2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

10/29/2014, 10:18 AM

Notes:

1) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.

2) Please see the Local Assistance web site for the most current listings:

   http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html

3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.

4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.

5) Prop 1B bond funds (Local Seismic Safety Retrofit Program (LSSRP)) used for matching federal funds are also managed by Caltrans.

6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.

7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.

8) Corrections to this report should be addressed to the District Local Assistance Engineer:

   http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 12

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: San Bernardino

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Colton

BRIDGE NO. 54C0077, LA CADENA DR OVER SANTA ANA RIVER, 1.5 MI SOUTH OF I-10. Replace existing 4-lane bridge with 6-lane bridge with minor seismic funds. High Cost Project agreement required.

Fed Proj: BRLS-5065(014)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	2,775,000								2,775,000
R/W					150,000				150,000
CON								24,610,000	24,610,000
Total	2,775,000				150,000			24,610,000	27,535,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	2,456,708				132,795			21,787,233	24,376,736
Local Match	318,293				17,205			2,688,568	3,024,066
LSSRP Bond								134,199	134,199
Local AC									
Total	2,775,000				150,000			24,610,000	27,535,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	2,456,708								2,456,708
Local Match	318,293								318,293
LSSRP Bond									
Local AC									
Total	2,775,000								2,775,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3566	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			8/25/2011 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 11/12. As requested by Exhibit 6D dated 07/06/2011. No cost increase to PE. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3566	HBP	PE	2,456,708								2,456,708
	Local Match		318,293								318,293
Fed. Reimb. Rate: 88.53%			8/6/2010 Linda Newton: New eligible project.							Total:	2,775,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: San Bernardino

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					132,795				132,795
Local Match					17,205				17,205
LSSRP Bond									
Local AC									
Total					150,000				150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3566	HBP	R/W					132,795			-132,795	
	Local Match						17,205			-17,205	
Fed. Reimb. Rate: 88.53%		9/24/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.								Total:	
3566	HBP	R/W				-132,795				132,795	
	Local Match					-17,205				17,205	
Fed. Reimb. Rate: 88.53%		3/24/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to beyond. NEPA not yet clear.								Total:	
3566	HBP	R/W			-132,795	132,795					
	Local Match				-17,205	17,205					
Fed. Reimb. Rate: 88.53%		8/25/2011 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested by Exhibit 6D dated 07/06/2011. No cost increase.								Total:	
3566	HBP	R/W			132,795						132,795
	Local Match				17,205						17,205
Fed. Reimb. Rate: 88.53%		8/6/2010 Linda Newton: New eligible project.								Total:	150,000

New!

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								21,787,233	21,787,233
Local Match								2,688,568	2,688,568
LSSRP Bond								134,199	134,199
Local AC									
Total								24,610,000	24,610,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2697	HBP	CON					-1,035,801			1,035,801	
	LSSRP Bond						-134,199			134,199	
Fed. Reimb. Rate: 88.53%		10/21/2014 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Construction is over $20 million. Cash management candidate as requested by HBP Advisory Committee. Push funding into "Beyond" until high cost project policy is set.								Total:	

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: San Bernardino

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
2697	HBP	CON					1,035,801			-1,035,801		New!
	LSSRP Bond						134,199			-134,199		
Fed. Reimb. Rate: 88.53%		9/24/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.								Total:		
2697	HBP	CON	-1,035,801							1,035,801		
	LSSRP Bond		-134,199							134,199		
Fed. Reimb. Rate: 88.53%		8/6/2010 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to Beyond. As requested by Exhibit 6A dated 02/10/2010. Combine with HBP Bridge Replacement project.								Total:		
2697	HBP	CON										
	LSSRP Bond											
Fed. Reimb. Rate: 88.53%		10/15/2009 Reza Fereshtehnejad: CON funds moved from FFY 8/9 to 11/12. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:		
2697	HBP	CON										
	LSSRP Bond											
Fed. Reimb. Rate: 88.53%		10/15/2008 Shannon Mlcoch: CON funds moved from FFY 2009/10 to 2008/9. Schedule change per LA ODIS data. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:		
2697	HBP	CON	1,035,801								1,035,801	
	LSSRP Bond		134,199								134,199	
Fed. Reimb. Rate: 88.53%										Total:	1,170,000	
3566	HBP	CON					-20,751,432			20,751,432		New!
	Local Match						-2,688,568			2,688,568		
Fed. Reimb. Rate: 88.53%		10/21/2014 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Construction is over $20 million. Cash management candidate as requested by HBP Advisory Committee. Push funding into "Beyond" until high cost project policy is set.								Total:		
3566	HBP	CON					20,751,432			-20,751,432		New!
	Local Match						2,688,568			-2,688,568		
Fed. Reimb. Rate: 88.53%		9/24/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.								Total:		
3566	HBP	CON								20,751,432	20,751,432	
	Local Match									2,688,568	2,688,568	
Fed. Reimb. Rate: 88.53%		8/6/2010 Linda Newton: New eligible project.								Total:	23,440,000	

2012/13-2017/18 Highway Bridge Program

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District: 08 County: San Bernardino

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Colton

BRIDGE NO. 54C0101, MT VERNON AVE OVER UP RR & AMTRAK, 0.1 MI S/O I-10. Bridge Rehabilitation, widen from two lanes to four lanes with shoulders and sidewalk (Mixed funding with LSSRP) (Capacity increasing must be in RTP).

Fed Proj: HPLUL-5065(023)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,255,000	45,000							1,300,000
R/W					150,000				150,000
CON								7,588,000	7,588,000
Total	1,255,000	45,000			150,000			7,588,000	9,038,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	1,111,052	39,839			132,795			6,717,656	8,001,341
Local Match	143,949	5,162			17,205			850,959	1,017,274
LSSRP Bond								19,384	19,384
Local AC									
Total	1,255,000	45,000			150,000			7,588,000	9,038,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	1,111,052	39,839							1,150,890
Local Match	143,949	5,162							149,110
LSSRP Bond									
Local AC									
Total	1,255,000	45,000							1,300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2706	HBP	PE		39,839							39,839
	Local Match			5,162							5,162
Fed. Reimb. Rate: 88.53%		10/14/2010 Eric Tang: $45,000.00 of PE funds is required by 2010 bridge survey.								Total:	45,000
3829	HBP	PE	1,111,052								1,111,052
	Local Match		143,949								143,949
Fed. Reimb. Rate: 88.53%		7/25/2011 Linda Newton: New eligible project.								Total:	1,255,000

2012/13-2017/18 Highway Bridge Program

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District: 08 County: San Bernardino

Responsible Agency

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					132,795				132,795
Local Match					17,205				17,205
LSSRP Bond									
Local AC									
Total					150,000				150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3829	HBP	R/W					132,795			-132,795		New!
	Local Match						17,205			-17,205		
Fed. Reimb. Rate: 88.53%		9/24/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.								Total:		
3829	HBP	R/W								132,795	132,795	
	Local Match									17,205	17,205	
Fed. Reimb. Rate: 88.53%		7/25/2011 Linda Newton: New eligible project.								Total:	150,000	

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								6,717,656	6,717,656
Local Match								850,959	850,959
LSSRP Bond								19,384	19,384
Local AC									
Total								7,588,000	7,588,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
2706	HBP	CON						-149,616		149,616		New!
	LSSRP Bond							-19,384		19,384		
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
2706	HBP	CON					-149,616	149,616				New!
	LSSRP Bond						-19,384	19,384				
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
2706	HBP	CON					149,616			-149,616		New!
	LSSRP Bond						19,384			-19,384		
Fed. Reimb. Rate: 88.53%		9/24/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.								Total:		

2012/13-2017/18 Highway Bridge Program

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District: 08 County: San Bernardino

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
2706	HBP	CON		-149,616						149,616		
	LSSRP Bond			-19,384						19,384		
Fed. Reimb. Rate: 88.53%		8/15/2011 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to Beyond. Needed to synch funds per L. Newton's fund line dated 7/25/2011.								Total:		
2706	HBP	CON	-149,616	149,616								
	LSSRP Bond		-19,384	19,384								
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
2706	HBP	CON										
	LSSRP Bond											
Fed. Reimb. Rate: 88.53%		10/15/2009 Wesley Zinke: CON funds moved from FFY 8/9 to 11/12. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:		
2706	HBP	CON										
	LSSRP Bond											
Fed. Reimb. Rate: 88.53%		10/15/2008 Shannon Mlcoch: CON funds moved from FFY 2009/10 to 2008/9. Schedule change per LA ODIS data. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:		
2706	HBP	CON	149,616								149,616	
	LSSRP Bond		19,384								19,384	
Fed. Reimb. Rate: 88.53%										Total:	169,000	
3829	HBP	CON						-6,568,041		6,568,041		New!
	Local Match							-850,959		850,959		
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3829	HBP	CON					-6,568,041	6,568,041				New!
	Local Match						-850,959	850,959				
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3829	HBP	CON					6,568,041			-6,568,041		New!
	Local Match						850,959			-850,959		
Fed. Reimb. Rate: 88.53%		9/24/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.								Total:		
3829	HBP	CON								6,568,041	6,568,041	
	Local Match									850,959	850,959	
Fed. Reimb. Rate: 88.53%		7/25/2011 Linda Newton: New eligible project.								Total:	7,419,000	

2012/13-2017/18 Highway Bridge Program

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District: 08 County: San Bernardino

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Highland

BRIDGE NO. 54C0035 (previously shown as 00L0028), BASELINE, OVER CITY CREEK. Replace 4 lane bridge with 4 lane bridge. SCAG Project id 200019. High Cost project agreement required for this project.

Fed Proj: BR-NBIL(505)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	600,000				1,463,800				2,063,800
R/W							4,105,150		4,105,150
CON								16,640,824	16,640,824
Total	600,000				1,463,800		4,105,150	16,640,824	22,809,774

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	531,180				1,295,902		3,634,289	14,732,121	20,193,493
Local Match	68,820				167,898		470,861	1,908,703	2,616,281
LSSRP Bond									
Local AC									
Total	600,000				1,463,800		4,105,150	16,640,824	22,809,774

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	531,180				1,295,902				1,827,082
Local Match	68,820				167,898				236,718
LSSRP Bond									
Local AC									
Total	600,000				1,463,800				2,063,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3225	HBP	PE				-1,295,902	1,295,902					New!
	Local Match					-167,898	167,898					
Fed. Reimb. Rate: 88.53%			10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).							Total:		
3225	HBP	PE			-531,180	1,295,902		-764,722				New!
	Local Match				-68,820	167,898		-99,078				
Fed. Reimb. Rate: 88.53%			10/13/2014 Wesley Zinke: Revised PE funding as requested in September 2014 Survey. Combined additional PE funds into one FFY.							Total:		
3225	HBP	PE			531,180			-531,180				New!
	Local Match				68,820			-68,820				
Fed. Reimb. Rate: 88.53%			4/14/2014 Linda Newton: Advance $600k iinot 13/14 for authorization.							Total:		

2012/13-2017/18 Highway Bridge Program

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District: 08 County: San Bernardino

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3225	HBP	PE			-1,295,902			1,295,902			
	Local Match				-167,898			167,898			
Fed. Reimb. Rate: 88.53%			4/1/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 16/17. NEPA not yet clear.							Total:	
3225	HBP	PE		-1,295,902	1,295,902						
	Local Match			-167,898	167,898						
Fed. Reimb. Rate: 88.53%			10/3/2013 Sylvester Lin: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested by Local Agency in September 2013 HBP survey.							Total:	
3225	HBP	PE	-1,295,902	1,295,902							
	Local Match		-167,898	167,898							
Fed. Reimb. Rate: 88.53%			10/12/2011 Linda Newton: Update funding per 2011 Survey. 10/13/2011 EBost: Moved final design funds to 12/13 consistent with target NEPA clearance in survey.							Total:	
3225	HBP	PE	531,180								531,180
	Local Match		68,820								68,820
Fed. Reimb. Rate: 88.53%			10/15/2009 Chris Igbinedion: 2009 HBP Survey							Total:	600,000
3225	HBP	PE	764,722								764,722
	Local Match		99,078								99,078
Fed. Reimb. Rate: 88.53%			11/19/2008 Eric Bost: FFY 6/7 funds still not obligated. Move funds to FFY 8/9							Total:	863,800
3225	HBP	PE	-708,240								-708,240
	Local Match		-91,760								-91,760
Fed. Reimb. Rate: 88.53%			prior funds were not obligated in prior year. 6/7 funds also were not obligated.							Total:	-800,000
3225	HBP	PE	1,239,420								1,239,420
	Local Match		160,580								160,580
Fed. Reimb. Rate: 88.53%										Total:	1,400,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $							3,634,289		3,634,289
Local Match							470,861		470,861
LSSRP Bond									
Local AC									
Total							4,105,150		4,105,150

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3225	HBP	R/W						-3,634,289	3,634,289		
	Local Match							-470,861	470,861		
Fed. Reimb. Rate: 88.53%			10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.							Total:	

New!

2012/13-2017/18 Highway Bridge Program

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District: 08 County: San Bernardino

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3225	HBP	R/W						3,191,639			3,191,639	New!
	Local Match							413,511			413,511	
Fed. Reimb. Rate: 88.53%		10/13/2014 Wesley Zinke: Revised R/W funding as requested in September 2014 Survey.								Total:	3,605,150	
3225	HBP	R/W					-442,650	442,650				
	Local Match						-57,350	57,350				
Fed. Reimb. Rate: 88.53%		4/1/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. NEPA not yet clear.								Total:		
3225	HBP	R/W			-442,650		442,650					
	Local Match				-57,350		57,350					
Fed. Reimb. Rate: 88.53%		2/27/2013 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. As requested by Exhibit 6A dated 07/23/2012.								Total:		
3225	HBP	R/W		-973,830	442,650						-531,180	
	Local Match			-126,170	57,350						-68,820	
Fed. Reimb. Rate: 88.53%		9/19/2012 Linda Newton: Revised as requested in September 2012 survey.								Total:	-600,000	
3225	HBP	R/W	-973,830	973,830								
	Local Match		-126,170	126,170								
Fed. Reimb. Rate: 88.53%		10/12/2011 Linda Newton: Revised per 2011 Survey.								Total:		
3225	HBP	R/W	177,060								177,060	
	Local Match		22,940								22,940	
Fed. Reimb. Rate: 88.53%		11/19/2008 Eric Bost: Schedule slippage per Exhibit 6D and inflation.								Total:	200,000	
3225	HBP	R/W	796,770								796,770	
	Local Match		103,230								103,230	
Fed. Reimb. Rate: 88.53%										Total:	900,000	

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								14,732,121	14,732,121
Local Match								1,908,703	1,908,703
LSSRP Bond									
Local AC									
Total								16,640,824	16,640,824

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3225	HBP	CON							-14,732,121	14,732,121		New!
	Local Match								-1,908,703	1,908,703		
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: San Bernardino

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3225	HBP	CON							14,732,121	-17,923,761	-3,191,639	New!
	Local Match								1,908,703	-2,322,213	-413,511	
Fed. Reimb. Rate: 88.53%		10/13/2014 Wesley Zinke: Revised CON funding as requested in September 2014 Survey. Combine CON funds into one FFY.								Total:	-3,605,150	
3225	Local AC (HBP)	CON							-17,923,761	17,923,761		
	Local Match								-2,322,213	2,322,213		
Fed. Reimb. Rate: 88.53%		10/29/2013 Linda Newton: Project requires a high cost agreement to be signed. Removed AC from CON. CON funds to remain in beyond per the High Cost Project policy.								Total:		
3225	Local AC (HBP)	CON							17,923,761	-17,923,761		
	Local Match								2,322,213	-2,322,213		
Fed. Reimb. Rate: 88.53%		10/7/2013 Sylvester Lin: Not ready to ad within 6 months. CON funds to remain in beyond until a High Cost project agreement is signed.								Total:		
3225	Local AC (HBP)	CON								531,157	531,157	
	Local Match									68,817	68,817	
Fed. Reimb. Rate: 88.53%		2/27/2013 Linda Newton: Construction moved to beyond based upon revised Exhibit 6-A dated July 23, 2012.								Total:	599,974	
3225	Local AC (HBP)	CON								17,392,604	17,392,604	
	Local Match									2,253,396	2,253,396	
Fed. Reimb. Rate: 88.53%		2/27/2013 Linda Newton: Construction moved to beyond based upon revised Exhibit 6-A dated July 23, 2012.								Total:	19,646,000	
3225	Local AC (HBP)	CON				-17,923,761					-17,923,761	
	Local Match					-2,322,213					-2,322,213	
Fed. Reimb. Rate: 88.53%		2/27/2013 Linda Newton: Construction moved to beyond based upon revised Exhibit 6-A dated July 23, 2012.								Total:	-20,245,974	
3225	HBP	CON								531,157	531,157	
	Local Match									68,817	68,817	
Fed. Reimb. Rate: 88.53%		9/19/2012 Linda Newton: AC conversion to remain in beyond until a high cost project agreement is signed.								Total:	599,974	
3225	Local AC (HBP)	CON				531,157				-531,157		
	Local Match					68,817				-68,817		
Fed. Reimb. Rate: 88.53%		9/19/2012 Linda Newton: Revised funding as requested in September 2012 Survey.								Total:		
3225	Local AC (HBP)	CON			-17,392,604	17,392,604						
	Local Match				-2,253,396	2,253,396						
Fed. Reimb. Rate: 88.53%		9/19/2012 Linda Newton: Revised funding to match PS&E complete as shown in September 2012 Survey.								Total:		
3225	Local AC (HBP)	CON		-17,392,604	17,392,604							
	Local Match			-2,253,396	2,253,396							
Fed. Reimb. Rate: 88.53%		10/12/2011 Linda Newton: Updated per 2011 Survey								Total:		

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: San Bernardino

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3225	Local AC (HBP)	CON		17,392,604						-17,392,604	
	Local Match			2,253,396						-2,253,396	
Fed. Reimb. Rate: 88.53%										Total:	
		11/8/2010 Eric Bost: Use AC for FFY 12/13. 10/4/2010 Eric Tang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey.									
3225	HBP	CON			-17,392,604					17,392,604	
	Local Match				-2,253,396					2,253,396	
Fed. Reimb. Rate: 88.53%										Total:	
		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.									
3225	HBP	CON		-17,392,604	17,392,604						
	Local Match			-2,253,396	2,253,396						
Fed. Reimb. Rate: 88.53%										Total:	
		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.									
3225	HBP	CON	-17,392,604	17,392,604							
	Local Match		-2,253,396	2,253,396							
Fed. Reimb. Rate: 88.53%										Total:	
		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.									
3225	HBP	CON	17,392,604							-18,042,414	-649,810
	Local Match		2,253,396							-2,337,586	-84,190
Fed. Reimb. Rate: 88.53%										Total:	-734,000
		11/19/2008 Eric Bost: Cost increase per Exhibit 6D due to inflation.									
3225	HBP	CON	-18,042,414							18,042,414	
	Local Match		-2,337,586							2,337,586	
Fed. Reimb. Rate: 88.53%										Total:	
		12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.									
3225	HBP	CON	18,042,414								18,042,414
	Local Match		2,337,586								2,337,586
Fed. Reimb. Rate: 88.53%										Total:	20,380,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: San Bernardino

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Highland

BRIDGE NO. 54C0368, GREENSPOT RD, OVER SANTA ANA RIVER, 4.3 MI E CHURCH ST. Replace 2 lane bridge with new 4 lane bridge. Preserve and rehabilitate the existing historic bridge for trail purposes. 4/5/2010: Toll Credits programmed for R/W & Con. City must identify other funds in the RTIP to pay for work not eligible for HBP funds.

Fed Proj: BRLO-5449(015)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	939,835								939,835
R/W	197,800								197,800
CON		8,565,092							8,565,092
Total	1,137,635	8,565,092							9,702,727

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	949,668			8,565,092					9,514,760
Local Match	187,967								187,967
LSSRP Bond									
Local AC		8,565,092		-8,565,092					
Total	1,137,635	8,565,092							9,702,727

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	751,868								751,868
Local Match	187,967								187,967
LSSRP Bond									
Local AC									
Total	939,835								939,835

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1516	HBP	PE	111,140								111,140
	Local Match		27,785								27,785
Fed. Reimb. Rate: 80.00%		6/28/2011 Linda Newton: Revise funding to match approved Exhibit 6-D.								Total:	138,925
1516	HBP	PE	640,728								640,728
	Local Match		160,182								160,182
Fed. Reimb. Rate: 80.00%										Total:	800,910

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: San Bernardino

Responsible Agency

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	197,800								197,800
Local Match									
LSSRP Bond									
Local AC									
Total	197,800								197,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1516	HBP	R/W	-709,745								-709,745
	Local Match										
Fed. Reimb. Rate: 100.00%			10/12/2011 Linda Newton: Updated per 2011 Survey.							Total:	-709,745
1516	HBP	R/W	-3,144,455								-3,144,455
	Local Match										
Fed. Reimb. Rate: 100.00%			3/14/2011 Linda Newton: Funding revised to reflect revised Exhibit 6-A.							Total:	-3,144,455
1516	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/4/2010 Eric Tang: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1516	HBP	R/W	2,323,200								2,323,200
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Chris Igbinedion: 2009 HBP Survey							Total:	2,323,200
1516	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/26/2008 Eric Tang: The city can not deliver the R/W in 07/08. The funds is reprogrammed in 08/09 fiscal year. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
1516	HBP	R/W	1,728,800								1,728,800
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	1,728,800

2012/13-2017/18 Highway Bridge Program

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District: 08 County: San Bernardino

Responsible Agency

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				8,565,092					8,565,092
Local Match									
LSSRP Bond									
Local AC		8,565,092		-8,565,092					
Total		8,565,092							8,565,092

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
1516	HBP	CON			-8,565,092	8,565,092						New!
	Local Match											
Fed. Reimb. Rate: 100.00%	10/11/2014 Linda Newton: AC conversion moved from FFY 13/14 to 14/15 as requested in 2014 Survey.									Total:		
1516	Local AC (HBP)	CON			8,565,092	-8,565,092						New!
	Local Match											
Fed. Reimb. Rate: 100.00%	10/11/2014 Linda Newton: AC conversion moved from FFY 13/14 to 14/15 as requested in 2014 Survey.									Total:		
1516	Local AC (HBP)	CON		-150,369	150,369							New!
	Local Match											
Fed. Reimb. Rate: 100.00%	8/20/2014 Linda Newton: Reduced AC conversion to amount of award.									Total:		
1516	HBP	CON			-150,369						-150,369	New!
	Local Match											
Fed. Reimb. Rate: 100.00%	8/20/2014 Linda Newton: Reduced AC conversion to amount of award.									Total:	-150,369	
1516	Local AC (HBP)	CON		8,715,461	-8,715,461							
	Local Match											
Fed. Reimb. Rate: 100.00%	3/27/2014 DLA-Admin: Construction was authorized as AC in 12/13. Need to show conversion to federal funding in 13/14.									Total:		
1516	HBP	CON		-8,715,461	8,715,461							
	Local Match											
Fed. Reimb. Rate: 100.00%	3/27/2014 DLA-Admin: Construction was authorized as AC in 12/13. Need to show conversion to federal funding in 13/14.									Total:		
1516	HBP	CON		8,715,461		-8,715,461						
	Local Match											
Fed. Reimb. Rate: 100.00%	4/11/2013 Linda Newton: Federal funding advanced from FFY 14/15 to FFY 12/13, project ready to advertise.									Total:		
1516	Local AC (HBP)	CON		-7,715,798		7,715,798						
	Local Match			-999,663		999,663						
Fed. Reimb. Rate: 88.53%	4/11/2013 Linda Newton: Changing AC to federal funding, project ready to advertise.									Total:		

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: San Bernardino

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1516	Local AC (HBP)	CON		7,715,798		-7,715,798					
	Local Match			999,663		-999,663					
Fed. Reimb. Rate: 88.53%	10/25/2012 Eric Bost: Keeps the option of funding construction in FFY 12/13 with AC. Delivery failure of a line item project in FFY 11/12. Push construction out 2 years Per OB-11-01. Project may be advanced with EPSP.									Total:	
1516	HBP	CON		-8,715,461		8,715,461					
	Local Match										
Fed. Reimb. Rate: 100.00%	10/18/2012 Eric Bost: Ready to Advertise. CON funds moved from FFY 12/13 to 13/14. Delivery failure of a line item project in FFY 11/12. Push construction out 2 years Per OB-11-01. Project may be advanced with EPSP.									Total:	
1516	HBP	CON	-8,715,461	8,715,461							
	Local Match										
Fed. Reimb. Rate: 100.00%	9/17/2012 Sylvester Lin: Ready to Advertise. CON funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey.									Total:	
1516	HBP	CON	-1,053,409								-1,053,409
	Local Match										
Fed. Reimb. Rate: 100.00%	8/16/2012 Sylvester Lin: Adjusted HBP funds to match the City submitted Finance Letter from the RFA for construction package dated 07-26-12.									Total:	-1,053,409
1516	HBP	CON	3,568,086								3,568,086
	Local Match										
Fed. Reimb. Rate: 100.00%	10/25/2012 Eric Bost: Fund line failed to deliver. 10/12/2011 Linda Newton: Updated per 2011 Survey.									Total:	3,568,086
1516	HBP	CON	-2,189,216								-2,189,216
	Local Match										
Fed. Reimb. Rate: 100.00%	10/25/2012 Eric Bost: Fund line failed to deliver. 3/14/2011 Linda Newton: Funding revised to reflect revised Exhibit 6-A.									Total:	-2,189,216
1516	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%	10/25/2012 Eric Bost: Fund line failed to deliver. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									Total:	
1516	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%	10/25/2012 Eric Bost: Fund line failed to deliver. 10/4/2010 Eric Tang: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									Total:	

2012/13-2017/18 Highway Bridge Program

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District: 08 County: San Bernardino

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1516	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	
			10/25/2012 Eric Bost: Fund line failed to deliver. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								
1516	HBP	CON	8,390,000							-4,697,000	3,693,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	3,693,000
			10/25/2012 Eric Bost: Fund line failed to deliver. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Chris Igbinedion: 2009 HBP Survey								
1516	HBP	CON	-4,697,000							4,697,000	
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	
			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								
1516	HBP	CON	4,697,000								4,697,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	4,697,000
			10/25/2012 Eric Bost: Fund line failed to deliver. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: San Bernardino

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Highland

BRIDGE NO. 54C0592, ORANGE ST OVER PLUNGE CREEK OVERFLOW, 1.5 MI N OF PIONEER AVE. Replace existing two lane bridge with four lane bridge.

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE				529,300					529,300
R/W							1,136,600		1,136,600
CON								2,964,400	2,964,400
Total				529,300			1,136,600	2,964,400	4,630,300

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				468,589			1,006,232	2,624,383	4,099,205
Local Match				60,711			130,368	340,017	531,095
LSSRP Bond									
Local AC									
Total				529,300			1,136,600	2,964,400	4,630,300

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				468,589					468,589
Local Match				60,711					60,711
LSSRP Bond									
Local AC									
Total				529,300					529,300

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4058	HBP	PE			-468,589	468,589					
	Local Match				-60,711	60,711					
Fed. Reimb. Rate: 88.53%		10/13/2014 Wesley Zinke: Revised PE funding as requested in September 2014 Survey.								Total:	
4058	HBP	PE			468,589						468,589
	Local Match				60,711						60,711
Fed. Reimb. Rate: 88.53%		2/26/2013 Linda Newton: New eligible project.								Total:	529,300

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: San Bernardino

Responsible Agency

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $							1,006,232		1,006,232
Local Match							130,368		130,368
LSSRP Bond									
Local AC									
Total							1,136,600		1,136,600

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4058	HBP	R/W					-1,006,232		1,006,232		
	Local Match						-130,368		130,368		
Fed. Reimb. Rate: 88.53%		10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total:	
4058	HBP	R/W					1,006,232				1,006,232
	Local Match						130,368				130,368
Fed. Reimb. Rate: 88.53%		2/26/2013 Linda Newton: New eligible project.								Total:	1,136,600

New!

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								2,624,383	2,624,383
Local Match								340,017	340,017
LSSRP Bond									
Local AC									
Total								2,964,400	2,964,400

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4058	HBP	CON							-2,624,383	2,624,383	
	Local Match								-340,017	340,017	
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4058	HBP	CON						-2,624,383	2,624,383		
	Local Match							-340,017	340,017		
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4058	HBP	CON						2,624,383		-2,624,383	
	Local Match							340,017		-340,017	
Fed. Reimb. Rate: 88.53%		10/7/2013 Sylvester Lin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested by Local Agency in September 2013 HBP survey.								Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: San Bernardino

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4058	HBP	CON								2,624,383	2,624,383
	Local Match									340,017	340,017
Fed. Reimb. Rate: 88.53%		2/26/2013 Linda Newton: New eligible project.								Total:	2,964,400

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: San Bernardino

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Montclair

BRIDGE NO. 54C0112, CENTRAL AVE OVER UP RR AMTRAK METROLINK, 0.2 MI S HOLT AVENUE. Bridge rehabilitate. Rehabilitate existing four lane bridge with six lane bridge with sidewalks. (project scope still not clear) Project must appear in 20 year RTP.

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			150,000		1,168,600				1,318,600
R/W									
CON								15,848,000	15,848,000
Total			150,000		1,168,600			15,848,000	17,166,600

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			132,795		1,034,562			14,030,234	15,197,591
Local Match			17,205		134,038			1,817,766	1,969,009
LSSRP Bond									
Local AC									
Total			150,000		1,168,600			15,848,000	17,166,600

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			132,795		1,034,562				1,167,357
Local Match			17,205		134,038				151,243
LSSRP Bond									
Local AC									
Total			150,000		1,168,600				1,318,600

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4105	HBP	PE			132,795		1,034,562				1,167,357
	Local Match				17,205		134,038				151,243
Fed. Reimb. Rate: 88.53%		5/24/2013 Linda Newton: New eligible project.								Total:	1,318,600

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: San Bernardino

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								14,030,234	14,030,234
Local Match								1,817,766	1,817,766
LSSRP Bond									
Local AC									
Total								15,848,000	15,848,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4105	HBP	CON								14,030,234	14,030,234
	Local Match									1,817,766	1,817,766
										Total:	15,848,000

Fed. Reimb. Rate: 88.53% 5/24/2013 Linda Newton: New eligible project.

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: San Bernardino

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Rialto

BRIDGE NO. 54C0062, RIVERSIDE AVE OVER METROLINK & BNSF RY, 0.1 MI S OF I-10. Remove and replace existing 5 lane bridge with 7 lane bridge. (Project studies only) Project must appear in RTP. High Cost Project agreement required.

Fed Proj: HPBRLS-5205(016)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		75,000							75,000
R/W									
CON								37,500,000	37,500,000
Total		75,000						37,500,000	37,575,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		66,398						33,198,750	33,265,148
Local Match		8,603						4,301,250	4,309,853
LSSRP Bond									
Local AC									
Total		75,000						37,500,000	37,575,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		66,398							66,398
Local Match		8,603							8,603
LSSRP Bond									
Local AC									
Total		75,000							75,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3522	HBP	PE	-66,398	66,398							
	Local Match		-8,603	8,603							
Fed. Reimb. Rate: 88.53%		9/18/2012 Sylvester Lin: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 12/13. As requested in September 2012 Survey.								Total:	
3522	HBP	PE	66,398								66,398
	Local Match		8,603								8,603
Fed. Reimb. Rate: 88.53%		3/18/2010 Linda Newton: New project being accepted in the HBP.								Total:	75,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: San Bernardino

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								33,198,750	33,198,750
Local Match								4,301,250	4,301,250
LSSRP Bond									
Local AC									
Total								37,500,000	37,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3522	HBP	CON								33,198,750	33,198,750
	Local Match									4,301,250	4,301,250
										Total:	37,500,000

Fed. Reimb. Rate: 88.53%

3/18/2010 Linda Newton: New project being accepted in the HBP.

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: San Bernardino

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

San Bernardino

BRIDGE NO. 54C0066, MT VERNON AVE, OVER BNSF RY,AMTRAK,UP RR,3RD, 0.2 MI S OF RT 66. Replace 4 lane bridge with 4 lane bridge. High cost project agreement required.

Fed Proj: BRLS-5033(042)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	2,708,234	1,036,177			1,238,000				4,982,411
R/W	575,000				1,570,000				2,145,000
CON						65,108,000			65,108,000
Total	3,283,234	1,036,177			2,808,000	65,108,000			72,235,411

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	2,906,647	917,327			2,485,922			57,640,112	63,950,009
Local Match	376,587	118,850	0		322,078	7,467,888		-447,330	7,838,072
LSSRP Bond								447,330	447,330
Local AC						57,640,112		-57,640,112	
Total	3,283,234	1,036,177			2,808,000	65,108,000			72,235,411

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	2,397,600	917,327			1,096,001				4,410,928
Local Match	310,634	118,850			141,999				571,483
LSSRP Bond									
Local AC									
Total	2,708,234	1,036,177			1,238,000				4,982,411

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
1868	HBP	PE				-1,096,001	1,096,001					New!
	Local Match					-141,999	141,999					
Fed. Reimb. Rate: 88.53%		10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).								Total:		
1868	HBP	PE				1,096,001					1,096,001	New!
	Local Match					141,999					141,999	
Fed. Reimb. Rate: 88.53%		10/13/2014 Reza Fereshtehnejad: Survey shows 13/14. there is no authorization in 13/14 moving to 14/15.								Total:	1,238,000	
1868	HBP	PE		917,327							917,327	
	Local Match			118,850							118,850	
Fed. Reimb. Rate: 88.53%		9/17/2012 Linda Newton: Added PE as requested in September 2012 survey.								Total:	1,036,177	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: San Bernardino

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1868	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/13/2011 Eric Bost: Corrects prior year programming, 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1868	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/4/2010 Eric Tang: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1868	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/15/2009 Chris Igbinedion: 2009 HBP Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
1868	HBP	PE	-442,650								-442,650
	Local Match		-57,350								-57,350
Fed. Reimb. Rate: 88.53%			8/5/2009 Eric Bost: PE funds moved from FFY 2009/10 to 2008/9. Phase being advanced with EPSP.							Total:	-500,000
1868	HBP	PE	2,840,250								2,840,250
	Local Match		367,984								367,984
Fed. Reimb. Rate: 88.53%			5/7/2009 Eric Bost: Move PE to 9/10 where programming capacity exists. Will EPSP after FTIP is amended before 9/30/2009, if funds are available. 2/23/2009 Eric Tang: The target date has been moved to 08/09 fiscal year.							Total:	3,208,234
1868	HBP	PE	-2,602,000								-2,602,000
	Local Match		-650,500								-650,500
Fed. Reimb. Rate: 80.00%			2/23/2009 Eric Tang: No funds was authorized in 07/08, prior year project was closed (BRSTPLZ-5033(013)), a new project was opened (BRLS-5033(042)).							Total:	-3,252,500
1868	HBP	PE	-1,598,321								-1,598,321
	Local Match		-207,079								-207,079
Fed. Reimb. Rate: 88.53%			corrects match on prior programmed amt							Total:	-1,805,400
1868	HBP	PE	2,602,000								2,602,000
	Local Match		650,500								650,500
Fed. Reimb. Rate: 80.00%			corrects prior authorized amt, moves from prior to current ftip and increases cost due to extensive env process/historic bridge issues +RR negociations. Post programming change, OK to authorize							Total:	3,252,500
1868	HBP	PE	1,598,321								1,598,321
	Local Match		207,079								207,079
Fed. Reimb. Rate: 88.53%										Total:	1,805,400

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: San Bernardino

Responsible Agency

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	509,048				1,389,921				1,898,969
Local Match	65,953				180,079				246,032
LSSRP Bond									
Local AC									
Total	575,000				1,570,000				2,145,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1868	HBP	R/W			-951,698		1,389,921				438,224
	Local Match				-123,303		180,079				56,777
Fed. Reimb. Rate: 88.53%		10/13/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. As requested in September 2014 Survey.								Total:	495,000
1868	HBP	R/W		-818,903	818,903						
	Local Match			-106,098	106,098						
Fed. Reimb. Rate: 88.53%		10/7/2013 Wesley Zinke: Per HBP Survey dated 9/9/13 moving R/W funds in 12/13 to 13/14 and R/W funds in 13/14 to 14/15. 10/25/2013 Linda Newton: Moved 14/15 R/W funding into 13/14 for programming purposes.								Total:	
1868	HBP	R/W		686,108	132,795						818,903
	Local Match			88,893	17,205						106,098
Fed. Reimb. Rate: 88.53%		9/17/2012 Linda Newton: Revised funding to add R/W as requested in September 2012 survey dated 9/19/2012.								Total:	925,000
1868	HBP	R/W	-132,795	132,795							
	Local Match		-17,205	17,205							
Fed. Reimb. Rate: 88.53%		6/12/2012 Linda Newton: Move $150,000 to 12/13 for Utility. $575,000 for Right of Way.								Total:	
1868	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/13/2011 Eric Tang: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2011 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
1868	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/15/2009 Chris Igbinedion: 2009 HBP Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
1868	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		5/7/2009 Eric Bost: RW funds moved from FFY 2009/10 to 2011/12. As requested by D08. NEPA is not clear. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	

New!

2012/13-2017/18 Highway Bridge Program

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District: 08 County: San Bernardino

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1868	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/15/2008 Shannon Mlcoch: RW funds moved from FFY 2007/8 to 2009/10. Schedule change per LA ODIS data. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
1868	HBP	R/W	478,062								478,062
	Local Match		61,938								61,938
Fed. Reimb. Rate: 88.53%			moves ROW to current ftip and increases cost due to additional take req'd							Total:	540,000
1868	HBP	R/W	163,781								163,781
	Local Match		21,220								21,220
Fed. Reimb. Rate: 88.53%										Total:	185,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								57,640,112	57,640,112
Local Match			0			7,467,888		-447,330	7,020,558
LSSRP Bond								447,330	447,330
Local AC						57,640,112		-57,640,112	
Total						65,108,000			65,108,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
1868	HBP	CON								26,904,645	26,904,645	New!
	Local Match									3,485,782	3,485,782	
Fed. Reimb. Rate: 88.53%			10/13/2014 Reza Fereshtehnejad: As requested per survey							Total:	30,390,427	
1868	Local AC (HBP)	CON				-27,282,797		54,187,442		-26,904,645		New!
	Local Match					-3,534,776		7,020,558		-3,485,782	0	
Fed. Reimb. Rate: 88.53%			10/13/2014 Reza Fereshtehnejad: As requested in the 2014 survey.							Total:	0	
1868	HBP	CON								-1,736,230	-1,736,230	
	Local Match									-224,947	-224,947	
Fed. Reimb. Rate: 88.53%			12/3/2012 Linda Newton: To correct an error in the funding							Total:	-1,961,177	
1868	Local AC (HBP)	CON			-27,282,797	27,282,797						
	Local Match				-3,534,776	3,534,776						
Fed. Reimb. Rate: 88.53%			9/25/2012 Linda Newton: Revised funding to match Ready to Advertise as shown in September 2012 survey.							Total:		

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: San Bernardino

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1868	Local AC (HBP)	CON			-1,736,230					1,736,230	
	Local Match				-224,947					224,947	
Fed. Reimb. Rate: 88.53%	9/18/2012 Linda Newton: Revised CON funding as requested in September 2012 survey dated 9/19/2012.									Total:	
1868	Local AC (HBP)	CON	-29,019,027		29,019,027						
	Local Match		-3,759,723		3,759,723						
Fed. Reimb. Rate: 88.53%	9/21/2011 Reza Fereshtehnejad: Changes as requested per survey 2011.									Total:	
1868	Local AC (HBP)	CON	29,019,027							-29,019,027	
	Local Match		3,759,723							-3,759,723	
Fed. Reimb. Rate: 88.53%	10/27/2009 DLA-Admin: High Cost Policy. Needs funding agreement.									Total:	
1868	HBP	CON	-32,471,697							32,471,697	
	Local Match		-4,207,053							4,207,053	
Fed. Reimb. Rate: 88.53%	10/27/2009 DLA-Admin: CON funds moved from FFY 11/12 to Beyond. High Cost Policy. Needs funding agreement.									Total:	
1868	HBP	CON	32,471,697							-32,471,697	
	Local Match		4,207,053							-4,207,053	
Fed. Reimb. Rate: 88.53%	10/15/2009 Chris Igbinedion: 2009 HBP Survey									Total:	
1868	HBP	CON	-29,019,027							29,019,027	
	Local Match		-3,759,723							3,759,723	
Fed. Reimb. Rate: 88.53%	5/7/2009 Eric Bost: CON funds moved from FFY 2010/11 to FFY 2012/13. Project is not ready to ad.									Total:	
1868	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%	10/15/2008 Eric Bost: CON funds moved from FFY 2009/10 to 2010/11. Schedule change per LA ODIS data. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									Total:	
1868	HBP	CON	447,330								447,330
	Local Match		57,956								57,956
Fed. Reimb. Rate: 88.53%	4/23/2008 Eric Tang: The local submit the Ex.6-D, the dollar amount was not correct, additional $505286.00 will be add onto construction.									Total:	505,286
1868	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to 2009/10. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.									Total:	
1868	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2007/8 to 2008/9. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.									Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: San Bernardino

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1868	HBP	CON	12,016,588								12,016,588
	Local Match		1,556,876								1,556,876
Fed. Reimb. Rate: 88.53%	substantial increase in length & vert cl reqs MSE wall, contaminated soil mitigation, staging costs w/RR, plus update of cost from original 1998 estimate									Total:	13,573,464
1868	HBP	CON	16,555,110								16,555,110
	Local Match		2,144,890								2,144,890
Fed. Reimb. Rate: 88.53%										Total:	18,700,000
2693	Local AC (HBP)	CON				-3,452,670		3,452,670			
	Local Match					-447,330		447,330			
Fed. Reimb. Rate: 88.53%	10/13/2014 Reza Fereshtehnejad: As requested in the 2014 survey									Total:	
2693	Local AC (HBP)	CON			-3,452,670	3,452,670					
	Local Match				-447,330	447,330					
Fed. Reimb. Rate: 88.53%	9/25/2012 Linda Newton: Revised funding to reflect Ready to Advertise as shown in September 2012 survey.									Total:	
2693	Local AC (HBP)	CON	-3,452,670		3,452,670						
	Local Match		-447,330		447,330						
Fed. Reimb. Rate: 88.53%	9/21/2011 Reza Fereshtehnejad: Changes per survey 2011.									Total:	
2693	Local AC (HBP)	CON	3,452,670							-3,452,670	
	Local Match		447,330							-447,330	
Fed. Reimb. Rate: 88.53%	10/27/2009 DLA-Admin: High Cost Policy. Needs funding agreement.									Total:	
2693	HBP	CON	-3,452,670							3,452,670	
	LSSRP Bond		-447,330							447,330	
Fed. Reimb. Rate: 88.53%	5/7/2009 Eric Bost: CON funds moved from FFY 2010/11 to FFY 2012/13 as requested by D08. Project is not ready to ad.									Total:	
2693	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%	10/15/2008 Eric Bost: CON funds moved from FFY 2009/10 to 2010/11. Schedule change per LA ODIS data. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									Total:	
2693	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to 2009/10. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.									Total:	

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: San Bernardino

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2693	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%		1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2007/8 to 2008/9. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	
2693	HBP	CON	3,452,670								3,452,670
	LSSRP Bond		447,330								447,330
Fed. Reimb. Rate: 88.53%										Total:	3,900,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: San Bernardino

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

San Bernardino County

BRIDGE NO. 54C0025, GLEN HELEN PKWY, OVER CAJON WASH, .6 MI S OF ROUTE I-215. Replace 2 lane bridge with 4 lane bridge. High Cost Project agreement required.

Fed Proj: BRLS-5954(108)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,324,000		426,000						1,750,000
R/W	660,000		690,000						1,350,000
CON						25,200,450			25,200,450
Total	1,984,000		1,116,000			25,200,450			28,300,450

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	1,756,435		987,995					22,309,958	25,054,388
Local Match	227,565		128,005			2,890,492			3,246,062
LSSRP Bond									
Local AC						22,309,958		-22,309,958	
Total	1,984,000		1,116,000			25,200,450			28,300,450

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	1,172,137		377,138						1,549,275
Local Match	151,863		48,862						200,725
LSSRP Bond									
Local AC									
Total	1,324,000		426,000						1,750,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3239	HBP	PE		-377,138	377,138						
	Local Match			-48,862	48,862						
Fed. Reimb. Rate: 88.53%			10/25/2013 Linda Newton: Revised funding as rquested in September 2013 Survey.							Total:	
3239	HBP	PE		377,138							377,138
	Local Match			48,862							48,862
Fed. Reimb. Rate: 88.53%			5/17/2013 Reza Fereshtehnejad: As requested on the exhibit 6-D dated 05/13/2013							Total:	426,000
3239	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/13/2011 Linda Newton: Updated per 2011 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: San Bernardino

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3239	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/14/2009 Chris Igbinedion: 2009 HBP Survey. Prior funds were not obligated. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3239	HBP	PE	1,172,137								1,172,137
	Local Match		151,863								151,863
Fed. Reimb. Rate: 88.53%										Total:	1,324,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	584,298		610,857						1,195,155
Local Match	75,702		79,143						154,845
LSSRP Bond									
Local AC									
Total	660,000		690,000						1,350,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3239	HBP	R/W		-610,857	610,857						
	Local Match			-79,143	79,143						
Fed. Reimb. Rate: 88.53%			10/25/2013 Linda Newton: Revise funding as requested in September 2013 Survey.							Total:	
3239	HBP	R/W		610,857							610,857
	Local Match			79,143							79,143
Fed. Reimb. Rate: 88.53%			5/17/2013 Reza Fereshtehnejad: Additional funds needed since two parcels will require full take and since real state cost are going higher than when R/W estimates were done few years back.							Total:	690,000
3239	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/13/2011 Linda Newton: Updated per 2011 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3239	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/4/2010 Eric Tang: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3239	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/14/2009 Chris Igbinedion: 2009 HBP Survey. Funds moved to more realistic date. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: San Bernardino

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3239	HBP	R/W	584,298								584,298
	Local Match		75,702								75,702
Fed. Reimb. Rate: 88.53%										Total:	660,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								22,309,958	22,309,958
Local Match			-0			2,890,492			2,890,492
LSSRP Bond									
Local AC						22,309,958		-22,309,958	
Total						25,200,450			25,200,450

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3239	Local AC (HBP)	CON					-22,309,958	22,309,958			
	Local Match						-2,890,492	2,890,492			
Fed. Reimb. Rate: 88.53%		10/10/2014 Reza Fereshtehnejad: A requested in the 2014 survey.								Total:	

New!

3239	Local AC (HBP)	CON			-22,309,958		22,309,958				
	Local Match				-2,890,492		2,890,492				
Fed. Reimb. Rate: 88.53%		10/25/2013 Linda Newton: Revised funding as requested in September 2013 Survey.								Total:	
3239	HBP	CON								6,486,106	6,486,106
	Local Match									840,344	840,344
Fed. Reimb. Rate: 88.53%		5/17/2013 Reza Fereshtehnejad: Conversion of AC to Federal funds								Total:	7,326,450
3239	Local AC (HBP)	CON			6,486,106					-6,486,106	
	Local Match				840,344					-840,344	
Fed. Reimb. Rate: 88.53%		5/17/2013 Reza Fereshtehnejad: A requested on Exhibit 6-D. Project must be reviewed prior to removing the hold on construction to make sure work beyond the approved scope is not included as participating work.								Total:	
3239	Local AC (HBP)	CON		-15,823,852	15,823,852						
	Local Match			-2,050,148	2,050,148						
Fed. Reimb. Rate: 88.53%		9/17/2012 Linda Newton: Revised CON AC as requested in September 2012 survey.								Total:	
3239	Local AC (HBP)	CON	-15,823,852	15,823,852							
	Local Match		-2,050,148	2,050,148							
Fed. Reimb. Rate: 88.53%		10/13/2011 Linda Newton: Updated per 2011 Survey.								Total:	
3239	Local AC (HBP)	CON	15,823,852							-15,823,852	
	Local Match		2,050,148							-2,050,148	
Fed. Reimb. Rate: 88.53%		11/8/2010 Eric Bost: Use AC in FFY 11/12.								Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: San Bernardino

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3239	HBP	CON	-15,823,852							15,823,852	
	Local Match		-2,050,148							2,050,148	
Fed. Reimb. Rate: 88.53%		11/8/2010 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3239	HBP	CON	15,823,852	-15,823,852							
	Local Match		2,050,148	-2,050,148							
Fed. Reimb. Rate: 88.53%		10/4/2010 Eric Tang: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 11/12. As requested in September 2010 Survey.								Total:	
3239	HBP	CON		15,823,852						-15,823,852	
	Local Match			2,050,148						-2,050,148	
Fed. Reimb. Rate: 88.53%		10/14/2009 Chris Igbinedion: 2009 HBP Survey								Total:	
3239	HBP	CON	-14,651,715							15,823,852	1,172,137
	Local Match		-1,898,285							2,050,148	151,863
Fed. Reimb. Rate: 88.53%		Correction in data entry and push constuction schedule into “beyond” since local agency did not specify a date. Project is not ready to advertise. 9/6/2007								Total:	1,324,000
3239	HBP	CON	14,651,715								14,651,715
	Local Match		1,898,285								1,898,285
Fed. Reimb. Rate: 88.53%										Total:	16,550,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: San Bernardino

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

San Bernardino County

BRIDGE NO. 54C0127, BAKER BL, OVER MOJAVE RIVER, 0.2 MI SW DEATH VALLEY RD. Replace 2 lane bridge with 4 lane bridge. **Change!**
Project studies only. Capacity increasing project needs to be in 20 yr RTP.

Fed Proj: BRLS-5954(122)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	215,500						2,300,000		2,515,500
R/W									
CON								11,000,000	11,000,000
Total	215,500						2,300,000	11,000,000	13,515,500

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	190,782						2,036,190	9,738,300	11,965,272
Local Match	24,718						263,810	1,261,700	1,550,228
LSSRP Bond									
Local AC									
Total	215,500						2,300,000	11,000,000	13,515,500

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	190,782						2,036,190		2,226,972
Local Match	24,718						263,810		288,528
LSSRP Bond									
Local AC									
Total	215,500						2,300,000		2,515,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3279	HBP	PE				-2,036,190			2,036,190		
	Local Match					-263,810			263,810		
Fed. Reimb. Rate: 88.53%										Total:	

10/27/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 17/18. Action taken to financially constrain the FTIP (PUSH). **New!**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3279	HBP	PE				2,036,190					2,036,190
	Local Match					263,810					263,810
Fed. Reimb. Rate: 88.53%										Total:	2,300,000

10/10/2014 Reza Fereshtehnejad: As requested in the 2014 survey.. **New!**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3279	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%										Total:	

10/4/2010 Eric Tang: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: San Bernardino

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3279	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/14/2009 Chris Igbinedion: 2009 HBP survey. Prior funds were not obligated. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	
3279	HBP	PE	190,782								190,782
	Local Match		24,718								24,718
Fed. Reimb. Rate: 88.53%		New project added to the Program								Total:	215,500

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								9,738,300	9,738,300
Local Match								1,261,700	1,261,700
LSSRP Bond									
Local AC									
Total								11,000,000	11,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3279	HBP	CON								7,353,523	7,353,523	New!
	Local Match									952,727	952,727	
Fed. Reimb. Rate: 88.53%		10/10/2014 Reza Fereshtehnejad: As requested in the 2014 survey.								Total:	8,306,250	
3279	Local AC (HBP)	CON				-2,384,777				2,384,777		New!
	Local Match					-308,973				308,973		
Fed. Reimb. Rate: 88.53%		10/10/2014 Reza Fereshtehnejad: As requested in the 2014 survey.								Total:		
3279	Local AC (HBP)	CON			-2,384,777	2,384,777						
	Local Match				-308,973	308,973						
Fed. Reimb. Rate: 88.53%		9/17/2012 Linda Newton: Revise CON AC funding from FFY 13/14 to 14/15 as requested in September 2012 survey.								Total:		
3279	Local AC (HBP)	CON			2,384,777					-2,384,777		
	Local Match				308,973					-308,973		
Fed. Reimb. Rate: 88.53%		11/8/2010 Eric Bost: Use AC to keep the project in FFY 13/14.								Total:		
3279	HBP	CON			-2,384,777					2,384,777		
	Local Match				-308,973					308,973		
Fed. Reimb. Rate: 88.53%		11/8/2010 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: San Bernardino

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3279	HBP	CON		-2,384,777	2,384,777						
	Local Match			-308,973	308,973						
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3279	HBP	CON		2,384,777						-2,384,777	
	Local Match			308,973						-308,973	
Fed. Reimb. Rate: 88.53%		10/14/2009 Chris Igbinedion: 2009 HBP survey.								Total:	
3279	HBP	CON								2,384,777	2,384,777
	Local Match									308,973	308,973
Fed. Reimb. Rate: 88.53%		New project added to the Program								Total:	2,693,750

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: San Bernardino

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Victorville

BRIDGE NO. 54C0547, BEAR VALLEY ROAD, OVER BNSF RY, AMTRAK, & UP RR, 3.8 MI E OF ROUTE I-15. Widen 6 lane bridge to 7 lanes (median turn lane) and seismically retrofitting existing bridge.

Fed Proj: BHLS-5380(026)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	500,000		200,000						700,000
R/W				150,000					150,000
CON								5,000,000	5,000,000
Total	500,000		200,000	150,000				5,000,000	5,850,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	442,650		177,060	132,795				4,426,500	5,179,005
Local Match	57,350		22,940	17,205				573,500	670,995
LSSRP Bond									
Local AC									
Total	500,000		200,000	150,000				5,000,000	5,850,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	442,650		177,060						619,710
Local Match	57,350		22,940						80,290
LSSRP Bond									
Local AC									
Total	500,000		200,000						700,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1775	HBP	PE		-177,060	177,060						
	Local Match			-22,940	22,940						
Fed. Reimb. Rate: 88.53%		9/17/2012 Sylvester Lin: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey.								Total:	
1775	HBP	PE		177,060							177,060
	Local Match			22,940							22,940
Fed. Reimb. Rate: 88.53%		1/19/2012 Linda Newton: Exhibit 6-D with approved costs.								Total:	200,000
1775	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/4/2011 Eric Tang: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 11/12. As requested in September 2011 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: San Bernardino

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1775	HBP	PE	358,547								358,547
	Local Match		46,454								46,454
Fed. Reimb. Rate: 88.53%		5/6/2010 Linda Newton: HBP application complete, added PE funds to project.								Total:	405,000
1775	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/15/2009 Chris Igbinedion: 2009 HBP Survey. Prior fund was not obligated. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	
1775	HBP	PE	84,104								84,104
	Local Match		10,897								10,897
Fed. Reimb. Rate: 88.53%		New Candidate project. Allows Preliminary Engineering to commence.								Total:	95,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				132,795					132,795
Local Match				17,205					17,205
LSSRP Bond									
Local AC									
Total				150,000					150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1775	HBP	R/W				132,795	-132,795				
	Local Match					17,205	-17,205				
Fed. Reimb. Rate: 88.53%		10/13/2014 Wesley Zinke: Revised R/W funding as requested in September 2014 Survey.								Total:	
1775	HBP	R/W			-132,795		132,795				
	Local Match				-17,205		17,205				
Fed. Reimb. Rate: 88.53%		3/27/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear.								Total:	
1775	HBP	R/W		-132,795	132,795						
	Local Match			-17,205	17,205						
Fed. Reimb. Rate: 88.53%		9/17/2012 Sylvester Lin: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey.								Total:	
1775	HBP	R/W		132,795							132,795
	Local Match			17,205							17,205
Fed. Reimb. Rate: 88.53%		1/19/2012 Linda Newton: Revise funding per approved Exhibit 6-D.								Total:	150,000

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: San Bernardino

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								4,426,500	4,426,500
Local Match								573,500	573,500
LSSRP Bond									
Local AC									
Total								5,000,000	5,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1775	HBP	CON							-4,426,500	4,426,500	
	Local Match								-573,500	573,500	
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1775	HBP	CON						-4,426,500	4,426,500		
	Local Match							-573,500	573,500		
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1775	HBP	CON					-4,426,500	4,426,500			
	Local Match						-573,500	573,500			
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1775	HBP	CON				-4,426,500	4,426,500				
	Local Match					-573,500	573,500				
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1775	HBP	CON				4,426,500				-4,426,500	
	Local Match					573,500				-573,500	
Fed. Reimb. Rate: 88.53%		10/2/2013 Sylvester Lin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested by Local Agency in September 2013 HBP survey.								Total:	
1775	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/23/2012 Eric Bost: NEPA is not clear. Keep funds in beyond. 9/17/2012 Sylvester Lin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2012 Survey.								Total:	
1775	HBP	CON								64,981	64,981
	Local Match									8,419	8,419
Fed. Reimb. Rate: 88.53%		1/19/2012 Linda Newton: Revise funding per approved Exhibit 6-D.								Total:	73,400

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: San Bernardino

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1775	HBP	CON								4,361,519	4,361,519
	Local Match									565,081	565,081
Fed. Reimb. Rate: 88.53%		5/6/2010 Linda Newton: New phase of programming, add construction funding.								Total:	4,926,600

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: San Bernardino

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

MPO Summary: San Bernardino Associated Governments

Number of Projects: 11

Total Costs:

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	10,345,121	1,023,563	1,297,850	9,166,476	5,081,976		6,676,711	187,205,249	220,796,948
Local Match	1,405,248	132,614	168,150	77,916	658,424	10,358,379	865,039	13,295,132	26,960,901
LSSRP Bond								600,913	600,913
Local AC		8,565,092		-8,565,092		79,950,071		-79,950,071	
Total for all Phases	11,750,369	9,721,269	1,466,000	679,300	5,740,400	90,308,450	7,541,750	121,151,224	248,358,762