

2012/13-2017/18 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

10/29/2014, 10:33 AM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

2012/13-2017/18 Highway Bridge Program

6085

Sacramento Area Council Of Governments

Number of Projects: 74

Project Costs to be programmed under construction:

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	27,975,250	8,521,458	31,045,730	12,117,131	11,326,944	8,684,053	4,823,558	178,704,490	283,198,613
Local Match	2,656,980	527,634	2,303,501	1,261,354	866,381	736,948	104,692	12,266,953	20,724,443
LSSRP Bond									
Local AC		416,916	-416,916						
Total	30,632,230	9,466,008	32,932,315	13,378,485	12,193,325	9,421,000	4,928,250	190,971,443	303,923,056