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1899	HBP	PE	464,000								464,000
	Local Match		116,000								116,000
Fed. Reimb. Rate: 80.00%			8/19/2011 Harminder Basi: Change reimbursement ratio to 80% and increase cost per 08/05/2011 6D. NEARLY Ready to Advertise							Total:	580,000
1899	HBP	PE	-389,532								-389,532
	Local Match		-50,468								-50,468
Fed. Reimb. Rate: 88.53%			8/19/2011 Harminder Basi: The reimbursement ratio should be should be 80%. NEARLY Ready to Advertise							Total:	-440,000
1899	HBP	PE	389,532								389,532
	Local Match		50,468								50,468
Fed. Reimb. Rate: 88.53%										Total:	440,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	265,590			61,971					327,561
Local Match	34,410			8,029					42,439
LSSRP Bond									
Local AC									
Total	300,000			70,000					370,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
1899	HBP	R/W				61,971	-35,412				26,559	New!
	Local Match					8,029	-4,588				3,441	
Fed. Reimb. Rate: 88.53%		12/22/2014 Darlene Wulff: Updated as requested in 6D								Total:	30,000	
1899	HBP	R/W				-35,412	35,412					
	Local Match					-4,588	4,588					
Fed. Reimb. Rate: 88.53%		10/24/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (Push).								Total:		
1899	HBP	R/W			-35,412	35,412						
	Local Match				-4,588	4,588						
Fed. Reimb. Rate: 88.53%		9/22/2014 Darlene Wulff: Not Ready to Advertise. RW funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey.								Total:		
1899	HBP	R/W		-35,412	35,412							
	Local Match			-4,588	4,588							
Fed. Reimb. Rate: 88.53%		10/3/2013 Harminder Basi: NEARLY Ready to Advertise. RW funds moved from FFY 12/13 to 13/14. Ran out of FFY 12/13 OA. Move to FFY 13/14.								Total:		
1899	HBP	R/W		35,412							35,412	
	Local Match			4,588							4,588	
Fed. Reimb. Rate: 88.53%		8/29/2013 Harminder Basi:								Total:	40,000	
1899	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 88.53%		10/9/2011 Harminder Basi: Updated per Fall 2011 Survey: Not ready to ad within 6 months 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:		
1899	HBP	R/W	8,853								8,853	
	Local Match		1,147								1,147	
Fed. Reimb. Rate: 88.53%		8/19/2011 Harminder Basi: Increase cost per 08/05/2011 6D. NEARLY Ready to Advertise								Total:	10,000	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1899	HBP	R/W	79,677								79,677
	Local Match		10,323								10,323
Fed. Reimb. Rate: 88.53%	10/18/2007 Michael McCollum: Increase R/W cost are the result of increased utility relocation and cost of maintaining access for adjacent facilities									Total:	90,000
1899	HBP	R/W	177,060								177,060
	Local Match		22,940								22,940
Fed. Reimb. Rate: 88.53%										Total:	200,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					3,395,125				3,395,125
Local Match									
LSSRP Bond									
Local AC									
Total					3,395,125				3,395,125

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
1899	HBP	CON				-3,395,125	3,395,125					New!
	Local Match											
Fed. Reimb. Rate: 100.00%	3/25/2015 DLA-Admin: Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
1899	HBP	CON				3,395,125			-3,210,000		185,125	New!
	Local Match											
Fed. Reimb. Rate: 100.00%	12/22/2014 Darlene Wulff: Update as requested in 6D									Total:	185,125	
1899	HBP	CON					-3,210,000		3,210,000			
	Local Match											
Fed. Reimb. Rate: 100.00%	10/27/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
1899	HBP	CON				-3,210,000	3,210,000					
	Local Match											
Fed. Reimb. Rate: 100.00%	10/24/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (Push).									Total:		
1899	HBP	CON				510,000					510,000	
	Local Match											
Fed. Reimb. Rate: 100.00%	9/22/2014 Darlene Wulff: Updating according to Sept 2014 Survey									Total:	510,000	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1899	HBP	CON			-2,700,000	2,700,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		11/13/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1899	HBP	CON			2,700,000	-2,700,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/14/2013 Harminder Basi: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 13/14. As requested in September 2013 Survey.								Total:	
1899	HBP	CON				196,800					196,800
	Local Match										
Fed. Reimb. Rate: 100.00%		8/29/2013 Harminder Basi: Per 6D submitted on 08-28-2013.								Total:	196,800
1899	HBP	CON		-2,503,200		2,503,200					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2012 Linda Newton: Line item project failed to deliver. Push out minimum of 2 years per OB -11-01. 9/26/2012 Harminder Basi: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 13/14. As requested in September 2012 Survey.								Total:	
1899	HBP	CON		58,000							58,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2012 DLA-Admin: Fund line failed to deliver. 8/19/2011 Harminder Basi: Increase cost per 08/05/2011 6D. NEARLY Ready to Advertise								Total:	58,000
1899	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2012 DLA-Admin: Fund line failed to deliver. 11/10/2010 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
1899	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/6/2012 Eric Bost: Fund line failed to deliver. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
1899	HBP	CON		2,445,200						-2,445,200	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/7/2008 Michael McCollum: Reprogram fund year due to R/W and encroachment permit delays. Project includes agreement with Caltrans Miaintenance for frontage adjustments on their yard adjacent to the bridge.								Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1899	HBP	CON	-2,445,200							2,445,200	
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/13/2007 DLA-Admin: CON funds moved from FFY 2006/7 to Beyond. Project failed to deliver in 6/7.							Total:	
1899	HBP	CON	738,200								738,200
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/18/07 Michael McCollum: Increased construction cost represent changes for current construction costs, increased costs for staging and increased utility cost not covered by franchise agreement							Total:	738,200
1899	HBP	CON	1,707,000								1,707,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/24/2007 Eric Bost: Fund line failed to deliver.							Total:	1,707,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Placerville

BRIDGE NO. 25C0029, PLACERVILLE DR, OVER HANGTOWN CREEK, 0.3 MI W COLD SPRINGS RD. Replace existing functionally obsolete 2-lane bridge with a new 4-lane bridge.

Fed Proj: BRLS-5015(024)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		641,750							641,750
R/W							100,000		100,000
CON								3,593,800	3,593,800
Total		641,750					100,000	3,593,800	4,335,550

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		568,141					88,530	3,181,591	3,838,262
Local Match		73,609					11,470	412,209	497,288
LSSRP Bond									
Local AC									
Total		641,750					100,000	3,593,800	4,335,550

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		568,141							568,141
Local Match		73,609							73,609
LSSRP Bond									
Local AC									
Total		641,750							641,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3993	HBP	PE		568,141							568,141
	Local Match			73,609							73,609
										Total:	641,750

Fed. Reimb. Rate: 88.53%

9/26/2012 Harminder Basi: Previously this bridge was programmed as a widening project. Due to General Plan and Traffic Study updates, it was determined the scope has dramatically changed. This will be a 4-lane replacement project instead of a 2-lane widening project: Not ready to ad within 6 months

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $							88,530		88,530
Local Match							11,470		11,470
LSSRP Bond									
Local AC									
Total							100,000		100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3993	HBP	R/W					-88,530		88,530		
	Local Match						-11,470		11,470		
Fed. Reimb. Rate: 88.53%	3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.									Total:	
3993	HBP	R/W			-88,530		88,530				
	Local Match				-11,470		11,470				
Fed. Reimb. Rate: 88.53%	3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear.									Total:	
3993	HBP	R/W			88,530						88,530
	Local Match				11,470						11,470
Fed. Reimb. Rate: 88.53%	9/26/2012 Harminder Basi: Previously this bridge was programmed as a widening project. Due to General Plan and Traffic Study udates, it was determined the scope has dramatically changed. This will be a 4-lane replacement project instead of a 2-lane widening project: Not ready to ad within 6 months									Total:	100,000

New!

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								3,181,591	3,181,591
Local Match								412,209	412,209
LSSRP Bond									
Local AC									
Total								3,593,800	3,593,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3993	HBP	CON							-3,181,591	3,181,591	
	Local Match								-412,209	412,209	
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3993	HBP	CON						-3,181,591	3,181,591		
	Local Match							-412,209	412,209		
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3993	HBP	CON					-3,181,591	3,181,591			
	Local Match						-412,209	412,209			
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3993	HBP	CON					3,181,591			-3,181,591	
	Local Match						412,209			-412,209	
Fed. Reimb. Rate: 88.53%		10/14/2013 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.								Total:	
3993	HBP	CON								3,181,591	3,181,591
	Local Match									412,209	412,209
Fed. Reimb. Rate: 88.53%		10/23/2012 Eric Bost: Keep funds in beyond for line item projects until NEPA is clear. 9/26/2012 Harminder Basi: Previously this bridge was programmed as a widening project. Due to General Plan and Traffic Study udates, it was determined the scope has dramatically changed. This will be a 4-lane replacement project instead of a 2-lane widening project: Not ready to ad within 6 months								Total:	3,593,800

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Placerville

BRIDGE NO. 25C0117, CLAY ST, OVER HANGTOWN CREEK, 150' NORTH OF MAIN ST. Replace 1 lane bridge with 2 lane bridge.
4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRCMLO-5015(011)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	222,000				328,000				550,000
R/W							175,000		175,000
CON								2,200,000	2,200,000
Total	222,000				328,000		175,000	2,200,000	2,925,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	196,537				290,378		175,000	2,200,000	2,861,915
Local Match	25,463				37,622				63,085
LSSRP Bond									
Local AC									
Total	222,000				328,000		175,000	2,200,000	2,925,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	196,537				290,378				486,915
Local Match	25,463				37,622				63,085
LSSRP Bond									
Local AC									
Total	222,000				328,000				550,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3260	HBP	PE				-290,378	290,378				
	Local Match					-37,622	37,622				
Fed. Reimb. Rate: 88.53%		10/27/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).								Total:	
3260	HBP	PE			-177,060	290,378					113,318
	Local Match				-22,940	37,622					14,682
Fed. Reimb. Rate: 88.53%		9/30/2014 Darlene Wulff: Not ready to ad within 6 months. As requested in September 2014 Survey, PE funds increased and moved from FFY 13/14 to 14/15.								Total:	128,000
3260	HBP	PE	-416,976	-177,060	177,060						-416,976
	Local Match		-54,024	-22,940	22,940						-54,024
Fed. Reimb. Rate: 88.53%		8/12/2013 Harminder Basi: Funds lapsed on 06/10/2013. Adjust database to match the authorization -$410 HBP. Remove $470,590 of CMA from HBP Database. Additional $200,000 requested in September 2013 Survey.								Total:	-471,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3260	HBP	PE		177,060							177,060
	Local Match			22,940							22,940
Fed. Reimb. Rate: 88.53%		9/26/2012 Harminder Basi: As requested in September 2012 Survey.								Total:	200,000
3260	HBP	PE	354,120								354,120
	Local Match		45,880								45,880
Fed. Reimb. Rate: 88.53%		10/20/2009 Michael McCollum: Additional line to show amount authorized for PE								Total:	400,000
3260	HBP	PE	62,856								62,856
	Local Match		8,144								8,144
Fed. Reimb. Rate: 88.53%		10/18/2007 Michael McCollum: Consultant was selected and contract negotiated - Funding reflects negotiated contract price.								Total:	71,000
3260	HBP	PE	196,537								196,537
	Local Match		25,463								25,463
Fed. Reimb. Rate: 88.53%										Total:	222,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $							175,000		175,000
Local Match									
LSSRP Bond									
Local AC									
Total							175,000		175,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3260	HBP	R/W					-175,000		175,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total:	
3260	HBP	R/W				-175,000	175,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.								Total:	
3260	HBP	R/W				175,000	-175,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/30/2014 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey.								Total:	
3260	HBP	R/W				-175,000	175,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.								Total:	

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3260	HBP	R/W			-175,000	175,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/14/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.								Total:	
3260	HBP	R/W		-175,000	175,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/26/2012 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey.								Total:	
3260	HBP	R/W	-175,000	175,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/9/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey.								Total:	
3260	HBP	R/W	53,000								53,000
	Local Match										
Fed. Reimb. Rate: 100.00%		6/28/2010 Michael McCollum: Per Agency request (Exhibit 6-D) increase R/W funds and move to the 11/12 fiscal year.								Total:	53,000
3260	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/20/2009 Michael McCollum: RW funds moved from FFY Prior to 9/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	
3260	HBP	R/W	122,000								122,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	122,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								2,200,000	2,200,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,200,000	2,200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3260	HBP	CON							-2,200,000	2,200,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3260	HBP	CON						-2,200,000	2,200,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3260	HBP	CON					-2,200,000	2,200,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3260	HBP	CON					2,200,000			-2,200,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/14/2013 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.								Total:	
3260	HBP	CON			-2,200,000					2,200,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	
3260	HBP	CON		-2,200,000	2,200,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14.								Total:	
3260	HBP	CON	-2,200,000	2,200,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.								Total:	
3260	HBP	CON	2,200,000							-1,644,000	556,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/20/2009 Michael McCollum: CON funds moved from FFY Beyond to 11/12. Adjust Construction funds to reflect current fund year and estimate.								Total:	556,000
3260	HBP	CON	-1,644,000							1,644,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
3260	HBP	CON	403,000								403,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/12/2007 Michael McCollum: Adjust Construction funds for current engineers estimate based on current bid prices.								Total:	403,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3260	HBP	CON	1,241,000								1,241,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	1,241,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Placer

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Lincoln

BRIDGE NO. 19C0082, NELSON LN OVER MARKHAM RAVINE, 0.25 MI S OF NICOLAUS RD. Replace existing functionaly obsolete 2 lane bridge with a new 4 lane bridge.

Fed Proj: BRLO-5089(017)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	942,741	217,259							1,160,000
R/W									
CON			7,052,828						7,052,828
Total	942,741	217,259	7,052,828						8,212,828

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	834,609	192,339	6,243,869						7,270,817
Local Match	108,132	24,920	808,959						942,011
LSSRP Bond									
Local AC									
Total	942,741	217,259	7,052,828						8,212,828

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	834,609	192,339							1,026,948
Local Match	108,132	24,920							133,052
LSSRP Bond									
Local AC									
Total	942,741	217,259							1,160,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3761	HBP	PE		192,339							192,339
	Local Match			24,920							24,920
Fed. Reimb. Rate: 88.53%		4/5/2013 Harminder Basi: Per 6D submitted on 04/04/2013.								Total:	217,259
3761	HBP	PE	834,609								834,609
	Local Match		108,132								108,132
Fed. Reimb. Rate: 88.53%		11/2/2010 Harminder Basi: Funds requested with Fall 2010 application: Not ready to ad within 6 months								Total:	942,741

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Placer

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3761	HBP	R/W		-292,149							-292,149
	Local Match			-37,851							-37,851
Fed. Reimb. Rate: 88.53%		3/13/2013 Harminder Basi: Paid with local funds.								Total:	-330,000
3761	HBP	R/W		292,149	-170,144						122,005
	Local Match			37,851	-22,044						15,807
Fed. Reimb. Rate: 88.53%		10/2/2012 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 12/13. As requested in September 2012 Survey.								Total:	137,812
3761	HBP	R/W			170,144						170,144
	Local Match				22,044						22,044
Fed. Reimb. Rate: 88.53%		11/2/2010 Harminder Basi: Funds requesedt with Fall 2010 application: Not ready to ad within 6 months								Total:	192,188

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			6,243,869						6,243,869
Local Match			808,959						808,959
LSSRP Bond									
Local AC									
Total			7,052,828						7,052,828

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3761	HBP	CON			-1,092,771						-1,092,771
	Local Match				-141,580						-141,580
Fed. Reimb. Rate: 88.53%		4/22/2014 Bob Baca: Changed CON to match Agency Finance Letter, which was submitted for AC conversion to federal dollars.								Total:	-1,234,351
3761	HBP	CON			7,336,640	-7,336,640					
	Local Match				950,539	-950,539					
Fed. Reimb. Rate: 88.53%		4/11/2014 Bob Baca: EPSP federal dollars to 2013/2014. (Step two of two)								Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Placer

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3761	Local AC (HBP)	CON			-7,336,640	7,336,640					
	Local Match				-950,539	950,539					
Fed. Reimb. Rate: 88.53%		4/11/2014 Bob Baca: Conversion of CON AC to federal dollars. (Step one of two)								Total:	
3761	Local AC (HBP)	CON			7,336,640	-7,336,640					
	Local Match				950,539	-950,539					
Fed. Reimb. Rate: 88.53%		3/27/2014 DLA-Admin: Project went to construction with AC.								Total:	
3761	HBP	CON			-7,336,640	7,336,640					
	Local Match				-950,539	950,539					
Fed. Reimb. Rate: 88.53%		11/13/2013 DLA-Admin: Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3761	HBP	CON			7,336,640	-7,336,640					
	Local Match				950,539	-950,539					
Fed. Reimb. Rate: 88.53%		10/8/2013 Harminder Basi: Ready to Advertise. CON funds moved from FFY 14/15 to 13/14. As requested in September 2013 Survey.								Total:	
3761	HBP	CON				1,962,093					1,962,093
	Local Match					254,210					254,210
Fed. Reimb. Rate: 88.53%		4/5/2013 Harminder Basi: Per 6D submitted on 04/04/2013.								Total:	2,216,303
3761	HBP	CON			-5,374,547	5,374,547					
	Local Match				-696,329	696,329					
Fed. Reimb. Rate: 88.53%		3/26/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3761	HBP	CON			5,374,547					-5,374,547	
	Local Match				696,329					-696,329	
Fed. Reimb. Rate: 88.53%		3/13/2013 Harminder Basi: Project Nearly Ready to Advertise.								Total:	
3761	Local AC (HBP)	CON		-5,374,547						5,374,547	
	Local Match			-696,329						696,329	
Fed. Reimb. Rate: 88.53%		3/13/2013 Harminder Basi: Project Nearly Ready to Advertise.								Total:	
3761	HBP	CON								343,076	343,076
	Local Match									44,449	44,449
Fed. Reimb. Rate: 88.53%		10/25/2012 Linda Newton: cost increase to match survey								Total:	387,525
3761	Local AC (HBP)	CON		5,374,547						-5,374,547	
	Local Match			696,329						-696,329	
Fed. Reimb. Rate: 88.53%		10/2/2012 Harminder Basi: As requested with Fall 2012 Survey: Not ready to ad within 6 months								Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Placer

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3761	HBP	CON								5,031,471	5,031,471
	Local Match									651,880	651,880
Fed. Reimb. Rate: 88.53%		11/2/2010 Harminder Basi: Funds requested with Fall 2010 application: Not ready to ad within 6 months								Total:	5,683,351

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Placer

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Placer County

BRIDGE NO. 19C0002, YANKEE JIMS RD., OVER NORTH FORK AMERICAN RIV, 1.5 MI W SHIRTTAIL CAN.RD. Replace the existing one lane structurally deficient bridge with a new 2 lane bridge. 6/6/2011: Toll Credits programmed for PE, R/W & CON.

Fed Proj: BRLO-5919(099)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	150,000		2,107,500						2,257,500
R/W							100,000		100,000
CON								12,641,900	12,641,900
Total	150,000		2,107,500				100,000	12,641,900	14,999,400

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	150,000		2,107,500				100,000	12,641,900	14,999,400
Local Match									
LSSRP Bond									
Local AC									
Total	150,000		2,107,500				100,000	12,641,900	14,999,400

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	150,000		2,107,500						2,257,500
Local Match									
LSSRP Bond									
Local AC									
Total	150,000		2,107,500						2,257,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3775	HBP	PE			89,900						89,900
	Local Match										
Fed. Reimb. Rate: 100.00%		5/13/2014 Darlene Wulff: As requested in 6A								Total:	89,900
3775	HBP	PE		-925,000	2,017,600						1,092,600
	Local Match										
Fed. Reimb. Rate: 100.00%		10/8/2013 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey.								Total:	1,092,600
3775	HBP	PE	-925,000	925,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		6/6/2011 Harminder Basi: Adjusting funding schedule per RFA.								Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Placer

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3775	HBP	PE	1,075,000								1,075,000
	Local Match										
Fed. Reimb. Rate: 100.00%			6/6/2011 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 11/9/2010 Michael McCollum: New Project - Program funds for PE.							Total:	1,075,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $							100,000		100,000
Local Match									
LSSRP Bond									
Local AC									
Total							100,000		100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3775	HBP	R/W					-100,000		100,000		
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.							Total:	
3775	HBP	R/W					100,000			-100,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/8/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	
3775	HBP	R/W		-100,000						100,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/9/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to Beyond. As requested in September 2011 Survey.							Total:	
3775	HBP	R/W		100,000							100,000
	Local Match										
Fed. Reimb. Rate: 100.00%			11/9/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/9/2010 Michael McCollum: New Project - Program funds for R/W.							Total:	100,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Placer

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								12,641,900	12,641,900
Local Match									
LSSRP Bond									
Local AC									
Total								12,641,900	12,641,900

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3775	HBP	CON							-12,641,900	12,641,900	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3775	HBP	CON							12,641,900	-12,641,900	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.								Total:	
3775	HBP	CON								6,621,900	6,621,900
	Local Match										
Fed. Reimb. Rate: 100.00%		10/8/2013 Harminder Basi: As requested with September 2013 Survey.								Total:	6,621,900
3775	HBP	CON								6,020,000	6,020,000
	Local Match										
Fed. Reimb. Rate: 100.00%		11/9/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/9/2010 Michael McCollum: New Project - Program funds for Construction.								Total:	6,020,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Placer

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Placer County

BRIDGE NO. 19C0084, WATT/CNTR JOINT AV OVER DRY CREEK, 0.4 MI N OF P.F.E. RD. Replace existing 2 lane bridge with a 4 lane bridge

Fed Proj: BRLS-5919(115)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		150,000			2,833,750				2,983,750
R/W							200,000		200,000
CON								16,709,000	16,709,000
Total		150,000			2,833,750		200,000	16,709,000	19,892,750

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		132,795			2,508,719		177,060	14,792,478	17,611,052
Local Match		17,205			325,031		22,940	1,916,522	2,281,698
LSSRP Bond									
Local AC									
Total		150,000			2,833,750		200,000	16,709,000	19,892,750

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		132,795			2,508,719				2,641,514
Local Match		17,205			325,031				342,236
LSSRP Bond									
Local AC									
Total		150,000			2,833,750				2,983,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4008	HBP	PE				-2,508,719	2,508,719				
	Local Match					-325,031	325,031				
Fed. Reimb. Rate: 88.53%		10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).								Total:	
4008	HBP	PE			-2,508,719	2,508,719					
	Local Match				-325,031	325,031					
Fed. Reimb. Rate: 88.53%		10/8/2013 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.								Total:	
4008	HBP	PE		-2,508,719	2,508,719						
	Local Match			-325,031	325,031						
Fed. Reimb. Rate: 88.53%		7/10/2013 Harminder Basi: Agency submitted a minimal application. Cap PE @ $150K until a complete application is received.								Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Placer

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4008	HBP	PE		2,641,514							2,641,514
	Local Match			342,236							342,236
Fed. Reimb. Rate: 88.53%		10/4/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months								Total:	2,983,750

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $							177,060		177,060
Local Match							22,940		22,940
LSSRP Bond									
Local AC									
Total							200,000		200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4008	HBP	R/W						-177,060	177,060		
	Local Match							-22,940	22,940		
Fed. Reimb. Rate: 88.53%		10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.								Total:	
4008	HBP	R/W					-177,060	177,060			
	Local Match						-22,940	22,940			
Fed. Reimb. Rate: 88.53%		9/25/2014 Bob Baca: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2014 Survey.								Total:	
4008	HBP	R/W					177,060				177,060
	Local Match						22,940				22,940
Fed. Reimb. Rate: 88.53%		10/4/2012 Harminder Basi: As requested in September 2012 Survey								Total:	200,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								14,792,478	14,792,478
Local Match								1,916,522	1,916,522
LSSRP Bond									
Local AC									
Total								16,709,000	16,709,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4008	HBP	CON						-14,792,478		14,792,478	
	Local Match							-1,916,522		1,916,522	
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Placer

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4008	HBP	CON						14,792,478		-14,792,478	
	Local Match							1,916,522		-1,916,522	
Fed. Reimb. Rate: 88.53%		9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.								Total:	
4008	HBP	CON								14,792,478	14,792,478
	Local Match									1,916,522	1,916,522
Fed. Reimb. Rate: 88.53%		10/4/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months								Total:	16,709,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Placer

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Placer County

BRIDGE NO. 19C0090, WISE RD, OVER DOTY CREEK, 0.5 MI E GARDEN BAR. Replace the existing one lane functionally obsolete bridge with a new 2 lane bridge.

Fed Proj: BRLS-5919(097)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	150,000			650,600					800,600
R/W							320,000		320,000
CON								3,638,600	3,638,600
Total	150,000			650,600			320,000	3,638,600	4,759,200

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	132,795			575,976			283,296	3,221,253	4,213,320
Local Match	17,205			74,624			36,704	417,347	545,880
LSSRP Bond									
Local AC									
Total	150,000			650,600			320,000	3,638,600	4,759,200

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	132,795			575,976					708,771
Local Match	17,205			74,624					91,829
LSSRP Bond									
Local AC									
Total	150,000			650,600					800,600

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3810	HBP	PE				575,976	-575,976				
	Local Match					74,624	-74,624				
Fed. Reimb. Rate: 88.53%		12/1/2014 Bob Baca: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. Phase being advanced with EPSP.								Total:	
3810	HBP	PE				-575,976	575,976				
	Local Match					-74,624	74,624				
Fed. Reimb. Rate: 88.53%		10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).								Total:	
3810	HBP	PE			-575,976	575,976					
	Local Match				-74,624	74,624					
Fed. Reimb. Rate: 88.53%		9/25/2014 Bob Baca: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey.								Total:	

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Placer

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3810	HBP	PE		-154,928	575,976						421,049
	Local Match			-20,073	74,624						54,551
Fed. Reimb. Rate: 88.53%		10/8/2013 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey.								Total:	475,600
3810	HBP	PE	-154,928	154,928							
	Local Match		-20,073	20,073							
Fed. Reimb. Rate: 88.53%		10/9/2011 Harminder Basi: Cap @ $150K, this agency submitted a minimal application: Not ready to ad within 6 months								Total:	
3810	HBP	PE	287,723								287,723
	Local Match		37,278								37,278
Fed. Reimb. Rate: 88.53%		3/14/2011 Michael McCollum: New Project: Program funds for all phases based on initial applicaiton.								Total:	325,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $							283,296		283,296
Local Match							36,704		36,704
LSSRP Bond									
Local AC									
Total							320,000		320,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3810	HBP	R/W					-283,296		283,296		
	Local Match						-36,704		36,704		
Fed. Reimb. Rate: 88.53%		3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total:	
3810	HBP	R/W				-283,296	283,296				
	Local Match					-36,704	36,704				
Fed. Reimb. Rate: 88.53%		10/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).								Total:	
3810	HBP	R/W				283,296	-283,296				
	Local Match					36,704	-36,704				
Fed. Reimb. Rate: 88.53%		9/25/2014 Bob Baca: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey.								Total:	
3810	HBP	R/W					283,296			-88,530	194,766
	Local Match						36,704			-11,470	25,234
Fed. Reimb. Rate: 88.53%		10/8/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.								Total:	220,000

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Placer

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3810	HBP	R/W								88,530	88,530
	Local Match									11,470	11,470
Fed. Reimb. Rate: 88.53%		3/14/2011 Michael McCollum: New Project: Program funds for all phases based on initial applicaiton.								Total:	100,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								3,221,253	3,221,253
Local Match								417,347	417,347
LSSRP Bond									
Local AC									
Total								3,638,600	3,638,600

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3810	HBP	CON						-3,221,253		3,221,253	
	Local Match							-417,347		417,347	
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3810	HBP	CON					-3,221,253	3,221,253			
	Local Match						-417,347	417,347			
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3810	HBP	CON					3,221,253			-3,221,253	
	Local Match						417,347			-417,347	
Fed. Reimb. Rate: 88.53%		9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.								Total:	
3810	HBP	CON								1,610,007	1,610,007
	Local Match									208,593	208,593
Fed. Reimb. Rate: 88.53%		10/8/2013 Harminder Basi: As requested in September 2013 Survey.								Total:	1,818,600
3810	HBP	CON								1,611,246	1,611,246
	Local Match									208,754	208,754
Fed. Reimb. Rate: 88.53%		3/14/2011 Michael McCollum: New Project: Program funds for all phases based on initial applicaiton.								Total:	1,820,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Placer

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Placer County

BRIDGE NO. 19C0111, CROSBY HAROLD RD OVER DOTY CREEK, 0.9 MI N OF WISE RD. Replace an existing 1 lane bridge with a new 2 lane bridge. 10/9/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5919(114)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		150,000			340,000				490,000
R/W							100,000		100,000
CON								2,200,000	2,200,000
Total		150,000			340,000		100,000	2,200,000	2,790,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		150,000			340,000		100,000	2,200,000	2,790,000
Local Match									
LSSRP Bond									
Local AC									
Total		150,000			340,000		100,000	2,200,000	2,790,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		150,000			340,000				490,000
Local Match									
LSSRP Bond									
Local AC									
Total		150,000			340,000				490,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4013	HBP	PE				-340,000	340,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).								Total:	
4013	HBP	PE			-260,000	340,000					80,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2014 Bob Baca: As requested per 2014 Bridge Survey.								Total:	80,000
4013	HBP	PE		-260,000	260,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/8/2013 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey.								Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Placer

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4013	HBP	PE		410,000							410,000
	Local Match										

Fed. Reimb. Rate: 100.00%

10/9/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits).
10/4/2012 Harminder Basi: As requested in Septemeber 2012 Survey: Not ready to ad within 6 months

Total: 410,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $							100,000		100,000
Local Match									
LSSRP Bond									
Local AC									
Total							100,000		100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4013	HBP	R/W						-100,000	100,000		
	Local Match										

Fed. Reimb. Rate: 100.00%

10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.

Total:

4013	HBP	R/W					-100,000	100,000			
	Local Match										

Fed. Reimb. Rate: 100.00%

10/8/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2013 Survey.

Total:

4013	HBP	R/W					100,000				100,000
	Local Match										

Fed. Reimb. Rate: 100.00%

10/9/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits).
10/4/2012 Harminder Basi: As requested in Septemeber 2012 Survey: Not ready to ad within 6 months

Total: 100,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								2,200,000	2,200,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,200,000	2,200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4013	HBP	CON							-2,200,000	2,200,000	
	Local Match										

Fed. Reimb. Rate: 100.00%

10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Placer

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4013	HBP	CON							2,200,000	-2,051,000	149,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2014 Bob Baca: As requested per 2014 Bridge Survey.								Total:	149,000
4013	HBP	CON								2,051,000	2,051,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/9/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/4/2012 Harminder Basi: As requested in Septemeber 2012 Survey Not ready to ad within 6 months								Total:	2,051,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Placer

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Placer County

BRIDGE NO. 19C0129, DOWD RD, OVER YANKEE SLOUGH, JUST SOUTH DALBY RD.
Replace existing 1 lane bridge with new 2 lane bridge 4/5/2010: Toll Credits programmed for Con.

Fed Proj: BRLO-5919(074)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	905,000		347,610						1,252,610
R/W	100,000		300,100						400,100
CON			3,159,800						3,159,800
Total	1,005,000		3,807,510						4,812,510

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	889,727		3,733,218						4,622,944
Local Match	115,274		74,292						189,566
LSSRP Bond									
Local AC									
Total	1,005,000		3,807,510						4,812,510

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	801,197		307,739						1,108,936
Local Match	103,804		39,871						143,674
LSSRP Bond									
Local AC									
Total	905,000		347,610						1,252,610

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3276	HBP	PE		-265,590	307,739						42,149
	Local Match			-34,410	39,871						5,461
Fed. Reimb. Rate: 88.53%		10/8/2013 Harminder Basi: Ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey.								Total:	47,610
3276	HBP	PE		265,590							265,590
	Local Match			34,410							34,410
Fed. Reimb. Rate: 88.53%		10/3/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months								Total:	300,000
3276	HBP	PE	358,547								358,547
	Local Match		46,454								46,454
Fed. Reimb. Rate: 88.53%		8/31/2011 Harminder Basi: Update per 6d submitted on 08/31/2011. Increase based on additional studies and design required by Central Valley Flood Protection Board decision to raise the soffit of the bridge 2 feet above the 100 year water surface elevation: NEARLY Ready to Advertise								Total:	405,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Placer

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3276	HBP	PE	177,060								177,060
	Local Match		22,940								22,940
Fed. Reimb. Rate: 88.53%		7/22/2009 Michael McCollum: Request for increase PE based on Agency Ex 6-D per increased consulting costs.								Total:	200,000
3276	HBP	PE	265,590								265,590
	Local Match		34,410								34,410
Fed. Reimb. Rate: 88.53%										Total:	300,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	88,530		265,679						354,209
Local Match	11,470		34,421						45,891
LSSRP Bond									
Local AC									
Total	100,000		300,100						400,100

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3276	HBP	R/W	88,530		-88,530						
	Local Match		11,470		-11,470						
Fed. Reimb. Rate: 88.53%		7/9/2014 Reza Fereshtehnejad: Prior funds should not have been moved.								Total:	
3276	HBP	R/W	-88,530		354,209						265,679
	Local Match		-11,470		45,891						34,421
Fed. Reimb. Rate: 88.53%		10/8/2013 Harminder Basi: Ready to ad within 6 months. RW funds moved from FFY Prior to 13/14. As requested in September 2013 Survey.								Total:	300,100
3276	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		8/28/2009 Michael McCollum: Move funds to correct fiscal year 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	
3276	HBP	R/W	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%										Total:	100,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Placer

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			3,159,800						3,159,800
Local Match									
LSSRP Bond									
Local AC									
Total			3,159,800						3,159,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3276	HBP	CON			3,159,800	-3,159,800					
	Local Match										
Fed. Reimb. Rate: 100.00%		9/9/2014 Bob Baca: Advancing CON funds from FFY 14/15 to FFY 13/14, per the agency's request.								Total:	
3276	HBP	CON			-3,159,800	3,159,800					
	Local Match										
Fed. Reimb. Rate: 100.00%		11/13/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3276	HBP	CON			3,159,800		-2,884,000				275,800
	Local Match										
Fed. Reimb. Rate: 100.00%		10/8/2013 Harminder Basi: Ready to ad within 6 months. CON funds moved from FFY 15/16 to 13/14. As requested in September 2013 Survey.								Total:	275,800
3276	HBP	CON			-2,884,000		2,884,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/21/2013 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 15/16. Individually listed projects should not be in the fundable element of the FTIP until readiness to advertise can be demonstrated.								Total:	
3276	HBP	CON		-2,884,000	2,884,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/3/2012 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey.								Total:	
3276	HBP	CON	-2,884,000	2,884,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/9/2011 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey.								Total:	
3276	HBP	CON	1,143,000								1,143,000
	Local Match										
Fed. Reimb. Rate: 100.00%		8/31/2011 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 8/31/2011 Harminder Basi: Update per 6d submitted on 08/31/2011. Increase in cost due to Central Valley Flood Protection Board's requirement to raise the soffit 2 feet above the 100 year water surface elevation, which also led to longer roadway approaches: NEARLY Ready to Advertise								Total:	1,143,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Placer

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3276	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		8/31/2011 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3276	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3276	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/20/2009 Michael McCollum: CON funds moved from FFY 11/12 to 9/10. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3276	HBP	CON		1,741,000						-1,028,000	713,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 1/7/2009 Michael McCollum: CON increase in programming with receipt of complete application								Total:	713,000
3276	HBP	CON		-1,028,000						1,028,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
3276	HBP	CON		1,028,000							1,028,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	1,028,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Elk Grove

BRIDGE NO. 24C0308, BRADSHAW & SHELDON, OVER EAST BRANCH LAGUNA CREEK, BRADSHAW RD AND SHELDON RD. Replace 2 lane bridge with new bridge with multiple lane configuration per MTIP item for intersection.

Fed Proj: BRLS-5479(012)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,496,000								1,496,000
R/W					150,000				150,000
CON						8,742,000			8,742,000
Total	1,496,000				150,000	8,742,000			10,388,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	1,324,409				132,795			7,739,293	9,196,496
Local Match	171,591				17,205	1,002,707			1,191,504
LSSRP Bond									
Local AC						7,739,293		-7,739,293	
Total	1,496,000				150,000	8,742,000			10,388,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	1,324,409								1,324,409
Local Match	171,591								171,591
LSSRP Bond									
Local AC									
Total	1,496,000								1,496,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3186	HBP	PE	1,002,160								1,002,160
	Local Match		129,840								129,840
Fed. Reimb. Rate: 88.53%		5/25/2011 Harminder Basi: Update per 6D submitted on 05/16/2011								Total:	1,132,000
3186	HBP	PE	322,249								322,249
	Local Match		41,751								41,751
Fed. Reimb. Rate: 88.53%										Total:	364,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					132,795				132,795
Local Match					17,205				17,205
LSSRP Bond									
Local AC									
Total					150,000				150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3186	HBP	R/W				-132,795	132,795				
	Local Match					-17,205	17,205				
Fed. Reimb. Rate: 88.53%	3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.									Total:	
3186	HBP	R/W		-132,795		132,795					
	Local Match			-17,205		17,205					
Fed. Reimb. Rate: 88.53%	10/8/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 14/15. As requested in September 2013 Survey.									Total:	
3186	HBP	R/W	-132,795	132,795							
	Local Match		-17,205	17,205							
Fed. Reimb. Rate: 88.53%	9/28/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey.									Total:	
3186	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	9/30/2010 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 11/12. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									Total:	
3186	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	5/13/2009 Michael McCollum: Revise R/W funding for current schedule. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.									Total:	
3186	HBP	R/W	132,795								132,795
	Local Match		17,205								17,205
Fed. Reimb. Rate: 88.53%										Total:	150,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								7,739,293	7,739,293
Local Match						1,002,707			1,002,707
LSSRP Bond									
Local AC						7,739,293		-7,739,293	
Total						8,742,000			8,742,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3186	Local AC (HBP)	CON						7,739,293		-7,739,293	
	Local Match							1,002,707		-1,002,707	
Fed. Reimb. Rate: 88.53%		9/24/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.								Total:	
3186	Local AC (HBP)	CON			-7,739,293					7,739,293	
	Local Match				-1,002,707					1,002,707	
Fed. Reimb. Rate: 88.53%		10/8/2013 Harminder Basi: As requested in September 2013 Survey.								Total:	
3186	HBP	CON			-7,739,293					7,739,293	
	Local Match				-1,002,707					1,002,707	
Fed. Reimb. Rate: 88.53%		10/13/2011 Linda Newton: Added AC back to project, project would get moved out of FTIP if no AC due to project rank.								Total:	
3186	Local AC (HBP)	CON			7,739,293					-7,739,293	
	Local Match				1,002,707					-1,002,707	
Fed. Reimb. Rate: 88.53%		10/13/2011 Linda Newton: AC Added back to project, project would get moved out of FTIP if no AC due to project rank.								Total:	
3186	Local AC (HBP)	CON		-6,993,870						6,993,870	
	Local Match			-906,130						906,130	
Fed. Reimb. Rate: 88.53%		9/28/2011 Harminder Basi: Update per Fall 2011 survey: Not ready to ad within 6 months								Total:	
3186	HBP	CON			7,739,293					-6,993,870	745,423
	Local Match				1,002,707					-906,130	96,577
Fed. Reimb. Rate: 88.53%		5/25/2011 Harminder Basi: Update per 6D dated 05-25-2011								Total:	842,000
3186	Local AC (HBP)	CON		6,993,870						-6,993,870	
	Local Match			906,130						-906,130	
Fed. Reimb. Rate: 88.53%		9/30/2010 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey.								Total:	
3186	Local AC (HBP)	CON	-6,993,870							6,993,870	
	Local Match		-906,130							906,130	
Fed. Reimb. Rate: 88.53%		10/29/2009 DLA-Admin: Delete AC, Not authorized.....								Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3186	HBP	CON								6,993,870	6,993,870
	Local Match									906,130	906,130
Fed. Reimb. Rate: 88.53%		12/12/2007 Eric Bost: AC conversion. When project is ready to advertise, AC conversion will need to be amended into the 4 year element of the FTIP.								Total:	7,900,000
3186	Local AC (HBP)	CON								-6,993,870	-6,993,870
	Local Match									-906,130	-906,130
Fed. Reimb. Rate: 88.53%		12/12/2007 Eric Bost: AC conversion. When project is ready to advertise, AC conversion will need to be amended into the 4 year element of the FTIP.								Total:	-7,900,000
3186	Local AC (HBP)	CON	6,993,870								6,993,870
	Local Match		906,130								906,130
Fed. Reimb. Rate: 88.53%										Total:	7,900,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Folsom

BRIDGE NO. 24C0268, ORANGEVALE AVENUE, OVER GOLD CREEK, 0.1 MI W AMER RIVER CYN. Rehabilitate one lane bridge. Does not qualify for lump sum programming.

Fed Proj: BRLS-5288(011)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	450,000								450,000
R/W	50,000								50,000
CON						2,000,000			2,000,000
Total	500,000					2,000,000			2,500,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	404,265					1,770,600			2,174,865
Local Match	95,735					229,400			325,135
LSSRP Bond									
Local AC									
Total	500,000					2,000,000			2,500,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	360,000								360,000
Local Match	90,000								90,000
LSSRP Bond									
Local AC									
Total	450,000								450,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1146	HBP	PE	119,200								119,200
	Local Match		29,800								29,800
Fed. Reimb. Rate: 80.00%			5/11/2012 Harminder Basi: Post Programming request for additional funds to complete PS&E: Not ready to ad within 6 months							Total:	149,000
1146	HBP	PE	240,800								240,800
	Local Match		60,200								60,200
Fed. Reimb. Rate: 80.00%			10/9/2011 Harminder Basi: Update per previous authorization approved on 08/26/2004: Not ready to ad within 6 months							Total:	301,000
1146	HBP	PE	-398,385								-398,385
	Local Match		-51,615								-51,615
Fed. Reimb. Rate: 88.53%			10/9/2011 Harminder Basi: Update per previous authorization approved on 08/26/2004: Not ready to ad within 6 months							Total:	-450,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1146	HBP	PE	131,910								131,910
	Local Match		17,090								17,090
Fed. Reimb. Rate: 88.53%										Total:	149,000

6/1/2010 Michael McCollum: This increase is due to design changes created by the historic eligibility of the structure and the evaluation of allowable impacts by Caltrans environmental.

1146	HBP	PE	266,475								266,475
	Local Match		34,525								34,525
Fed. Reimb. Rate: 88.53%										Total:	301,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	44,265								44,265
Local Match	5,735								5,735
LSSRP Bond									
Local AC									
Total	50,000								50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1146	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%										Total:	

10/9/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2011 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

1146	HBP	R/W	-115,089								-115,089
	Local Match		-14,911								-14,911
Fed. Reimb. Rate: 88.53%										Total:	-130,000

6/1/2010 Michael McCollum: Per the County's request for changes included in the 6-D for historic design changes, the amount of R/W funds needed has been reduced.

1146	HBP	R/W	159,354								159,354
	Local Match		20,646								20,646
Fed. Reimb. Rate: 88.53%										Total:	180,000

6/1/2010 Michael McCollum: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $						1,770,600			1,770,600
Local Match						229,400			229,400
LSSRP Bond									
Local AC									
Total						2,000,000			2,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1146	HBP	CON					-1,770,600	1,770,600			
	Local Match						-229,400	229,400			
Fed. Reimb. Rate: 88.53%		3/25/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1146	HBP	CON				-1,770,600	1,770,600				
	Local Match					-229,400	229,400				
Fed. Reimb. Rate: 88.53%		3/23/2015 Bob Baca: Moving CON to 15/16; Scope of work needs to be clarified.								Total:	
1146	HBP	CON				1,770,600				-1,770,600	
	Local Match					229,400				-229,400	
Fed. Reimb. Rate: 88.53%		9/24/2014 Bob Baca: Ready to Advertise. CON funds moved from FFY Beyond to 14/15. As requested in September 2014 Survey.								Total:	
1146	HBP	CON							-1,770,600	1,770,600	
	Local Match								-229,400	229,400	
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1146	HBP	CON						-1,770,600	1,770,600		
	Local Match							-229,400	229,400		
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1146	HBP	CON					-1,770,600	1,770,600			
	Local Match						-229,400	229,400			
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1146	HBP	CON					1,770,600			-1,770,600	
	Local Match						229,400			-229,400	
Fed. Reimb. Rate: 88.53%		10/8/2013 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.								Total:	

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2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1146	HBP	CON				-1,770,600				1,770,600	
	Local Match					-229,400				229,400	
Fed. Reimb. Rate: 88.53%		3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
1146	HBP	CON			-1,770,600	1,770,600					
	Local Match				-229,400	229,400					
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1146	HBP	CON		-1,770,600	1,770,600						
	Local Match			-229,400	229,400						
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1146	HBP	CON		1,770,600						-1,690,923	79,677
	Local Match			229,400						-219,077	10,323
Fed. Reimb. Rate: 88.53%		10/2/2012 Harminder Basi: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 12/13. As requested in September 2012 Survey.								Total:	90,000
1146	HBP	CON					-1,690,923			1,690,923	
	Local Match						-219,077			219,077	
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1146	HBP	CON				-1,690,923	1,690,923				
	Local Match					-219,077	219,077				
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1146	HBP	CON			-1,690,923	1,690,923					
	Local Match				-219,077	219,077					
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1146	HBP	CON		-1,690,923	1,690,923						
	Local Match			-219,077	219,077						
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1146	HBP	CON	-1,690,923	1,690,923							
	Local Match		-219,077	219,077							
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1146	HBP	CON	1,690,923							-1,690,923	
	Local Match		219,077							-219,077	
Fed. Reimb. Rate: 88.53%										Total:	
			10/9/2011 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12. As requested in September 2011 Survey.								
1146	HBP	CON			-1,690,923					1,690,923	
	Local Match				-219,077					219,077	
Fed. Reimb. Rate: 88.53%										Total:	
			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								
1146	HBP	CON		-1,690,923	1,690,923						
	Local Match			-219,077	219,077						
Fed. Reimb. Rate: 88.53%										Total:	
			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								
1146	HBP	CON	-1,690,923	1,690,923							
	Local Match		-219,077	219,077							
Fed. Reimb. Rate: 88.53%										Total:	
			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								
1146	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%										Total:	
			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								
1146	HBP	CON	1,690,923							-1,327,950	362,973
	Local Match		219,077							-172,050	47,027
Fed. Reimb. Rate: 88.53%										Total:	410,000
			6/1/2010 Michael McCollum: Per the Agency Ex. 6-D requesting cost adjustment for historic design changes, the agency estimate for construction has changed.								
1146	HBP	CON	-1,327,950							1,327,950	
	Local Match		-172,050							172,050	
Fed. Reimb. Rate: 88.53%										Total:	
			6/1/2010 Michael McCollum: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								
1146	HBP	CON	1,327,950								1,327,950
	Local Match		172,050								172,050
Fed. Reimb. Rate: 88.53%										Total:	1,500,000
			6/1/2010 Michael McCollum: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Sacramento

BRIDGE NO. 22C0153, I Street Bridge over Sacramento River and complex of bridge approach structures. Replace existing 2 lane bridge with a 2 lane on a new alignment, includes approach bridges 22C0154, 24C0006, 24C0364L, 24C0364R and 24 0351J. Caltrans/City High Cost Project Agreement is required to program CON federal funds within 4 year element of MTIP.

Fed Proj: BRLS-5002(164)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		2,000,000	664,001				8,718,699		11,382,700
R/W							2,000,000		2,000,000
CON								73,238,200	73,238,200
Total		2,000,000	664,001				10,718,699	73,238,200	86,620,900

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		1,770,600	587,840				9,489,264	64,837,778	76,685,483
Local Match		229,400	76,161				1,229,435	8,400,422	9,935,417
LSSRP Bond									
Local AC									
Total		2,000,000	664,001				10,718,699	73,238,200	86,620,900

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		1,770,600	587,840				7,718,664		10,077,104
Local Match		229,400	76,161				1,000,035		1,305,596
LSSRP Bond									
Local AC									
Total		2,000,000	664,001				8,718,699		11,382,700

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3968	HBP	PE					-7,718,664		7,718,664		
	Local Match						-1,000,035		1,000,035		
Fed. Reimb. Rate: 88.53%		10/22/2014 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total:	
3968	HBP	PE					7,718,664	-7,718,664			
	Local Match						1,000,035	-1,000,035			
Fed. Reimb. Rate: 88.53%		9/25/2014 Bob Baca: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 15/16. As requested in September 2014 Survey.								Total:	
3968	HBP	PE			587,840			-587,840			
	Local Match				76,161			-76,161			
Fed. Reimb. Rate: 88.53%		6/26/2014 Bob Baca: Not ready to ad within 6 months. Additional PE funds moved via EPSP post programming change to FFY 13/14 for obligation.								Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3968	HBP	PE					-8,306,504	8,306,504			
	Local Match						-1,076,196	1,076,196			
Fed. Reimb. Rate: 88.53%		4/1/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. NEPA not yet clear.								Total:	
3968	HBP	PE			-588,725		588,725				
	Local Match				-76,276		76,276				
Fed. Reimb. Rate: 88.53%		3/25/2014 DLA-Admin: 13/14 PE funds moved to 15/16. Clear scope needed prior to additional funds.								Total:	
3968	HBP	PE			588,725		-588,725				
	Local Match				76,276		-76,276				
Fed. Reimb. Rate: 88.53%		10/31/2013 Harminder Basi: Not ready to ad within 6 months. $665,000 of PE funds moved from FFY 15/16 to 13/14. As requested in September 2013 Survey.								Total:	
3968	HBP	PE		1,770,600			8,306,504				10,077,104
	Local Match			229,400			1,076,196				1,305,596
Fed. Reimb. Rate: 88.53%		8/24/2012 Harminder Basi: New candidate project: Not ready to ad within 6 months								Total:	11,382,700

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $							1,770,600		1,770,600
Local Match							229,400		229,400
LSSRP Bond									
Local AC									
Total							2,000,000		2,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3968	HBP	R/W					-1,770,600		1,770,600		
	Local Match						-229,400		229,400		
Fed. Reimb. Rate: 88.53%		10/21/2014 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total:	
3968	HBP	R/W					1,770,600			-1,770,600	
	Local Match						229,400			-229,400	
Fed. Reimb. Rate: 88.53%		9/25/2014 Bob Baca: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.								Total:	
3968	HBP	R/W								1,770,600	1,770,600
	Local Match									229,400	229,400
Fed. Reimb. Rate: 88.53%		8/24/2012 Harminder Basi: New candidate project: Not ready to ad within 6 months								Total:	2,000,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								64,837,778	64,837,778
Local Match								8,400,422	8,400,422
LSSRP Bond									
Local AC									
Total								73,238,200	73,238,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3968	HBP	CON							-64,837,778	64,837,778	
	Local Match								-8,400,422	8,400,422	
Fed. Reimb. Rate: 88.53%		10/21/2014 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Construction is over $20 million. Cash management candidate as requested by HBP Advisory Committee. Push funding into "Beyond" until high cost project policy is set.								Total:	
3968	HBP	CON							64,837,778	-64,837,778	
	Local Match								8,400,422	-8,400,422	
Fed. Reimb. Rate: 88.53%		9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.								Total:	
3968	HBP	CON								64,837,778	64,837,778
	Local Match									8,400,422	8,400,422
Fed. Reimb. Rate: 88.53%		8/24/2012 Harminder Basi: New candidate project: Not ready to ad within 6 months								Total:	73,238,200

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Sacramento County

BRIDGE NO. 24C0171, ELK GROVE-FLORIN R, OVER ELDER CREEK, 0.1 MI N GERBER RD. Replace functionally obsolete 2 lane bridge and widen to 6 lanes. Only 5 lanes are eligible. The 5th lane is required for staged construction and 6 lane is none participating. Project must appear in 20 year RTP.

Fed Proj: BRLS-5924(142)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	663,000				323,125				986,125
R/W							232,000		232,000
CON								4,879,175	4,879,175
Total	663,000				323,125		232,000	4,879,175	6,097,300

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	586,954				286,063		205,390	4,319,534	5,397,940
Local Match	76,046				37,062		26,610	559,641	699,360
LSSRP Bond									
Local AC									
Total	663,000				323,125		232,000	4,879,175	6,097,300

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	586,954				286,063				873,016
Local Match	76,046				37,062				113,109
LSSRP Bond									
Local AC									
Total	663,000				323,125				986,125

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3284	HBP	PE				-286,063	286,063				
	Local Match					-37,062	37,062				
Fed. Reimb. Rate: 88.53%		10/27/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).								Total:	
3284	HBP	PE				286,063					286,063
	Local Match					37,062					37,062
Fed. Reimb. Rate: 88.53%		9/25/2014 Bob Baca: As requested on 2014 Bridge Survey.								Total:	323,125
3284	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/12/2011 Michael McCollum: Move funds to the current fiscal year so that they can be authorized per adopted MTIP. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3284	HBP	PE	316,937								316,937
	Local Match		41,063								41,063
Fed. Reimb. Rate: 88.53%		3/4/2011 Harminder Basi: City requesting additional funds: Not ready to ad within 6 months								Total:	358,000
3284	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/29/2008 Michael McCollum: Move funds to current fiscal year that were unable to be authorized last year 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	
3284	HBP	PE	270,017								270,017
	Local Match		34,984								34,984
Fed. Reimb. Rate: 88.53%										Total:	305,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $							205,390		205,390
Local Match							26,610		26,610
LSSRP Bond									
Local AC									
Total							232,000		232,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3284	HBP	R/W					-205,390		205,390		
	Local Match						-26,610		26,610		
Fed. Reimb. Rate: 88.53%		3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total:	
3284	HBP	R/W				-205,390	205,390				
	Local Match					-26,610	26,610				
Fed. Reimb. Rate: 88.53%		10/27/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.								Total:	
3284	HBP	R/W				205,390	-205,390				
	Local Match					26,610	-26,610				
Fed. Reimb. Rate: 88.53%		9/25/2014 Bob Baca: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey.								Total:	
3284	HBP	R/W			-205,390		205,390				
	Local Match				-26,610		26,610				
Fed. Reimb. Rate: 88.53%		3/27/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear.								Total:	

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2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3284	HBP	R/W		-8,853	205,390						196,537
	Local Match			-1,147	26,610						25,463
Fed. Reimb. Rate: 88.53%	10/14/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey.									Total:	222,000
3284	HBP	R/W	-8,853	8,853							
	Local Match		-1,147	1,147							
Fed. Reimb. Rate: 88.53%	10/5/2010 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 12/13. As requested in September 2010 Survey.									Total:	
3284	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	10/29/2008 Michael McCollum: Move funds to reflect current schedule 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									Total:	
3284	HBP	R/W	8,853								8,853
	Local Match		1,147								1,147
Fed. Reimb. Rate: 88.53%										Total:	10,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								4,319,534	4,319,534
Local Match								559,641	559,641
LSSRP Bond									
Local AC									
Total								4,879,175	4,879,175

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3284	HBP	CON						-4,319,534		4,319,534	
	Local Match							-559,641		559,641	
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3284	HBP	CON					-4,319,534	4,319,534			
	Local Match						-559,641	559,641			
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3284	HBP	CON					4,319,534			-3,285,348	1,034,185
	Local Match						559,641			-425,652	133,990
Fed. Reimb. Rate: 88.53%	9/25/2014 Bob Baca: Per agency request on 2014 Bridge Survey.									Total:	1,168,175

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3284	HBP	CON							-3,285,348	3,285,348	
	Local Match								-425,652	425,652	
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3284	HBP	CON						-3,285,348	3,285,348		
	Local Match							-425,652	425,652		
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3284	HBP	CON					-3,285,348	3,285,348			
	Local Match						-425,652	425,652			
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3284	HBP	CON				-3,285,348	3,285,348				
	Local Match					-425,652	425,652				
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3284	HBP	CON				3,285,348				-3,285,348	
	Local Match					425,652				-425,652	
Fed. Reimb. Rate: 88.53%		10/14/2013 Harminder Basi: As requested with September 2013 survey.								Total:	
3284	Local AC (HBP)	CON			-3,285,348					3,285,348	
	Local Match				-425,652					425,652	
Fed. Reimb. Rate: 88.53%		10/14/2013 Harminder Basi: As requested with September 2013 survey.								Total:	
3284	HBP	CON			3,285,348					-3,285,348	
	Local Match				425,652					-425,652	
Fed. Reimb. Rate: 88.53%		3/22/2013 Eric Bost: Corrects the AC conversion programming.								Total:	
3284	HBP	CON			-3,285,348					3,285,348	
	Local Match				-425,652					425,652	
Fed. Reimb. Rate: 88.53%		10/3/2012 Harminder Basi: As request in September 2012 Survey: Not ready to ad within 6 months								Total:	
3284	Local AC (HBP)	CON			1,773,256					-1,773,256	
	Local Match				229,744					-229,744	
Fed. Reimb. Rate: 88.53%		10/11/2011 Linda Newton: Update funding per 2011 Survey.								Total:	
3284	HBP	CON			-1,773,256					1,773,256	
	Local Match				-229,744					229,744	
Fed. Reimb. Rate: 88.53%		10/11/2011 Linda Newton: Update funding per 2011 Survey.								Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3284	HBP	CON			1,773,256						1,773,256
	Local Match				229,744						229,744
Fed. Reimb. Rate: 88.53%		3/4/2011 Harminder Basi: City requesting additional funds: Not ready to ad within 6 months								Total:	2,003,000
3284	Local AC (HBP)	CON			1,512,092					-1,512,092	
	Local Match				195,908					-195,908	
Fed. Reimb. Rate: 88.53%		11/8/2010 Eric Bost: Use AC to keep project in FFY 13/14.								Total:	
3284	HBP	CON			-1,512,092					1,512,092	
	Local Match				-195,908					195,908	
Fed. Reimb. Rate: 88.53%		11/8/2010 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3284	HBP	CON		-1,512,092	1,512,092						
	Local Match			-195,908	195,908						
Fed. Reimb. Rate: 88.53%		10/5/2010 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. As requested in September 2010 Survey.								Total:	
3284	HBP	CON	-1,512,092	1,512,092							
	Local Match		-195,908	195,908							
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3284	HBP	CON	1,512,092							-1,512,092	
	Local Match		195,908							-195,908	
Fed. Reimb. Rate: 88.53%		10/29/2008 Michael McCollum: Move funds to reflect current schedule								Total:	
3284	HBP	CON	-1,512,092							1,512,092	
	Local Match		-195,908							195,908	
Fed. Reimb. Rate: 88.53%		12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
3284	HBP	CON	1,512,092								1,512,092
	Local Match		195,908								195,908
Fed. Reimb. Rate: 88.53%										Total:	1,708,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Sacramento County

BRIDGE NO. 24C0332, KIEFER BLVD OVER DEER CREEK, 0.7 MI NW STATE RTE 16. Replace the existing functionally obsolete one lane structure with a new two lane bridge. Capacity enhancing project. Toll Credits programmed for PE & CON.

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE					287,000				287,000
R/W									
CON								1,533,000	1,533,000
Total					287,000			1,533,000	1,820,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					287,000			1,533,000	1,820,000
Local Match									
LSSRP Bond									
Local AC									
Total					287,000			1,533,000	1,820,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					287,000				287,000
Local Match									
LSSRP Bond									
Local AC									
Total					287,000				287,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4211	HBP	PE				-287,000	287,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP.							Total:	
4211	HBP	PE				287,000					287,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/16/2014 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 5/7/2014 Michael McCollum: New Project - Program for PE.							Total:	287,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,533,000	1,533,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,533,000	1,533,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4211	HBP	CON								1,533,000	1,533,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	1,533,000

10/16/2014 Eileen Crawford: Reimbursement changed to 100% (Toll Credits).
5/7/2014 Michael McCollum: New Project - Program for Construction and CE

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Sacramento County

BRIDGE NO. 24C0361, ELVERTA RD, OVER NORTH CHANNEL DRY CREEK, BTWN 28TH ST GBSN RN PK R. Replace 2 lane bridge with 6 lane bridge.

Fed Proj: BRLS-5924(119)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	538,083								538,083
R/W	30,000								30,000
CON								6,072,000	6,072,000
Total	568,083							6,072,000	6,640,083

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	457,025							5,375,542	5,832,567
Local Match	111,058							696,458	807,516
LSSRP Bond									
Local AC									
Total	568,083							6,072,000	6,640,083

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	430,466								430,466
Local Match	107,617								107,617
LSSRP Bond									
Local AC									
Total	538,083								538,083

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1828	HBP	PE	205,600								205,600
	Local Match		51,400								51,400
Fed. Reimb. Rate: 80.00%			4/19/2011 Harminder Basi: Incorrect reimbursement rate was entered for the previous PE funding line: Not ready to ad within 6 months							Total:	257,000
1828	HBP	PE	-227,522								-227,522
	Local Match		-29,478								-29,478
Fed. Reimb. Rate: 88.53%			4/19/2011 Harminder Basi: The reimbursement rate should be at 08%: Not ready to ad within 6 months							Total:	-257,000
1828	HBP	PE	224,866								224,866
	Local Match		56,217								56,217
Fed. Reimb. Rate: 80.00%			4/19/2011 Harminder Basi: Incorrect reimbursement rate was entered for the previous PE funding line: Not ready to ad within 6 months							Total:	281,083

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1828	HBP	PE	-224,866								-224,866
	Local Match		-29,134								-29,134
Fed. Reimb. Rate: 88.53%			4/19/2011 Harminder Basi: The reimbursement rate should be at 80%: Not ready to ad within 6 months							Total:	-254,000
1828	HBP	PE	224,866								224,866
	Local Match		29,134								29,134
Fed. Reimb. Rate: 88.53%			11/9/2010 Michael McCollum: Add funds per current Agency Ex. 6-D							Total:	254,000
1828	HBP	PE	227,522								227,522
	Local Match		29,478								29,478
Fed. Reimb. Rate: 88.53%										Total:	257,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	26,559								26,559
Local Match	3,441								3,441
LSSRP Bond									
Local AC									
Total	30,000								30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1828	HBP	R/W	26,559								26,559
	Local Match		3,441								3,441
Fed. Reimb. Rate: 88.53%			11/9/2010 Michael McCollum: Add R/W phase per current Agency Ex. 6-D.							Total:	30,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								5,375,542	5,375,542
Local Match								696,458	696,458
LSSRP Bond									
Local AC									
Total								6,072,000	6,072,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1828	HBP	CON						-5,375,542		5,375,542	
	Local Match							-696,458		696,458	
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1828	HBP	CON						5,375,542	-5,375,542		
	Local Match							696,458	-696,458		
Fed. Reimb. Rate: 88.53%		9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 16/17. As requested in September 2014 Survey.								Total:	
1828	HBP	CON						-5,375,542	5,375,542		
	Local Match							-696,458	696,458		
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1828	HBP	CON					-5,375,542	5,375,542			
	Local Match						-696,458	696,458			
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1828	HBP	CON			5,375,542		5,375,542			-10,751,083	
	Local Match				696,458		696,458			-1,392,917	
Fed. Reimb. Rate: 88.53%		10/14/2013 Harminder Basi: As requested with September 2013 survey.								Total:	
1828	Local AC (HBP)	CON			-5,375,542					5,375,542	
	Local Match				-696,458					696,458	
Fed. Reimb. Rate: 88.53%		10/14/2013 Harminder Basi: As requested with September 2013 survey.								Total:	
1828	HBP	CON			-5,375,542					5,375,542	
	Local Match				-696,458					696,458	
Fed. Reimb. Rate: 88.53%		10/3/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months								Total:	
1828	Local AC (HBP)	CON		-5,375,542	5,375,542						
	Local Match			-696,458	696,458						
Fed. Reimb. Rate: 88.53%		10/11/2011 Linda Newton: Update funding to match 2011 Survey.								Total:	
1828	Local AC (HBP)	CON		5,375,542						-5,375,542	
	Local Match			696,458						-696,458	
Fed. Reimb. Rate: 88.53%		11/15/2010 DLA-Admin: AC needed as place holder for air quality determination. AC conversion may be advanced when the project is nearly ready to advertise.								Total:	
1828	HBP	CON		-5,375,542						5,375,542	
	Local Match			-696,458						696,458	
Fed. Reimb. Rate: 88.53%		11/15/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
1828	HBP	CON		5,375,542						-2,943,623	2,431,919
	Local Match			696,458						-381,378	315,081
Fed. Reimb. Rate: 88.53%		11/9/2010 Michael McCollum: Revise Construction funds per current Agency Ex. 6-D.								Total:	2,747,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1828	Local AC (HBP)	CON	-2,943,623							2,943,623	
	Local Match		-381,378							381,378	
Fed. Reimb. Rate: 88.53%			10/29/2009 DLA-Admin: AC conversion was not authorized in 8/9. Delete AC.							Total:	
1828	Local AC (HBP)	CON								-2,943,623	-2,943,623
	Local Match									-381,378	-381,378
Fed. Reimb. Rate: 88.53%			12/12/2007 Eric Bost: AC Conversion. When project is ready to advertise, AC conversion will need to be amended into the 4 year element of the FTIP.							Total:	-3,325,000
1828	HBP	CON								2,943,623	2,943,623
	Local Match									381,378	381,378
Fed. Reimb. Rate: 88.53%			12/12/2007 Eric Bost: AC conversion. When project is ready to advertise, AC conversion will need to be amended into the 4 year element of the FTIP.							Total:	3,325,000
1828	Local AC (HBP)	CON	2,943,623								2,943,623
	Local Match		381,378								381,378
Fed. Reimb. Rate: 88.53%										Total:	3,325,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sutter

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Yuba City

BRIDGE NO. 18C0012 & 18C0055, 5TH ST/BRIDGE ST over FEATHER RIVER/2ND STREET, Between Marysville & Yuba City. Replace two lane bridges with 4 lane bridges. Funding for Final Design, R/W, CON phases only. High Cost Project Agreement is required to program CON federal funds within 4 year element of MTIP. Other Federal Funds on project must be programmed in MTIP. **Change!**

Fed Proj: BHLS-5163(025)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE					3,770,000				3,770,000
R/W				233,000					233,000
CON						56,135,000			56,135,000
Total				233,000	3,770,000	56,135,000			60,138,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				206,275	3,337,581			49,696,316	53,240,171
Local Match				26,725	432,419	6,438,685			6,897,829
LSSRP Bond									
Local AC						49,696,316		-49,696,316	
Total				233,000	3,770,000	56,135,000			60,138,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					3,337,581				3,337,581
Local Match					432,419				432,419
LSSRP Bond									
Local AC									
Total					3,770,000				3,770,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3925	HBP	PE				-544,460	544,460				
	Local Match					-70,541	70,541				
Fed. Reimb. Rate: 88.53%		10/24/2014 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. NEPA not yet clear. Application needs to be reviewed for eligibility.								Total:	
3925	HBP	PE		-544,460		544,460					
	Local Match			-70,541		70,541					
Fed. Reimb. Rate: 88.53%		10/10/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 14/15. As requested in September 2014 Survey.								Total:	
3925	HBP	PE		544,460							544,460
	Local Match			70,541							70,541
Fed. Reimb. Rate: 88.53%		3/9/2012 Michael McCollum: New Project - Request to program funds for PE.								Total:	615,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sutter

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3936	HBP	PE				-2,793,122	2,793,122				
	Local Match					-361,879	361,879				
Fed. Reimb. Rate: 88.53%		10/24/2014 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. NEPA not yet clear. Application needs to be reviewed for eligibility.								Total:	
3936	HBP	PE		-2,793,122		2,793,122					
	Local Match			-361,879		361,879					
Fed. Reimb. Rate: 88.53%		10/10/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 14/15. As requested in September 2014 Survey.								Total:	
3936	HBP	PE		2,793,122							2,793,122
	Local Match			361,879							361,879
Fed. Reimb. Rate: 88.53%		3/15/2012 Eric Bost: Project is potentially eligible for federal funds. Bridge must appear in FHWA deficient bridge list prior to authorization of HBP funds for PE. These PE funds are for final design only.								Total:	3,155,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				206,275					206,275
Local Match				26,725					26,725
LSSRP Bond									
Local AC									
Total				233,000					233,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3925	HBP	R/W				206,275	-1,155,317				-949,042	New!
	Local Match					26,725	-149,684				-122,958	
Fed. Reimb. Rate: 88.53%		3/2/2015 Darlene Wulff: Update according to 6D. Env Doc complete. Toll Credits will come from STIP funds.								Total:	-1,072,000	
3925	HBP	R/W				-911,859	911,859					
	Local Match					-118,141	118,141					
Fed. Reimb. Rate: 88.53%		10/24/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).								Total:		
3925	HBP	R/W				911,859	-911,859					
	Local Match					118,141	-118,141					
Fed. Reimb. Rate: 88.53%		10/10/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey.								Total:		
3925	HBP	R/W			-911,859		911,859					
	Local Match				-118,141		118,141					
Fed. Reimb. Rate: 88.53%		3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear.								Total:		

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sutter

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3925	HBP	R/W		-911,859	911,859						
	Local Match			-118,141	118,141						
Fed. Reimb. Rate: 88.53%		10/28/2013 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey.								Total:	
3925	HBP	R/W		911,859							911,859
	Local Match			118,141							118,141
Fed. Reimb. Rate: 88.53%		3/9/2012 Michael McCollum: New Project - Request to program funds for R/W.								Total:	1,030,000
3936	HBP	R/W				-243,458	243,458				
	Local Match					-31,543	31,543				
Fed. Reimb. Rate: 88.53%		10/24/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).								Total:	
3936	HBP	R/W				243,458	-243,458				
	Local Match					31,543	-31,543				
Fed. Reimb. Rate: 88.53%		10/10/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey.								Total:	
3936	HBP	R/W			-243,458		243,458				
	Local Match				-31,543		31,543				
Fed. Reimb. Rate: 88.53%		3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear.								Total:	
3936	HBP	R/W		-243,458	243,458						
	Local Match			-31,543	31,543						
Fed. Reimb. Rate: 88.53%		10/28/2013 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey.								Total:	
3936	HBP	R/W		243,458							243,458
	Local Match			31,543							31,543
Fed. Reimb. Rate: 88.53%		3/15/2012 Eric Bost: New project added to the program.								Total:	275,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sutter

Responsible Agency

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								49,696,316	49,696,316
Local Match						6,438,685			6,438,685
LSSRP Bond									
Local AC						49,696,316		-49,696,316	
Total						56,135,000			56,135,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3925	HBP	CON								5,519,846	5,519,846
	Local Match									715,155	715,155
Fed. Reimb. Rate: 88.53%		3/9/2012 Michael McCollum: New Project - Request to program funds for Construction and CE.								Total:	6,235,000
3936	Local AC (HBP)	CON					-49,696,316	49,696,316			
	Local Match						-6,438,685	6,438,685			
Fed. Reimb. Rate: 88.53%		10/10/2014 Reza Fereshtehnejad: As requested in 2014 survey.								Total:	
3936	Local AC (HBP)	CON				-49,696,316	49,696,316				
	Local Match					-6,438,685	6,438,685				
Fed. Reimb. Rate: 88.53%		10/28/2013 Linda Newton: ffff								Total:	
3936	Local AC (HBP)	CON				49,696,316				-49,696,316	
	Local Match					6,438,685				-6,438,685	
Fed. Reimb. Rate: 88.53%		3/15/2012 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15.								Total:	
3936	HBP	CON								44,176,470	44,176,470
	Local Match									5,723,530	5,723,530
Fed. Reimb. Rate: 88.53%		3/15/2012 Eric Bost: New project added to the program.								Total:	49,900,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Yuba

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Yuba County

BRIDGE NO. 16C0006, WALDO ROAD, OVER DRY CREEK . Replace the existing one lane truss bridge with a new two lane bridge.
11/1/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5916(092)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	473,000								473,000
R/W				30,000					30,000
CON								2,365,000	2,365,000
Total	473,000			30,000				2,365,000	2,868,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	473,000			30,000				2,365,000	2,868,000
Local Match									
LSSRP Bond									
Local AC									
Total	473,000			30,000				2,365,000	2,868,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	473,000								473,000
Local Match									
LSSRP Bond									
Local AC									
Total	473,000								473,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3736	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/30/2011 Michael McCollum: Move PE funds per existing obligation record. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3736	HBP	PE	473,000								473,000
	Local Match										
Fed. Reimb. Rate: 100.00%			11/1/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/1/2010 Michael McCollum: New Project - funds programed to obligate PE for the current fiscal year.							Total:	473,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Yuba

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				30,000					30,000
Local Match									
LSSRP Bond									
Local AC									
Total				30,000					30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3736	HBP	R/W				30,000	-30,000				
	Local Match										

Fed. Reimb. Rate: 100.00%

9/22/2014 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey.

Total:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3736	HBP	R/W			-30,000		30,000				
	Local Match										

Fed. Reimb. Rate: 100.00%

3/27/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear.

Total:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3736	HBP	R/W			30,000						30,000
	Local Match										

Fed. Reimb. Rate: 100.00%

11/1/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
11/1/2010 Michael McCollum: New Project - funds programed to obligate R/W.

Total: 30,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								2,365,000	2,365,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,365,000	2,365,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3736	HBP	CON						-2,365,000		2,365,000	
	Local Match										

Fed. Reimb. Rate: 100.00%

10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3736	HBP	CON						2,365,000		-2,365,000	
	Local Match										

Fed. Reimb. Rate: 100.00%

9/22/2014 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.

Total:

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Yuba

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3736	HBP	CON								2,365,000	2,365,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	2,365,000

11/1/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
11/1/2010 Michael McCollum: New Project - funds programed to obligate Construction.

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Yuba

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Yuba County

BRIDGE NO. 16C0010, TIMBUCTOO RD, OVER DEEP RAVINE NO 1, 1 MI NW/O SR 20. Replace the existing structurally deficient one lane bridge with a new two lane bridge. (Yub15965) 4/1/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5916(071)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	133,000	207,000							340,000
R/W	10,000								10,000
CON		1,186,000	410,000						1,596,000
Total	143,000	1,393,000	410,000						1,946,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	127,745	1,369,257	410,000						1,907,002
Local Match	15,255	23,743							38,998
LSSRP Bond									
Local AC									
Total	143,000	1,393,000	410,000						1,946,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	117,745	183,257							301,002
Local Match	15,255	23,743							38,998
LSSRP Bond									
Local AC									
Total	133,000	207,000							340,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3313	HBP	PE		183,257							183,257
	Local Match			23,743							23,743
Fed. Reimb. Rate: 88.53%		9/5/2012 Michael McCollum: Additional PE requested per Ex 6-D, see DLA file.								Total:	207,000
3313	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		4/30/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 5/13/2009 Michael McCollum: Move program year to match delay of available funds 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Yuba

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3313	HBP	PE	117,745								117,745
	Local Match		15,255								15,255
Fed. Reimb. Rate: 88.53%										Total:	133,000

4/30/2010 Eric Bost: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
New Project

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	10,000								10,000
Local Match									
LSSRP Bond									
Local AC									
Total	10,000								10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3313	HBP	R/W			-10,000						-10,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	-10,000

4/24/2014 Bob Baca: Correcting input error.

3313	HBP	R/W			10,000						10,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	10,000

3/13/2014 Michael McCollum: Revise R/W per Ex 6-D filed by County prior to final.

3313	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
5/13/2009 Michael McCollum: Move program year to match delay of available funds 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

3313	HBP	R/W	10,000								10,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	10,000

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
New Project

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Yuba

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		1,186,000	410,000						1,596,000
Local Match									
LSSRP Bond									
Local AC									
Total		1,186,000	410,000						1,596,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3313	HBP	CON			-4,000						-4,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/24/2014 Bob Baca: Correcting input error.								Total:	-4,000
3313	HBP	CON			4,000						4,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/13/2014 Michael McCollum: Adjust Construction per Ex 6-D submitted by Agency prior to final.								Total:	4,000
3313	HBP	CON			410,000						410,000
	Local Match										
Fed. Reimb. Rate: 100.00%		1/9/2014 Michael McCollum: Addtional funds requested per award package.								Total:	410,000
3313	HBP	CON		1,186,000						-725,000	461,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/5/2012 Michael McCollum: Move funds the the 12/13 fiscal year and adjust per current Ex. 6-D.								Total:	461,000
3313	HBP	CON	-725,000							725,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
3313	HBP	CON	725,000								725,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Project								Total:	725,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Yuba

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Yuba County

BRIDGE NO. 16C0017, ALLEGHANY RD, OVER OREGON CREEK, 0.1 MI EAST OF S.R. 49. Replace the existing 1 lane historic bridge with a new 2 lane bridge while preserving the existing structure. (YUB15993) 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5916(074)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	265,000		287,000						552,000
R/W				15,000					15,000
CON								2,300,000	2,300,000
Total	265,000		287,000	15,000				2,300,000	2,867,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	234,605		254,081	15,000				2,300,000	2,803,686
Local Match	30,396		32,919						63,314
LSSRP Bond									
Local AC									
Total	265,000		287,000	15,000				2,300,000	2,867,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	234,605		254,081						488,686
Local Match	30,396		32,919						63,314
LSSRP Bond									
Local AC									
Total	265,000		287,000						552,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1796	HBP	PE			254,081						254,081
	Local Match				32,919						32,919
Fed. Reimb. Rate: 88.53%		3/21/2014 Michael McCollum: PE adjusted per Exhibit 6-D submitted by the County.								Total:	287,000
1796	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		4/30/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/20/2009 Michael McCollum: PE funds moved from FFY Prior to 9/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Yuba

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1796	HBP	PE	234,605								234,605
	Local Match		30,396								30,396
Fed. Reimb. Rate: 88.53%										Total:	265,000

4/30/2010 Eric Bost: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/12/2007 Michael McCollum: This is a new project that is scheduled to begin PE in 07/08.

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				15,000					15,000
Local Match									
LSSRP Bond									
Local AC									
Total				15,000					15,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1796	HBP	R/W				15,000	-15,000				
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

9/22/2014 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey.

1796	HBP	R/W				-15,000	15,000				
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.

1796	HBP	R/W				15,000					15,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	15,000

3/21/2014 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
3/21/2014 Michael McCollum: R/W added per Exhibit 6-D submitted by the County.

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								2,300,000	2,300,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,300,000	2,300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1796	HBP	CON						-2,300,000		2,300,000	
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Yuba

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1796	HBP	CON					-2,300,000	2,300,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1796	HBP	CON					2,300,000			-2,300,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/22/2014 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.								Total:	
1796	HBP	CON								551,000	551,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/21/2014 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 3/21/2014 Michael McCollum: Con adjusted per Exhibit 6-D submitted by the County.								Total:	551,000
1796	HBP	CON	-1,749,000							1,749,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
1796	HBP	CON	1,749,000								1,749,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2007 Michael McCollum: This is a new project that is scheduled to begin PE in 07/08.								Total:	1,749,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Yuba

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Yuba County

BRIDGE NO. 16C0023, SCALES RD, OVER SLATE CREEK, 3 MI NE OF LA PORTE RD. Replace the existing one lane bridge with a new two lane bridge. 4/5/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5916(087)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	506,000								506,000
R/W				30,000					30,000
CON								2,530,000	2,530,000
Total	506,000			30,000				2,530,000	3,066,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	506,000			30,000				2,530,000	3,066,000
Local Match									
LSSRP Bond									
Local AC									
Total	506,000			30,000				2,530,000	3,066,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	506,000								506,000
Local Match									
LSSRP Bond									
Local AC									
Total	506,000								506,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3531	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			6/14/2011 Michael McCollum: Move funds to the current year per agency request. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3531	HBP	PE	497,900								497,900
	Local Match										
Fed. Reimb. Rate: 100.00%			3/22/2011 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 3/22/2011 Michael McCollum: Scope Revised to replacement - New Ex 6-A submitted							Total:	497,900
3531	HBP	PE	8,100								8,100
	Local Match										
Fed. Reimb. Rate: 100.00%			9/15/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 4/30/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/28/2010 Michael McCollum: New project - request for PE for preventive maintenance.							Total:	8,100

2012/13-2017/18 Highway Bridge Program

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District: 03 County: Yuba

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				30,000					30,000
Local Match									
LSSRP Bond									
Local AC									
Total				30,000					30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3531	HBP	R/W				-10,000					-10,000
	Local Match										
Fed. Reimb. Rate: 100.00%		12/8/2014 Darlene Wulff: Update per RFA								Total:	-10,000
3531	HBP	R/W				40,000	-40,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/22/2014 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey.								Total:	
3531	HBP	R/W			-40,000		40,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/27/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear.								Total:	
3531	HBP	R/W		-40,000	40,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/26/2013 Michael McCollum: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey.								Total:	
3531	HBP	R/W		40,000							40,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/22/2011 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 3/22/2011 Michael McCollum: Scope Revised to replacement - New Ex 6-A submitted								Total:	40,000

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Yuba

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								2,530,000	2,530,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,530,000	2,530,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3531	HBP	CON						-2,530,000		2,530,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3531	HBP	CON						2,530,000		-2,530,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/22/2014 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.								Total:	
3531	HBP	CON	-40,300							2,530,000	2,489,700
	Local Match										
Fed. Reimb. Rate: 100.00%		3/22/2011 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 3/22/2011 Michael McCollum: Scope Revised to replacement - New Ex 6-A submitted								Total:	2,489,700
3531	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/22/2011 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3531	HBP	CON	40,300							-40,300	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/22/2011 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 9/15/2010 Harminder Basi: Move funds to the 2010/11 FFY in preparation for summer 2011.								Total:	
3531	HBP	CON			-40,300					40,300	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/15/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Yuba

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3531	HBP	CON		-40,300	40,300						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/15/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3531	HBP	CON	-40,300	40,300							
	Local Match										
Fed. Reimb. Rate: 100.00%		9/15/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3531	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/15/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 4/1/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3531	HBP	CON	40,300								40,300
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/28/2010 Michael McCollum: New project - request for CON for preventive maintenance								Total:	40,300

2012/13-2017/18 Highway Bridge Program

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District: 03 County: Yuba

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

MPO Summary: Sacramento Area Council Of Governments

Number of Projects: 28

Total Costs:

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	13,456,634	4,183,133	13,416,507	2,106,222	11,627,661	8,130,600	13,394,540	236,845,808	303,161,105
Local Match	916,565	368,876	992,332	159,378	849,339	7,670,792	1,327,159	12,402,600	24,687,041
LSSRP Bond									
Local AC						57,435,608		-57,435,608	
Total for all Phases	14,373,199	4,552,009	14,408,839	2,265,600	12,477,000	73,237,000	14,721,699	191,812,800	327,848,146