

## 2012/13-2017/18 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

10/29/2014, 10:38 AM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
  - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
  - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
  - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

## 2012/13-2017/18 Highway Bridge Program

6090

Santa Barbara County Association Of Governments

Number of Projects: 44

### Project Costs to be programmed under construction:

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	30,957,845	12,390,757	43,200,594	10,237,404	11,575,588	2,206,472	3,303,693	135,172,619	249,044,973
Local Match	3,295,330	393,843	4,225,840	911,137	517,779	114,700	382,682	5,422,179	15,263,489
LSSRP Bond	0		244,311	361,742		94,312		1,243,577	1,943,943
Local AC									
<b>Total</b>	<b>34,253,175</b>	<b>12,784,600</b>	<b>47,670,745</b>	<b>11,510,283</b>	<b>12,093,367</b>	<b>2,415,484</b>	<b>3,686,375</b>	<b>141,838,375</b>	<b>266,252,404</b>