

2012/13-2017/18 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

10/29/2014, 10:37 AM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

2012/13-2017/18 Highway Bridge Program

6091

Association of Monterey Bay Area Governments

Number of Projects: 37

Project Costs to be programmed under construction:

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	12,411,068	6,256,343	2,396,350	3,568,596	5,399,231	2,082,226	5,953,448	89,743,995	127,811,256
Local Match	1,158,705	327,163	51,386	133,654	2,420,308	269,774	241,449	2,068,210	6,670,649
LSSRP Bond	44,274	14,510	259,087		283,883			1,942,115	2,543,868
Local AC					30,817,470			-30,817,470	
Total	13,614,048	6,598,015	2,706,822	3,702,250	38,920,891	2,352,000	6,194,897	62,936,850	137,025,773