2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

3/25/2015, 11:21 AM

Notes:

1) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.

2) Please see the Local Assistance web site for the most current listings:

   http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html

3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.

4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.

5) Prop 1B bond funds (Local Seismic Safety Retrofit Program (LSSRP)) used for matching federal funds are also managed by Caltrans.

6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.

7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.

8) Corrections to this report should be addressed to the District Local Assistance Engineer:

   http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 12

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 05 County: Monterey

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Monterey County

BRIDGE NO. 44C0068, DAVIS RD, OVER SALINAS RIVER, 0.4 MI E RESERVATION RD. The existing narrow two lane bridge will be replaced with a longer four-lane bridge. The new bridge will be elevated to allow year around crossing over Salinas River. High Cost Project agreement needed for this project. 3/28/2014: Toll credits for R/W and CON deleted.

Fed Proj: BRLS-5944(068)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,800,000	1,252,162			2,884,000				5,936,162
R/W							2,384,000		2,384,000
CON								34,310,367	34,310,367
Total	1,800,000	1,252,162			2,884,000		2,384,000	34,310,367	42,630,529

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	1,440,000	1,001,730			2,307,200		2,110,555	30,374,968	37,234,453
Local Match	360,000	250,432			576,800		273,445	3,935,399	5,396,076
LSSRP Bond									
Local AC									
Total	1,800,000	1,252,162			2,884,000		2,384,000	34,310,367	42,630,529

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	1,440,000	1,001,730			2,307,200				4,748,930
Local Match	360,000	250,432			576,800				1,187,232
LSSRP Bond									
Local AC									
Total	1,800,000	1,252,162			2,884,000				5,936,162

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1763	HBP	PE				-2,307,200	2,307,200				
	Local Match					-576,800	576,800				
Fed. Reimb. Rate: 80.00%		10/21/2014 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. NEPA not yet clear.								Total:	
1763	HBP	PE				2,307,200					2,307,200
	Local Match					576,800					576,800
Fed. Reimb. Rate: 80.00%		10/2/2014 Kelli Hill: PE increase per Sept. 2014 survey								Total:	2,884,000
1763	HBP	PE		1,001,730							1,001,730
	Local Match			250,432							250,432
Fed. Reimb. Rate: 80.00%		6/20/2013 Kelli Hill: PE increase per 6-D dated 6/19/2013,								Total:	1,252,162

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 05 County: Monterey

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1763	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%										Total:	

8/10/2010 Kelli Hill: Funds lapsed no net increase 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.

1763	HBP	PE	1,440,000								1,440,000
	Local Match		360,000								360,000
Fed. Reimb. Rate: 80.00%										Total:	1,800,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $							2,110,555		2,110,555
Local Match							273,445		273,445
LSSRP Bond									
Local AC									
Total							2,384,000		2,384,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1763	HBP	R/W					-2,110,555		2,110,555		
	Local Match						-273,445		273,445		
Fed. Reimb. Rate: 88.53%										Total:	

10/21/2014 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.

1763	HBP	R/W				-265,590	2,110,555				1,844,965
	Local Match					-34,410	273,445				239,035
Fed. Reimb. Rate: 88.53%										Total:	2,084,000

3/28/2014 DLA-Admin: Federal Reimbursement set to 88.53%.
6/20/2013 Kelli Hill: ROW increase per approved 6-D dated 6/19/2013.

1763	HBP	R/W			-265,590	265,590					
	Local Match				-34,410	34,410					
Fed. Reimb. Rate: 88.53%										Total:	

3/28/2014 DLA-Admin: Federal Reimbursement set to 88.53%.
9/20/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2012 Survey.

1763	HBP	R/W		-265,590	265,590						
	Local Match			-34,410	34,410						
Fed. Reimb. Rate: 88.53%										Total:	

3/28/2014 DLA-Admin: Federal Reimbursement set to 88.53%.
4/23/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. Per local agency

1763	HBP	R/W	-265,590	265,590							
	Local Match		-34,410	34,410							
Fed. Reimb. Rate: 88.53%										Total:	

3/28/2014 DLA-Admin: Federal Reimbursement set to 88.53%.
10/4/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey.

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 05 County: Monterey

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1763	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/28/2014 DLA-Admin: Federal Reimbursement set to 88.53%. 10/7/2010 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1763	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/28/2014 DLA-Admin: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/7/2009 Mike Giuliano: RW funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1763	HBP	R/W	-265,590								-265,590
	Local Match		-34,410								-34,410
Fed. Reimb. Rate: 88.53%			3/28/2014 DLA-Admin: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 1/29/2008 Mike Giuliano: Move R/W out to 09/10							Total:	-300,000
1763	HBP	R/W	265,590								265,590
	Local Match		34,410								34,410
Fed. Reimb. Rate: 88.53%			3/28/2014 DLA-Admin: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 1/29/2008 Mike Giuliano: Move R/W out to 09/10							Total:	300,000
1763	HBP	R/W	265,590								265,590
	Local Match		34,410								34,410
Fed. Reimb. Rate: 88.53%			3/28/2014 DLA-Admin: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	300,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								30,374,968	30,374,968
Local Match								3,935,399	3,935,399
LSSRP Bond									
Local AC									
Total								34,310,367	34,310,367

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1763	HBP	CON								5,127,195	5,127,195
	Local Match									664,282	664,282
Fed. Reimb. Rate: 88.53%			10/2/2014 Kelli Hill: CON increase per Sept. 2014 survey							Total:	5,791,477

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 05 County: Monterey

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1763	HBP	CON								11,702,683	11,702,683
	Local Match									1,516,207	1,516,207
Fed. Reimb. Rate: 88.53%										Total:	13,218,890

3/28/2014 DLA-Admin: Federal Reimbursement set to 88.53%.
6/20/2013 Kelli Hill: CON increase per approved 6-D dated 6/19/2013.

1763	HBP	CON			-13,545,090					13,545,090	
	Local Match				-1,754,910					1,754,910	
Fed. Reimb. Rate: 88.53%										Total:	

3/28/2014 DLA-Admin: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.

1763	HBP	CON			13,545,090					-13,545,090	
	Local Match				1,754,910					-1,754,910	
Fed. Reimb. Rate: 88.53%										Total:	

3/28/2014 DLA-Admin: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/7/2009 Mike Giuliano: CON funds moved from FFY Beyond to 13/14.

1763	HBP	CON	-13,545,090							13,545,090	
	Local Match		-1,754,910							1,754,910	
Fed. Reimb. Rate: 88.53%										Total:	

3/28/2014 DLA-Admin: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.

1763	HBP	CON	13,545,090								13,545,090
	Local Match		1,754,910								1,754,910
Fed. Reimb. Rate: 88.53%										Total:	15,300,000

3/28/2014 DLA-Admin: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 05 County: Monterey

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

MPO Summary: Association of Monterey Bay Area Governments

Number of Projects: 1

Total Costs:

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	1,440,000	1,001,730			2,307,200		2,110,555	30,374,968	37,234,453
Local Match	360,000	250,432			576,800		273,445	3,935,399	5,396,076
LSSRP Bond									
Local AC									
Total for all Phases	1,800,000	1,252,162			2,884,000		2,384,000	34,310,367	42,630,529