

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(1a) Proposition 1B – State Administered CMIA Projects on the State Highway System				Resolution CMIA-A-0809-006
1 \$32,207,000 Department of Transportation PCTPA Placer 03N-Pla-80 2.8/5.1	In Placer County, add HOV lanes and auxiliary lanes on Route 80 in the east and westbound directions, from Miners Ravine to Route 65 – Phase 3. Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A (Project scope is consistent with proposed baseline agreement under Resolution CMIA PA-0809-005.) (Contributions from local sources: \$7,793,000.) <u>Outputs/Outcome:</u> 5.6 lane miles added. Savings of 672 Daily Vehicle Hours of delay. (Original Phase 3A CMIA funding: \$28,000,000 for CONST. The additional \$4,207,000 in CMIA funding to come from award savings on PPNO 0146C voted January 10, 2008, and awarded on May 1, 2008. See related CMIA allocation amendment.) (Related CMIA program amendments [Resolution CMIA-PA-0809-006] and [CMIA-PA-0809-005], and related CMIA allocation amendment [CMIA-AA-0809-001].)	36783 03-0146F CMIA / 08-09 \$0 \$0 \$3,300,000 \$32,207,000	2008-09 304-6055 CMIA	\$32,207,000
2 \$3,400,000 Department of Transportation MTC Solano 04N-Sol-80 15.4/20.1	Near Fairfield, from Route 12 East to Putah Creek. Pave final HOV lanes. (Project Scope is consistent with baseline agreement approved under Resolution CMIA-PA-0708-003 on 2/14/2008.) Outcome/Output: Once completed, this contract, along with other contracts (PPNO 8320B and 8320C) will result in daily vehicle hours of delay savings of about 10,004 hours. (Related SHOPP allocation under 2.5b., Project #17 [PPNO 8315L].)	0A533 04-8320D CMIA / 08-09 \$0 \$0 \$400,000 \$3,400,000	2008-09 304-6055 CMIA 20.20.721.000	\$3,400,000

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Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(1b) Proposition 1B – Locally Administered CMIA Projects on the State Highway System			Resolution CMIA-A-0809-007	
1 \$24,600,000 City of Livermore MTC Alameda 04N-Ala-84 28.3/29.0	I-580 and Route 84 Interchange (Segment 1) – In Livermore on Route 84. Widen and realign Route 84 (Isabel Avenue) south of I-580 and relocate utilities. Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A (Project Scope is consistent with CMIA baseline agreement approved under Resolution CMIA-PA-0809-004 on October 2008.) (This allocation is for Segment 1. There is a concurrent allocation request for Segment 2 under 2.5g.(1c). Segment 3 was allocated in October 2008.) (Contributions from local sources: \$12,800,000.) <u>Outcome/Output:</u> Once completed, this segment, along with other segments (PPNO 0115B and 0115F) will result in daily vehicle hours of delay savings of about 814 hours. (Related item under 2.5g.(1c), Project #1 [PPNO 0115F]).	171311 04-0115E CMIA / 08-09 \$0 \$0 \$0 \$24,600,000	2008-09 304-6055 CMIA	\$24,600,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(1c) Proposition 1B – Locally Administered CMIA Projects off the State Highway System			Resolution CMIA-A-0809-008	
1 \$3,900,000 City of Livermore MTC 04N-Alameda	I-580 and Route 84 Interchange (Segment 2) – In Livermore. Construct new local roads north of the new I-580/Isabel Avenue Interchange, for proper operations of the interchange. (Project Scope is consistent with CMIA baseline agreement approved under Resolution CMIA-PA-0809-004 on October 2008.) (This allocation is for Segment 2. There is a concurrent allocation request for Segment 1 under 2.5g.(1b). Segment 3 was allocated in October 2008.) (Contributions from local sources: \$3,400,000.) <u>Outcome/Output:</u> Once completed, this segment, along with other segments (PPNO 0115B and 0115E) will result in daily vehicle hours of delay savings of about 814 hours. (Related item under 2.5g.(1b), Project #1 [PPNO 0115E]).	171321 04-0115F CMIA / 08-09 \$0 \$0 \$0 \$3,900,000	2008-09 104-6055 CMIA	\$3,900,000

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Project # Allocation Amount Recipient <u>RTPA/CTC</u> Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E CONST ENG CONST	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(3a) Proposition 1B – State Administered STIP Projects on the State Highway System			Resolution STIP1B-A-0809-008	
1 \$7,500,000 Department of Transportation <u>Tehama LTC</u> Tehama 02N-Teh-5 R3.5/R10.0	Near Corning, north of South Avenue overcrossing. Reconstruct interchange to improve capacity and operations. Final Project Development Support Estimate: \$2,190,000 Programmed Amount: <u>\$2,223,000</u> Adjustment: \$ 0 (<20%) Final Right of Way Right of Way Estimate: \$1,905,000 Programmed Amount: <u>\$2,440,000</u> Adjustment: \$ 535,000 Credit <u>Outcome/Output:</u> Modify 1 interchange to improve traffic operations.	370701 02-3054 RIP / 08-09 \$0 \$0 \$1,163,000 \$7,500,000	2007-08 304-6058 TFA	\$7,500,000
2 \$16,000,000 Department of Transportation <u>BCAG</u> Butte 03N-But-70 11.6/13.6	Near Oroville, on Route 70 from north of Ophir Road intersection to west of Route 162. Widen to 4 lanes and construct signals. Final Project Development Support Estimate: \$2,000,000 Programmed Amount: <u>\$2,000,000</u> Adjustment: \$ 0 Final Right of Way Right of Way Estimate: \$3,052,000 Programmed Amount: <u>\$2,852,000</u> Adjustment: \$ 0 (<20%) (RIP construction savings of \$1,000,000 to be returned to Butte County regional shares.) (Contributions from local sources: \$5,864,000.) <u>Outcome/Output:</u> Four new miles of lanes to improve travel time by 15 minutes.	3A6311 03-2262A RIP / 08-09 \$0 \$0 \$1,250,000 \$6,362,000 IIP / 08-09 \$0 \$0 \$1,250,000 \$9,638,000	2007-08 304-6058 TFA 2007-08 304-6058 TFA	\$6,362,000 \$9,638,000

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2.5g.(3b) Proposition 1B – Locally Administered STIP Projects on the State Highway System			Resolution STIP1B-A-0809-009	
1 \$3,548,000 Riverside County Transportation Commission RCTC Riverside 08S-Riv-215 R9.0/R15.5	In Murietta, from the Route 15/215 interchange to Scott Road. Construct a third mixed flow lane in each direction. Widen Route 215 to a minimum of 3 lanes in each direction. (Project Scope is consistent with baseline agreement approved under Resolution CMIA-P-0607-002 on 3/15/07.) (Future funding: \$38,570,000 CMIA and \$16,530,000 STIP [Construction Capital]. Construction to start in FY 2010-11.) <u>Outcome/Output:</u> Complete Design phase. Once the project is completed, the daily vehicle hours of delay saved is expected to be about 2,424 hours.	0F1611 08-9991A RIP / 08-09 \$0 \$3,548,000 \$50,000 \$0	2007-08 304-6058 TFA	\$3,548,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Location	Dst-EA Prgm'd Amount Phase	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(7) Proposition 1B - Traffic Light Synchronization Program (TLSP)			Resolution TLS1B-A-0809-004	
1 \$401,000 Sacramento County SACOG 03-Sacramento	In Sacramento County. <u>Outcome/Output:</u> Improve safety, operation and effective capacity of the Florin Road signal system. Reduce vehicle stops and emissions and allow for Transit Signal Priority. Reduce travel times by 4 minutes (21%) and produce an annual delay savings of 2.0 million dollars. Total Construction Cost: \$501,000.	03-0L1974 \$401,000 CONST	2007-08 104-6064 TLSP	\$401,000
2 \$1,489,000 City of Walnut Creek MTC 04-Contra Costa	In Walnut Creek. <u>Outcome/Output:</u> Implementation of adaptive signal technology along the corridor requires signal system upgrade that will result in substantial decreases in congestion costs during normal daily operation and particularly in response to incidents and special events. The expected reduction in travel time and stops will reduce the vehicle emissions along the corridor. The number of accidents is expected to be reduced, which will reduce community costs associated with accidents. This project will showcase the benefits of adaptive technology on a major urban arterial, with results that are of national interest. Total Construction Cost: \$1,750,000.	04-074604L \$1,489,000 CONST	2007-08 104-6064 TLSP	\$1,489,000
3 \$3,215,000 City of Los Angeles LACMTA 07-Los Angeles	In the city of Los Angeles. <u>Outcome/Output:</u> The 170 intersection ATCS-Echo Park/Silver Lake Project will provide fully traffic responsive signal control based on real time traffic conditions. ATCS will be implemented using new software, replacing obsolete traffic signal controllers, changeable message signs and additional pavement traffic detectors at intersections currently on line as part of the City of Los Angeles' ATSAC system. (Partial allocation to complete accelerated element of overall project. Agency will request remaining programmed amount at a later date.) Total Overall Construction Cost: \$6,059,000.	07-4U4204L \$6,058,000 CONST	2007-08 104-6064 TLSP	\$3,215,000 (Partial)

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Project # Allocation Amount Recipient RTPA/CTC District-County	Project Location	Dst-EA Prgm'd Amount Phase	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(7) Proposition 1B - Traffic Light Synchronization Program (TLSP)			Resolution TLS1B-A-0809-004	
4 \$500,000 City of Santa Clarita LACMTA 07- Los Angeles	In Santa Clarita. <u>Outcome/ Output:</u> Install wireless system detectors that will be integrated into the City's existing web-based traveler information system. This project will result in an average reduction of 48 incidents per year with potential savings of \$5,517,000, since it will provide advance information to users so that they can change their trip accordingly. Total Construction Cost: \$600,000.	07-4U4164L \$500,000 CONST	2007-08 104-6064 TLSP	\$500,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Location Project Description	EA Dist-PPNO Prgm'd Amount Phase	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(9) Proposition 1B – Locally Administered HRCSA Projects off the State Highway System			Resolution GS1B-A-0809-001	
1 \$6,000,000 San Diego Association of Governments SANDAG 11-San Diego	Downtown San Diego at the intersection of Park Boulevard and Harbor Drive. The project provides grade separation for pedestrians, rail and vehicular traffic. The scope includes utility relocation, 550' pedestrian bridge, elevator, and open space plazas. <u>Outcome/Output:</u> Improved pedestrian safety, fire/life safety response times, increased traffic circulation efficiency, and improved access to/from the waterfront and downtown area. The Park Boulevard to Harbor Drive connection will result in more efficient and direct travel patterns. Conversely, the lack of this connection results in an increase in out-of-direction traffic, additional travel times and resulting vehicle miles of travel. It is estimated that this important connection will reduce vehicle miles of travel on the local downtown roadway network by approximately 19,200 vehicle miles of travel per day, eliminating 18,000 pounds of carbon dioxide emissions and saving over 900 gallons of fuel daily.	24279 R987HA 11-74211 \$6,000,000 CONST	2008-09 104-6063 HRCSA	\$6,000,000

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Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item #	Amount by Fund Type
2.5a. District Minor Projects				
Resolution FP-08-19				
1 \$334,000 Kern 06S-Ker-58 R114.6	Near Mojave Bypass. <u>Outcome/Outputs:</u> Apply a dust palliative/suppressant on a 140-acre site to control soil erosion, dust and minimize road closures due to the amount of airborne dust associated with periodic area wind events. (Substitute project for EA 06-0A810.)	0K6101 SHOPP	2008-09 302-0042 SHA	\$334,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.5b. SHOPP Projects				
Resolution FP-08-20				
1 \$920,000 Humboldt 01N-Hum-96 21.8	Near Weitchpec, west of Klamath River Bridge #4-144. <u>Outcome/Outputs:</u> Repair slide, construct soldier pile retaining wall, and repair drainage system and pavement at 1 location damaged by heavy rainfall.	474301 01-2212 SHOPP/08-09 \$2,190,000	2008-09 302-0042 SHA 302-0890 FTF	\$106,000 \$814,000
CONTINGENT UPON TRIBAL GAMING REVENUES REMAINING CONSISTENT WITH ENACTED FY 2008-09 BUDGET AMOUNTS.				
2 \$11,400,000 Humboldt 01N-Hum-169 22.2/30.2	Near Weitchpec, from 8.9 miles east of Johnsons to 3.7 miles west of Route 96. <u>Outcome/Outputs:</u> Replace 4 temporary bridges that are rapidly deteriorating to maintain structural integrity, reduce the risk to lives and properties, and to comply with the Bridge Inspection Report recommendation.	364601 01-0093B SHOPP/08-09 \$11,861,000	2008-09 302-0042 SHA 302-0890 FTF	\$1,308,000 \$10,092,000
CONTINGENT UPON TRIBAL GAMING REVENUES REMAINING CONSISTENT WITH ENACTED FY 2008-09 BUDGET AMOUNTS.				
3 \$780,000 Mendocino 01N-Men-101 3.7	Near Hopland, north of Commiskey Sidehill Viaduct. <u>Outcome/Outputs:</u> Repair slide, place rock slope protection, and repair drainage system and pavement at 1 location damaged by heavy rainfall.	478001 01-4475 SHOPP/08-09 \$1,880,000	2008-09 302-0042 SHA 302-0890 FTF	\$90,000 \$690,000
CONTINGENT UPON TRIBAL GAMING REVENUES REMAINING CONSISTENT WITH ENACTED FY 2008-09 BUDGET AMOUNTS.				
4 \$14,300,000 Butte 03N-But-99 8.6/13.2	Near Biggs, from Rio Bonito Road to Route 162 East. <u>Outcome/Outputs:</u> Rehabilitate 9.2 lane miles of roadway to improve ride quality, prevent further deterioration of traveled surface, minimize costly roadway repairs, and extend the pavement service life.	366901 03-0011N SHOPP/08-09 \$16,554,000	2008-09 302-0042 SHA 302-0890 FTF	\$1,641,000 \$12,659,000
CONTINGENT UPON TRIBAL GAMING REVENUES REMAINING CONSISTENT WITH ENACTED FY 2008-09 BUDGET AMOUNTS.				
5 \$2,572,000 Placer 03N-Pla-80 R56.0/R66.0	Near Blue Canyon and Cisco Grove, from Nyack to Rainbow. <u>Outcome/Outputs:</u> Rehabilitate the existing drainage system at 47 locations to upgrade drainage system components that have reached the end of their useful lives to reduce maintenance costs and maintenance exposure to traffic.	4A6501 03-5064 SHOPP/08-09 \$2,459,000	2008-09 302-0042 SHA	\$2,572,000
CONTINGENT UPON TRIBAL GAMING REVENUES REMAINING CONSISTENT WITH ENACTED FY 2008-09 BUDGET AMOUNTS.				

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2.5b. SHOPP Projects				
Resolution FP-08-20				
6 \$8,200,000 Placer 03N-Pla-267 8.7/9.9	Near Kings Beach, from 1.2 miles north of Route 28 to Route 28. <u>Outcome/Outputs:</u> Collect and treat roadway runoff of an area of 8.8 acres for pollutants to improve water quality of the storm water runoff and to comply with the State of California, California Regional Water Quality Control Board.	1C9711 03-5702 SHOPP/08-09 \$8,397,000	2008-09 302-0042 SHA 302-0890 FTF	\$941,000 \$7,259,000
CONTINGENT UPON TRIBAL GAMING REVENUES REMAINING CONSISTENT WITH ENACTED FY 2008-09 BUDGET AMOUNTS.				
7 \$150,000 Napa 04N-Nap-128 14.5/14.6	Near St. Helena, east of Lake Hennessey. <u>Outcome/Outputs:</u> Construct drainage system and repair damaged pavement at 1 location damaged by heavy rainfall.	3S6121 04-0383L SHOPP/08-09 \$303,000	2008-09 302-0042 SHA	\$150,000
CONTINGENT UPON TRIBAL GAMING REVENUES REMAINING CONSISTENT WITH ENACTED FY 2008-09 BUDGET AMOUNTS.				
8 \$1,187,000 San Bernardino 08S-SBd-10 31.2	In and near Redlands near 6 th Street, and also on Route 66 in Rialto at various locations. <u>Outcome/Outputs:</u> Construct curb ramps at 10 locations to meet ADA requirements.	0E5001 08-0137P SHOPP/08-09 \$1,415,000	2008-09 302-0042 SHA	\$1,187,000
CONTINGENT UPON TRIBAL GAMING REVENUES REMAINING CONSISTENT WITH ENACTED FY 2008-09 BUDGET AMOUNTS.				
9 \$8,370,000 San Bernardino 08S-SBd-215 10.0/17.5	In and near the city of San Bernardino, 27th Street to Route 15. <u>Outcome/Outputs:</u> Rehabilitate 37.5 lane miles of pavement to improve ride quality and extend the service life of the pavement.	0H3201 08-0252S SHOPP/08-09 \$8,333,000	2008-09 302-0042 SHA 302-0890 FTF	\$706,000 \$7,664,000
CONTINGENT UPON TRIBAL GAMING REVENUES REMAINING CONSISTENT WITH ENACTED FY 2008-09 BUDGET AMOUNTS.				
2.5b. Projects Amended into the SHOPP by Department Action				
Resolution FP-08-20				
10 \$1,600,000 Siskiyou 02N-Sis-5 2.7	In Dunsmuir, at Sacramento River Bridges #0002 and #0002Y. <u>Outcome/Outputs:</u> Rehabilitate 2 bridges by removing existing AC and PCC overlays, sealing decks with methacrylate, placing polyester concrete overlays, repairing joint seals and upgrading metal beam guard rail to provide smoother ride.	0E3301 02-3405 SHOPP/08-09 \$1,600,000	2008-09 302-0042 SHA	\$1,600,000
CONTINGENT UPON TRIBAL GAMING REVENUES REMAINING CONSISTENT WITH ENACTED FY 2008-09 BUDGET AMOUNTS.				
11 \$350,000 Sacramento 3N-Sac-Var Var	At various locations in Sacramento, Nevada, Butte and Yuba Counties. <u>Outcome/Outputs:</u> Install flashing beacons, modify signal head indicators and install radar speed feedback signs at 8 locations to reduce patterns of collisions that have developed at the spot locations within the project limits.	4E2901 03-5984 SHOPP/08-09 \$350,000	2008-09 302-0042 SHA	\$350,000
CONTINGENT UPON TRIBAL GAMING REVENUES REMAINING CONSISTENT WITH ENACTED FY 2008-09 BUDGET AMOUNTS.				

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Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.5b. Projects Amended into the SHOPP by Department Action				
Resolution FP-08-20				
12 \$490,000 Yolo 3N-Yol-50 2.4/3.0	In West Sacramento, from Route 275 to west of the Sacramento County Line. <u>Outcome/Outputs:</u> Upgrade drainage at the Sacramento River Viaduct to remove accumulation of surface water during rainy condition, reduce wet pavement collisions and reduce maintenance personnel exposure to heavy traffic when clearing plugged drain inlets.	3E8701 03-8780 SHOPP/08-09 \$415,000	2008-09 302-0042 SHA	\$490,000
CONTINGENT UPON TRIBAL GAMING REVENUES REMAINING CONSISTENT WITH ENACTED FY 2008-09 BUDGET AMOUNTS.				
13 \$1,815,000 Alameda 4N-Ala-580 R27.0/R40.1	Near Castro Valley, from East Castro Valley Boulevard to High Street. <u>Outcome/Outputs:</u> Rehabilitate 25 bridges by replacing joint seals to provide smoother ride and applying methacrylate treatment to seal the deck.	0E7901 04-0120Q SHOPP/08-09 \$1,815,000	2008-09 302-0042 SHA	\$1,815,000
CONTINGENT UPON TRIBAL GAMING REVENUES REMAINING CONSISTENT WITH ENACTED FY 2008-09 BUDGET AMOUNTS.				
14 \$1,896,000 Alameda 04N-Ala-Var Var	On Route 13 and 24, and in Santa Clara County on Route 280 at various locations. <u>Outcome/Outputs:</u> Rehabilitate 21 bridges by replacing joint seals to provide smoother ride and applying methacrylate treatment to seal the deck.	0E9501 04-0142E SHOPP/08-09 \$2,680,000	2008-09 302-0042 SHA	\$1,896,000
CONTINGENT UPON TRIBAL GAMING REVENUES REMAINING CONSISTENT WITH ENACTED FY 2008-09 BUDGET AMOUNTS.				
15 \$1,528,000 Santa Clara 04N-SCI-101 0.0/52.0	Near San Juan Bautista, at various locations. <u>Outcome/Outputs:</u> Rehabilitate 36 bridges by replacing joint seals to provide smoother ride and applying methacrylate treatment to seal deck.	0E7201 04-0449P SHOPP/08-09 \$1,512,000	2008-09 302-0042 SHA	\$1,528,000
CONTINGENT UPON TRIBAL GAMING REVENUES REMAINING CONSISTENT WITH ENACTED FY 2008-09 BUDGET AMOUNTS.				
16 \$1,852,000 Santa Clara 04N-SCI-Var Var	In Santa Clara County, at various locations on Routes 82 and 237; also in San Mateo County at various locations on Route 84. <u>Outcome/Outputs:</u> Rehabilitate 25 bridges by replacing joint seals to provide smoother ride and applying methacrylate treatment to seal the deck.	0E7401 04-0419C SHOPP/08-09 \$1,837,000	2008-09 302-0042 SHA	\$1,852,000
CONTINGENT UPON TRIBAL GAMING REVENUES REMAINING CONSISTENT WITH ENACTED FY 2008-09 BUDGET AMOUNTS.				
17 \$22,232,000 Solano 4N-Sol-80 15.4/20.1	In Fairfield, from west of Route 12 to east of Airbase Parkway. <u>Outcome/Outputs:</u> Rehabilitate 37.6 lane miles of roadway to improve ride quality, prevent further deterioration of the traveled surface, minimize costly roadway repairs, reduce delay to motorist due to repeated lane closures for pavement repairs, reduce State workers exposure to traffic from maintaining the pavement and extend the pavement service life. (Related STIP CMIA allocation under 2.5g.(1a), Project #2 [PPNO 8320D].)	4C1511 04-8315L SHOPP/08-09 \$22,200,000	2008-09 302-0042 SHA 302-0890 FTF	\$1,874,200 \$20,357,800
CONTINGENT UPON TRIBAL GAMING REVENUES REMAINING CONSISTENT WITH ENACTED FY 2008-09 BUDGET AMOUNTS.				

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2.5b. Projects Amended into the SHOPP by Department Action Resolution FP-08-20				
18 \$633,000 Solano 4N-Sol-Var Var	In Solano County, at various locations on Routes 12, 37, 80, 113, 505 and 780; also in Napa County at various locations on Route 29. <u>Outcome/Outputs:</u> Rehabilitate 16 bridges by replacing joint seals to provide smoother ride and applying methacrylate treatment to seal the deck.	0E9001 04-0379R SHOPP/08-09 \$700,000	2008-09 302-0042 SHA	\$633,000
CONTINGENT UPON TRIBAL GAMING REVENUES REMAINING CONSISTENT WITH ENACTED FY 2008-09 BUDGET AMOUNTS.				
19 \$819,000 Kern 06S-Ker-58 69.7	Near Bakersfield, at the General Beale Road undercrossing and Bena Road undercrossing (PM 74.2). <u>Outcome/Outputs:</u> Replace bridge approach slabs and joints at 3 bridges to protect the structures and maintain ride quality.	0G3301 06-6451 SHOPP/08-09 \$819,000	2008-09 302-0042 SHA	\$819,000
CONTINGENT UPON TRIBAL GAMING REVENUES REMAINING CONSISTENT WITH ENACTED FY 2008-09 BUDGET AMOUNTS.				
20 \$949,000 Kern 06S-Ker-119 28.0/28.5	Near Bakersfield at Ashe Road. <u>Outcome/Outputs:</u> Install traffic signals and add left turn lanes at 1 location in order to reduce traffic collisions. (Contribution from local sources: \$362,000)	485601 06-6284 SHOPP/08-09 \$949,000	2008-09 302-0042 SHA	\$949,000
CONTINGENT UPON TRIBAL GAMING REVENUES REMAINING CONSISTENT WITH ENACTED FY 2008-09 BUDGET AMOUNTS.				
21 \$250,000 Los Angeles 07S-LA-1 3.4/7.2	In Long Beach, from Lakewood Boulevard to Route 710 at Maplewood Avenue. Construct and upgrade curb ramps to ADA standards. <u>Outcome/Outputs:</u> Install and/or upgrade 48 curb ramps to meet ADA requirements.	4S8600 07-4184 SHOPP/08-09 \$250,000	2008-09 302-0042 SHA	\$250,000
CONTINGENT UPON TRIBAL GAMING REVENUES REMAINING CONSISTENT WITH ENACTED FY 2008-09 BUDGET AMOUNTS.				
22 \$1,159,000 Los Angeles 07S-LA-10 R2.4/R13.8	In Santa Monica, from 11 th Street to Vermont Avenue. <u>Outcome/Outputs:</u> Rehabilitate 15 bridge decks to correct rough ride.	4E6001 07-4208 SHOPP/08-09 \$1,200,000	2008-09 302-0042 SHA	\$1,159,000
CONTINGENT UPON TRIBAL GAMING REVENUES REMAINING CONSISTENT WITH ENACTED FY 2008-09 BUDGET AMOUNTS.				
23 \$1,063,000 Los Angeles 07S-LA-210 R32.8/R46.3	Between Monrovia and San Dimas from Huntington Drive to San Dimas Ave. <u>Outcome/Outputs:</u> Rehabilitate 6 bridge decks to correct rough ride.	4L9901 07-3793 SHOPP/08-09 \$1,300,000	2008-09 302-0042 SHA	\$1,063,000
CONTINGENT UPON TRIBAL GAMING REVENUES REMAINING CONSISTENT WITH ENACTED FY 2008-09 BUDGET AMOUNTS.				
24 \$645,000 Merced 10N-Mer-59 14.1	In the city of Merced at Childs Avenue. <u>Outcome/Outputs:</u> Install traffic signals and add left turn lanes at 1 location in order to reduce traffic collisions.	0N9001 10-0143 SHOPP/08-09 \$924,000	2008-09 302-0042 SHA	\$645,000
CONTINGENT UPON TRIBAL GAMING REVENUES REMAINING CONSISTENT WITH ENACTED FY 2008-09 BUDGET AMOUNTS.				
25 \$310,000 Orange 12S-Ora-1 23.1/24.3	In Huntington Beach, at Route 39. <u>Outcome/Outputs:</u> Adjust traffic control devices and upgrade intersection to current ADA standards to reduce traffic collisions and improve traffic safety.	0J2401 12-2437B SHOPP/08-09 \$373,000	2008-09 302-0042 SHA	\$310,000
CONTINGENT UPON TRIBAL GAMING REVENUES REMAINING CONSISTENT WITH ENACTED FY 2008-09 BUDGET AMOUNTS.				

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2.5b. Projects Amended into the SHOPP by Department Action Resolution FP-08-20				
26 \$238,000 Orange 12S-Ora-55 7.9	In Santa Ana, at Dyer Road. <u>Outcome/Outputs:</u> Construct curb ramps and sidewalks at 11 locations to comply with ADA requirements. CONTINGENT UPON TRIBAL GAMING REVENUES REMAINING CONSISTENT WITH ENACTED FY 2008-09 BUDGET AMOUNTS.	0J4701 12-3481 SHOPP/08-09 \$237,000	2008-09 302-0042 SHA	\$238,000
27 \$746,000 Orange 12S-Ora-405 7.8/8.4	In Irvine, at MacArthur Boulevard southbound off-ramp. <u>Outcome/Outputs:</u> Modify signs and pavement delineation at 1 location to provide better guidance for the motorist and reduce traffic collisions. CONTINGENT UPON TRIBAL GAMING REVENUES REMAINING CONSISTENT WITH ENACTED FY 2008-09 BUDGET AMOUNTS.	0J3101 12-5004A SHOPP/08-09 \$746,000	2008-09 302-0042 SHA	\$746,000

Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item # Fund Type	Amount by Fund Type
2.5c.(1) State Administered STIP Projects on the State Highway System Resolution FP-08-21				
1 \$540,000 Department of Transportation <u>Plumas CTC</u> Plumas 02N-Plu-89 9.3/12.5	Near Indian Falls, from just north of Route 70 to north of Dixie Canyon Road. Install turnouts Final Project Development Support Estimate: \$ 130,000 Programmed Amount: \$ 185,000 Adjustment: \$ 55,000 (Credit) Final Right of Way Right of Way Estimate: \$ 5,000 Programmed Amount: \$ 10,000 Adjustment: \$ 5,000 (Credit) (Construction and Construction Support savings of \$70,000 to be returned to Plumas County regional shares.) <u>Outcome/Output:</u> Improves traffic operations and safety.	36901 02-3275 RIP / 08-09 \$0 \$0 \$150,000 \$540,000	2008-09 801-3008 TIF	\$540,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type	Amount by Fund Type
2.5c.(2) Locally Administered STIP Projects on the State Highway System Resolution FP-08-22				
2 \$5,000,000 Santa Clara Valley Transportation Authority MTC Santa Clara 04N-SCI-152 10/35.2	Near San Juan Bautista and Hollister, from Route 101 to Route 156. Realign highway and evaluate corridor management strategies, including potential roadway pricing. Final Project Development: N/A Final Right of Way Share Adjustment: N/A (Contributions from local sources: \$5,000,000.) <u>Outcome/Output:</u> Complete preliminary engineering and environmental investigations on new alignments.	0G2300 04-0484G IIP / 08-09 \$5,000,000 \$0 \$0 \$0	2008-09 801-3008 TIF	\$5,000,000

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type	Amount by Fund Type
2.5c.(3) Locally Administered STIP Projects off the State Highway System Resolution FP-08-23				
1 \$140,000 Lassen County <u>Lassen LTC</u> 02-Lassen	Lambert Lane Bridge Replacement (Bridge #7C-51). Near Standish, on Lambert Lane (County Road 302), over Hartson Slough, approximately 0.4 mile south of Route 395. Replace 2-lane bridge. (HBP match.) (A six-month time extension for FY 2007-08 CON phase [\$140,000] was approved, per Waiver 08-21, at the June 2008 CTC meeting.) (Contributions from local sources: \$1,200,000.) <u>Outcome/Output:</u> Replace existing bridge with a new bridge that meets current design standards. Improve traffic flow and safety on Lambert Lane, which serves the general public and is a designated route for school buses and emergency traffic.	456934 02-2432 RIP / 07-08 \$0 \$0 \$0 \$140,000	2008-09 601-3008 TIF	\$140,000
2 \$140,000 Lassen County <u>Lassen LTC</u> 02-Lassen	Lambert Lane Bridge Replacement (Bridge #7C-66). Near Standish, on Lambert Lane (County Road 302), over Hartson Slough Overflow, approximately 0.4 miles south of Route 395. Replace 2-lane Bridge. (HBP match.) (A six-month time extension for FY 2007-08 CON phase [\$140,000] was approved, per Waiver 08-21, at the June 2008 CTC meeting.) (Contributions from local sources: \$1,200,000.) <u>Outcome/Output:</u> Replace existing bridge with a new bridge that meets current design standards. Improve traffic flow and safety on Lambert Lane, which serves the general public and is a designated route for school buses and emergency traffic.	451904 02-2433 RIP / 07-08 \$0 \$0 \$0 \$140,000	2008-09 601-3008 TIF	\$140,000
3 \$20,000 Modoc County <u>Modoc CTC</u> 02-Modoc	County Road 1 Rehabilitation. From Cedarville to just north of Lake City, on County Road 1. Rehabilitate Roadway. <u>Outcome/Output:</u> Complete environmental for system preservation that will reduce the total number of distressed county maintained road miles.	456904 02-3269 RIP / 08-09 \$20,000 \$0 \$0 \$0	2008-09 601-3008 TIF	\$20,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type	Amount by Fund Type
2.5c.(3) Locally Administered STIP Projects off the State Highway System				Resolution FP-08-23
4 \$25,000 Inyo County <u>Inyo LTC</u> 09-Inyo	South Bishop Resurfacing. Near Bishop, on 3 county roads. Reconstruct and resurface roadway. <u>Outcome/Output:</u> Complete environmental to resurface 4.3 miles of pavement, extend pavement life, and improve safety.	109224 09-2034 RIP / 08-09 \$25,000 \$65,000 \$0 \$0	2008-09 601-3008 TIF	\$25,000
5 \$726,000 City of Bishop <u>Inyo LTC</u> 09-Inyo	South Second Street Improvements. In Bishop, on South Second Street from South Street to East Line Street. Road improvements. <u>Outcome/Output:</u> Repave approximately 1,000 linear feet of roadway with asphalt concrete, improve drainage facilities, and construct sidewalk.	109184 09-2539 RIP / 08-09 \$0 \$0 \$0 \$726,000	2008-09 601-3008 TIF	\$726,000
6 \$660,000 Mariposa County <u>MATC</u> 10-Mariposa	Ben Hur Road Rehabilitation. Near Mariposa, on Ben Hur Road. Rehabilitate roadway. (The additional \$110,000 (20%) for CONST will come from Mariposa County RIP shares. CONST is based on overall construction costs increases over the past few years. The project was originally estimated in FY 2001-02 when the asphalt index was 120; as of October 2008 it is 486.1.) <u>Outcome/Outputs:</u> Rehabilitate the road surface of approximately 4.14 lane miles of Ben Hur Road according to the Mariposa Rehabilitation Plan.	4A3014 10-3K10 RIP / 08-09 \$0 \$0 \$0 \$660,000	2008-09 601-3008 TIF	\$660,000
2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System				Resolution FP-08-23
7 \$251,000 Contra Costa County <u>MTC</u> 04-Contra Costa	Delta DeAnza Trail Gap Closure. In Pittsburg/Bay Point, along Bailey Road near Route 4. Complete the Delta DeAnza bike/pedestrian Trail with appropriate enhancements, including construction of a pedestrian signal crossing for pedestrians and bicyclists to cross Bailey Road. (Contributions from local sources: \$5,000.) <u>Outcome/Output:</u> Add signals and crosswalk for safety and to reduce pedestrian exposure to traffic by eliminating the need for them to walk to the next block for crossing.	073994 04-2011K RIP TE / 08-09 \$0 \$0 \$0 \$251,000	2008-09 601-3008 TIF 101-0890 FTF	\$28,790 \$222,210
8 \$246,000 Contra Costa County <u>MTC</u> 04-Contra Costa	Iron Horse Trail Pedestrian Overcrossing Project. In the vicinity of the Pleasant Hill BART Station. Construct overcrossing. (Contributions from local sources: \$6,085,000.) <u>Outcome/Output:</u> Construct bicycle/pedestrian bridge to separate Iron Horse Trail users from the commute hour congestion on Treat Boulevard, which would encourage more commuters to walk or bicycle to BART and the surrounding employment centers.	074654 04-2011U RIP TE / 08-09 \$0 \$0 \$0 \$246,000	2008-09 101-0890 FTF	\$246,000
9 \$1,000,000 City of Santa Rosa <u>MTC</u> 04-Sonoma	Courthouse Square Offsite Improvements. In Santa Rosa, at Courthouse Square. Offsite improvements and streetscape improvements. (Contributions from local sources: \$269,000.) <u>Outcome/Output:</u> Construct streetscape and circulation enhancements to downtown's existing street network to ensure safe and convenient pedestrian/bicycle, transit, and vehicular access around, rather than through, the center of Courthouse Square.	074274 04-5156C RIP TE / 08-09 \$0 \$0 \$0 \$1,000,000	2008-09 101-0890 FTF	\$1,000,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type	Amount by Fund Type
2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System				
				Resolution FP-08-23
10 \$1,735,000 San Francisco County MTC 04-San Francisco	Leland Avenue Streetscape Improvements Project. In the city of San Francisco, on Leland Avenue from Bayshore Boulevard to Alpha Street. Pedestrian, streetscape, and traffic calming improvements to Leland Avenue, including corner bulb-outs, new trees, plants. (Contributions from local sources: \$1,852,000.) <u>Outcome/Output:</u> Streetscape improvements on 0.5 mile of Leland Avenue on both north and south sides between Bayshore and Rutland Streets. Includes 40 new street trees, landscape planters (nine total), biofiltration planters (nine total), irrigation to all planters. Sidewalk bulb-outs (13 total), permeable paving three foot from the curb on the sidewalk, permeable paving in the parking strip, integral color concrete paving in sidewalk at intersections, textured asphalt crosswalk treatments, concrete seat walls at the intersections. Lighting equals 45 new pedestrian lights. Includes ten new trash receptacles, bicycle racks, public art (columnar gateway element).	074374 04-9098A RIP TE / 08-09 \$0 \$0 \$0 \$1,735,000	2008-09 101-0890 FTF	\$1,735,000
11 \$1,500,000 San Francisco County MTC 04-San Francisco	Renewed Valencia Streetscape, Phase 1. Valencia Street between 15th and 19th streets. Project elements include sidewalk widening, reconfigured bicycle lanes, travel lanes and parking lanes, sidewalk bulb-outs, new street trees, etc. <u>Outcome/Output:</u> Streetscape improvements are on 0.5 mile of Valencia Street on both east and west south sides between 15 th and 19 th streets. Project will provide 100 new street trees, sidewalk widening and sidewalk repaving totaling approximately 60,000 square feet, eight sidewalk bulb-outs, replacement of 28 street lights, 44 new pedestrian lights, 16 new trash receptacles, and replacement of 32 bicycle racks.	074644 04-9098B RIP TE / 08-09 \$0 \$0 \$0 \$1,500,000	2008-09 601-3008 TIF 101-0890 FTF	\$172,050 \$1,327,950
12 \$45,000 Kings County KCAG 06-Kings	10 th Avenue Gateway to Hanford. In Hanford, 10 th Avenue and off of the Route 43 entrance to the city of Hanford. Construct new landscaping and welcome sign. (A ten-month time extension for FY 2007-08 PS&E phase [\$45,000] was approved, per Waiver 08-21, at the June 2008 CTC meeting.) <u>Outcome/Output:</u> Construct new landscaping, including planting new trees and turf, construction of an irrigation system with connection to the city's water system, placement of mow strips and decomposed granite, and construction of a "Welcome to Hanford" sign.	4C2664 06-C002A RIP TE / 07-08 \$0 \$45,000 \$0 \$0	2008-09 601-3008 TIF 101-0890 FTF	\$5,162 \$39,838
13 \$567,000 City of Palm Desert RCTC 08-Riverside	In Palm Desert, from Dinah Shore Drive to the Union Pacific Railroad overhead. Install landscaping, irrigation, planting, and a gateway art feature in the median of Monterey Avenue from Dinah Shore Drive to the Union Pacific Railroad overhead. (Allocation from TE Reserve PPNO 1112.) (Contributions from local sources: \$794,000.) <u>Outcome/Output:</u> Beautify 500 feet of median and right of way of a gateway area to the city.	924606 08-1112H RIP TE / 08-09 \$0 \$0 \$0 \$567,000	2008-09 101-0890 FTF	\$567,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type	Amount by Fund Type
2.5c.(3) Local STIP Planning, Programming and Monitoring Projects				Resolution FP-08-23
14 \$200,000 Inyo County Local Transportation Commission Inyo LTC 09-Inyo	Planning, Programming and Monitoring	955135 09-1010 RIP / 08-09 \$0 \$0 \$0 \$200,000	2008-09 601-3008 TIF	\$200,000
15 \$79,000 Mariposa County Local Transportation Commission MATC 10-Mariposa	Planning, Programming and Monitoring	4A3134 10-4957 RIP / 08-09 \$0 \$0 \$0 \$79,000	2008-09 601-3008 TIF	\$79,000
16 \$606,000 Stanislaus Council of Governments StanCOG 10-Stanislaus	Planning, Programming and Monitoring.	4A3114 10-9953 RIP / 08-09 \$0 \$0 \$0 \$606,000	2008-09 601-3008 TIF	\$606,000
17 \$135,000 Tuolumne County/Cities Area Planning Council TAPC 10-Tuolumne	Planning, Programming and Monitoring.	956775 10-0452 RIP / 08-09 \$0 \$0 \$0 \$135,000	2008-09 601-3008 TIF	\$135,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prgm'd Amount	Budget Year Item # Fund Type	Total Amount by Fund Type
2.5d. Allocations for Projects with Cost Increases Greater than 120 Percent				Resolution FP-08-25
1 \$100,200,000 Department of Transportation Alameda 04N-Ala-880 27.4/28	In Oakland, at High Street Bridge #33-40L/R, Route 77 off-ramp #33-145F, Route 880 off-ramp #33-146S, Sather #33-186W. (A six-month time extension for allocation for FY 2007-08 funds programmed for CONST expires on December 31, 2008, per Waiver-08-29.) <u>Outcomes/Outputs:</u> Replace 4 structurally deficient bridges to maintain structural integrity in the event of a major earthquake and reduce the risk to lives and properties.	165421 04-0040E SHOPP / 07-08 \$73,202,000	2008-09 302-0042 SHA 302-0890 FTF	\$9,200,000 \$91,000,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type	Amount by Fund Type
2.6a. Locally Administered STIP Transit Projects		Resolution MFP-08-04		
1 \$3,000,000 Bay Area Rapid Transit District MTC 04-Alameda	BART Station Renovation Throughout Alameda County. Renovations at various Bart stations. (A six-month time extension for FY 2007-08 CON phase [\$3,000,000] was approved, per Waiver 08-22, at the June 2008 CTC meeting.) <u>Outcome/Output:</u> Reduction in energy usage by 5-10% and provide a greater degree of public safety by providing lighting improvements at two underground stations.	T190TB 04-2009P RIP / 07-08 \$0 \$0 \$3,000,000	2008-09 601-3008 TIF	\$3,000,000
2 \$3,375,000 Transportation Agency for Monterey County TAMC 05-Monterey	Monterey Branch Line Improvements In Castroville and the city of Monterey, along the existing Monterey Branch Line alignment. Provide alternative forms of transportation that connect to the Caltrain extension. (A six-month time extension for the FY 2007-08 PA&ED phase [\$3,375,000] was approved, per Waiver 08-15, at the May 2008 CTC meeting.) (Contributions from other sources: \$766,000.) <u>Outcome/Output:</u> Develop federal and state environmental documents for bus rapid transit or light rail transit on Monterey Branch Line alignment from the city of Monterey to connect to the Caltrain extension at Castroville.	T578TE 05-1164 RIP / 07-08 \$3,375,000 \$0 \$0 \$0	2008-09 601-3008 TIF	\$3,375,000
Project # Allocation Amount Recipient District-County	Project Title Project Description Project Funding	EA Dist-PPNO Program / Year PA # PUC Code Prgm'd Amount	Fund	Allocation Amount
2.6b. Proposition 116 – Locally Administered Transit Projects		Resolution BFP-08-02		
1 \$51,886 Alpine County Local Transportation Commission Alpine County LTC 10-Alpine	New Paratransit Vehicle for Alpine Mountain Transit Purchase a new Class 3 paratransit bus with wheelchair lift and two wheelchair tie-downs. <u>Outcome/Output:</u> New paratransit vehicle will meet the life-line service between Markleeville and Gardnerville County.	T2246A 10-6613 P116 / 99-00 PA-08-05 99628 \$51,886	P116	\$51,886